



## Board of Directors

Wednesday, October 30, 2019  
6:00 pm

RDKB Board Room  
Grand Forks, BC

### **REVISED** A G E N D A

1. **Call to Order**

2. **Consideration of the Agenda (additions/deletions)**

- 2.a) The agenda for the Regional District of Kootenay Boundary Board of Directors meeting of October 30, 2019 is presented.

**Recommendation: Corporate Vote Unweighted**

That the agenda for the Regional District of Kootenay Boundary Board of Directors meeting of October 30, 2019 be adopted as presented.

3. **Minutes**

- 3.a) The draft minutes of the Regional District of Kootenay Boundary Board of Directors meeting held October 9, 2019 are presented.

[Minutes-Board of Directors - 09 Oct - BoD Oct 20 19 Pdf](#)

**Recommendation: Corporate Vote Unweighted**

That the draft minutes of the Regional District of Kootenay Boundary Board of Directors meeting held October 9, 2019 be adopted as presented.

4. **Presentations**

- 4.a) **Murray McConnachie, RDKB Rep Columbia Basin Trust (CBT)  
Board of Directors**

**Re: CBT-Review and Discussion**

Prior to presenting an update on CBT activities (at a future RDKB Board meeting), Mr. McConnachie wishes to discuss the Board's expectations.

## **5. Unfinished Business**

### **5.a) F. Phillips, Senior Energy Specialist**

#### **Re: Declaration of a Climate Emergency**

*Director McGregor, Environmental Services Liaison*

A Staff Report from Freya Phillips, Senior Energy Specialist regarding the Declaration of a Climate Emergency is presented.

[Staff Report - Declaration of a Climate Emergency - Board - October 30 2019 - Pdf](#)

#### **Recommendation: Corporate Vote Unweighted**

The Regional District of Kootenay Boundary Board of Directors receives the staff report titled *Staff Report - RDKB Declaration of a Climate Emergency* as presented to the Board on October 30, 2019 and direction at the discretion of the Board.

### **5.b) B. Champlin, Manager of Building Inspection**

#### **Re: Building Inspection Services for the City of Rossland**

A Staff report from Brian Champlin, Manager Building Inspection Services presenting a follow up report to the 3-months trial for the provision of Building Inspection services to cover limited periods of absence for the City of Rossland building inspector.

[Staff Report-Bldg Inspection Services-C of Rossland-BoD Oct 30 19 - Pdf](#)

#### **Recommendation: Corporate Vote Unweighted**

That the Regional District of Kootenay Boundary Board of Directors confirm and support, that as per the staff report titled *Provisions of Building Inspection Services*, as presented to the Board on October 30, 2019, that the RDKB will no longer continue to provide contracted fee-for service Building Inspection Services support to the City of Rossland following completion of the 3-months trial.

### **5.c) C. Scott, Planner**

#### **Re: Columbia Western Rail Trail-Review & Response for Designation Changes**

A staff report from Corey Scott, Planner regarding the Columbia Western Rail Trail designation is presented.

[Staff Rpt CWT Review&Response-Board-October 30 2019](#)



**Recommendation: Corporate Vote Unweighted**

That the Regional District of Kootenay Boundary Board of Directors receive this report for information. **FURTHER** that the Board provide direction to staff to send a letter to Recreation Sites and Trails BC citing specific concerns and further questions.

**6. Communications-RDKB Corporate Communications Officer**

6.a) A Communications update will be provided at a future meeting.

**7. Communications (Information Only)**

**7.a) Agricultural Land Commission (ALC)-Sept. 24/19  
re: Subdivision Application Decision-Highway 33, Electoral  
Area E/West Boundary**

[ALC Subdivision Decision Ltr-Hwy33 Area E-BoD Oct 30 19](#)

**7.b) British Columbia Cattlemen's Association-Oct. 4/19  
Re: Request to Improve High-Speed Internet in Rural  
Communities**

[Letter-BC Cattlemen's Assoc.-BoD Oct. 30/19](#)

**Recommendation: Corporate Vote Unweighted**

That Communications (Information Only) Items 7.a) to 7.b) be received and further direction at the discretion of the Board.

**8. Reports**

**8.a) Adopted RDKB Committee Minutes**

The minutes of RDKB Committee meetings, as adopted by the respective Committees are presented.

[Minutes - 12 Sep 2019 - BVRec - BoD Oct 30 19 Pdf](#)

[Minutes - 11 Sep 2019- P&P OCT 9-BoD-Oct 30 19 - Pdf](#)

[Minutes - 17 Sep 2019 - EES Oct 15-BoD Oct 30 19Pdf](#)

[Minutes EAS- 12 Sep-EAS Oct 17-BoD Oct 30 19 - Pdf](#)

**Recommendation: Corporate Vote Unweighted**

That the following minutes of RDKB Committee meetings, as adopted by the respective Committees, be received.:

Beaver Valley Regional Trails and Regional Parks Committee (Sept. 12/19), Policy and Personnel Committee (Sept. 11/19), East End Services Committee (Sept. 17/19) and Electoral Area Services Committee (Sept. 12/19).

**8.b) Recreation Commission Minutes**

The minutes of the Electoral Area C Parks & Recreation Commission meeting (Sept. 18/19) and the minutes of the Grand Forks and District Recreation Commission meeting (Sept. 19/19) are presented.

[Minutes-Area C Parks & Rec-Sept 18-BoD Oct 30 19](#)

[Minutes-Grand Forks & District Rec-Sept 19-BoD - Oct 30 19](#)

**Recommendation: Corporate Vote Unweighted**

That the minutes of the Electoral Area C Parks & Recreation Commission meeting (Sept. 18/19) and the minutes of the Grand Forks and District Recreation Commission meeting (Sept. 19/19) be received.

**8.c) Draft Advisory Planning Commission Minutes**

The draft minutes of the Electoral Areas A-E Advisory Planning Commission meetings held in October 2019 are presented.

[APC Minutes-Area A -Board-October 30 2019](#)

[APC Minutes-Area B-Board-October 30 2019](#)

[APC Minutes-Area C-Board-October 30 2019](#)

[APC Minutes-Area E-Board-October 30 2019](#)

[APCMinutes-Area D-Board-October 30 2019](#)

**Recommendation: Corporate Vote Unweighted**

That the draft minutes of the following Electoral Area Advisory Planning Commission meetings held in October 2019 be received:

Electoral Area A (Oct. 1/19), Electoral Area B/Lower Columbia-Old Glory(Oct. 7/19 ), Electoral Area C/Christina Lake (Oct. 1/19), Electoral Area D/Rural Grand Forks (Oct. 1/19) and Electoral Area E/West Boundary (Sept. 30/19).

**8.d) B. Burget, General Manager of Finance**

**Re: 2019 3rd Quarter Financial Results**

*Director Cacchioni, Finance Liaison*

A staff report from Beth Burget, General Manager of Finance, regarding the financial results for the year-to-date ending September 30, 2019 is presented.

[Sep 30, 2019 Quarterly Report](#)

**Recommendation: Corporate Vote Unweighted**

That the staff report from Beth Burget, General Manager of Finance, regarding the Financial Plan Comparison - 2020 Third Quarter be received.

**9. Committee Recommendations to Board of Directors**

Recommendations to the Board of Directors, as reviewed and adopted by the respective RDKB Committees are presented for consideration.

**9.a) East End Services Committee - Oct. 15/19**

**Re: 2020 Budget Allocation of Grant-in-Lieu Revenues  
Associated with Dam Facilities**

*Director Grieve, Committee Chair / Director Cacchioni, Committee  
Vice Chair*

*Dam Revenues*

[Staff Report-Grant in Lieu Budget Allocations-EES Aug 19-BoD Oct 30 19- Pdf](#)

**Recommendation: Corporate Vote Unweighted**

That the Regional District of Kootenay Boundary Board of Directors approves the East End Services Committee direction to staff to present the dam revenue discussion to the Board of Directors at the October 30, 2019 Board meeting.

**Recommendation: Corporate Vote Unweighted**

That the Regional District of Kootenay Boundary Board of Directors consider the August 2019 recommendation of the East End Services Committee with respect to the allocation of grant-in-lieu revenues for the 2020 budget, and further that staff be provided direction on preferred option with respect to the allocation of grant-in-lieu revenues in 2020.

**9.b) Electoral Area Services Committee - Oct. 17/19**

*Director Worley, Committee Chair / Director McGregor,  
Committee Vice Chair*

*Application for Development Variance Permit - Electoral Area  
D/Rural Grand Forks*

[Staff Rpt DVP Almquist EAS-October 17 2019](#)

**Recommendation: Stakeholder Vote (Electoral Area Directors)  
Unweighted**

That the Regional District of Kootenay Boundary Board of Directors approves the Development Variance Permit application submitted by Lyle and Kelly Almquist, to allow for a reduced front yard setback from 7.5 m to 4.5 m, a 3.0 m variance, and a reduced exterior side yard setback from 4.5 m to 3.5 m, a 1.0 m variance, to construct a detached garage on the property legally described as Lot 8, Plan KAP104, DL497, SDYD, Except Plan16526 and WLY 139.41 FT, Rural Grand Forks, Electoral Area D.

**9.c) Electoral Area Services Committee - Oct. 17/19**

*Director Worley, Committee Chair / Director McGregor,  
Committee Vice Chair*

*Application for Development Variance Permit - Electoral Area A*  
[Staff Rpt DVP Duley EAS-October 17 2019](#)

**Recommendation: Stakeholder Vote (Electoral Area Directors)  
Unweighted**

That the Regional District of Kootenay Boundary Board of Directors approves the Development Variance Permit application submitted by Michael Duley, to allow for a reduced front yard setback from 7.5 m to 4.6 m, a 2.9m variance, to construct a detached carport on the property legally described as Lot 2, Plan NEP11605, DL 1236, KD, Electoral Area A.

**10. Board Appointments Updates**

**10.a)** The Board Appointments Updates will be provided at the next meeting.

**11. New Business**

**11.a) B. Burget, General Manager of Finance**  
**Re: 2020 - 2024 Five Year Financial Plan**  
*Director Cacchioni, Finance Liaison*

A staff report from Beth Burget, General Manager of Finance, regarding the 2020 - 2024 Financial Plan is presented.

[Staff Report - Financial Plan - Oct 30, 2019 - Pdf](#)

**Recommendation: Corporate Vote Unweighted**

That the Regional District of Kootenay Boundary 2020 - 2024 Five Year Financial Plans be referred to Committees for review.

**11.b) C. Marsh, Boundary Flood Recovery Manager/Manager of Emergency Programs**  
**Re: Kettle River Post-Flood Home Demolitions Update**

A staff report from Chris Marsh, Boundary Flood Recover Manager/Manager of Emergency Programs regarding the current status and future plans for the demolition of two homes on the Kettle River is presented.

[Staff Report - Update - Kettle River Demolition Projects - BoD Oct 30/19](#)

**Recommendation: Corporate Vote Unweighted**

That the Regional District of Kootenay Boundary Board of Directors support the planned approach to this demolition project as described in the staff report title *Kettle River Post Flood Home Demolitions Update* as presented to the Board on October 30, 2019. **FURTHER** that with the approval of funding from Emergency Management BC for all demolition costs, that staff award the contract for all works necessary to complete the project with the contract value known to be in excess of \$100,000. **FURTHER** that staff provide further progress reports and updates to the Board of Directors during the progression of the projects through the fall/winter 2019/2020.

**11.c) L. Moore, Senior Planner**  
**Re: Climate Action Initiative (CAI) Regional Adaptation Strategies Projects Implementation**

A staff report from Liz Moore, Senior Planner regarding the implementation of the Climate Action Initiative-Regional Adaptation Strategies Project is presented.

[Staff Rpt CAI Board-October 30 2019](#)

**Recommendation: Corporate Vote Weighted**

That the Regional District of Kootenay Boundary Board of Directors supports the Planning and Development Department to act as the administrator for the funds for the Kootenay and Boundary Adaptation Strategies' project as outlined in "Options to expand availability of weather station data and decision support tools" **FURTHER** that \$1,500 be transferred from 001 'RDKB Climate Action Reserve Fund (2013)' to 005 Miscellaneous Revenue **FURTHER** that the remaining project funds of approximately \$30,950 are placed in 005 Miscellaneous Revenue **FURTHER** that the project expenses are charged to 005 Operating Contracts.

**11.d) Director Gee**

**Re: Concerns Regarding Naturo Group Investments Inc. Water Bottling Plant (Sidley-Electoral Area E/West Boundary)**

[Concerns-Naturo Group Investments Water Bottle Plant-Area E-BoD Oct 30 19](#)

**Recommendation: Corporate Vote Unweighted**

That the Regional District of Kootenay Boundary Board of Directors supports sending a letter to the Ministry of Environment and Climate Change Strategy highlighting the residents' complaints and concerns about damage to three streams from being ploughed over on the property legally described as DL 346, SDYD, except Plan H17963 and KAP89411, location of the Naturo Group Investments Inc. water bottling plant, Sidley Area, West of Bridesville-Electoral Area E/West Boundary. **FURTHER** that the letter also request the Ministry to take action to have the streams restored.

**Recommendation: Corporate Vote Unweighted**

That the Regional District of Kootenay Boundary Board of Directors supports sending a letter to Health Canada highlighting the residents' complaints and concerns about damage to three streams from being ploughed over to accommodate the planting of cannabis on property legally described as DL 346, SDYD, except Plan H17963 and KAP89411, location of the Naturo Group Investments Inc. water bottling plant, Sidley Area, West of Bridesville-Electoral Area E/West Boundary. **FURTHER** that the letter advise Health Canada that the RDKB has had to issue a Stop Work Order on the building.

**11.e) C. Scott, Planner**

**Re: Change to Liquor License Referral-Moose Lounge Big White**

A staff report from Corey Scott, Planner regarding a Liquor and Cannabis Regulation Branch referral from Big White Ski Resort Ltd. for a proposed Permanent Change to a Food-primary liquor license at Big White (Moose Lounge-Happy Valley Day Lodge) is presented.

[Staff Rpt LCRB Happy-Valley Board-October 30 2019](#)

**Recommendation: Stakeholder Vote (Electoral Area Directors) Unweighted**

Be it resolved that:

1.The Board recommends the permanent amendment for the food primary license for the Moose Lounge be supported for the following reasons:

The applicant has requested a permanent change in their Food Primary License to allow for patron participation. Modifying the license should have no impact on the residents, community and neighbouring property owners if approved.

2.The Board's comments on the prescribed considerations are as follows:

a.The potential for noise:

No negative noise impact to the community is anticipated by approving this application.

b.The impact on the community:

The proposal would not affect the current hours of operation at the business.

c.Is the amendment contrary to the primary purpose of the establishment:

The proposed change of patron participation is in keeping with the primary purpose of the establishment. The business operates as an eating, drinking and social establishment.

3.The Board's comments on the views of the residents are as follows:

The applicant posted 2 notice of the proposal signs at the main entrances of Happy Valley Day Lodge on October 4th, 2019. No comments have been received by the Planning and Development Department.

**11.f) C. Scott, Planner**

**Re: Change to Liquor License Referral-Black Forest Day Lodge, Big White**

A staff report from Corey Scott, Planner regarding a Liquor and Cannabis Regulation Branch referral from Big White Ski Resort Ltd. for a proposed Permanent Change to a Food-primary liquor license at Big White (Black Forest Day Lodge) is presented.

[Staff Rpt Black-Forest-Day-Lodge LCRB Board-October 30 2019](#)

**Recommendation: Stakeholder Vote (Electoral Area Directors)  
Unweighted**

Be it resolved that:

1.The Board recommends the permanent amendment for the food primary license for the Black Forest Day Lodge be supported for the following reasons:

The applicant has requested a permanent change in their Food Primary License to allow for patron participation. Modifying the license should

have no impact on the residents, community and neighbouring property owners if approved.

2.The Board's comments on the prescribed considerations are as follows:

a.The potential for noise:

No negative noise impact to the community is anticipated by approving this application.

b.The impact on the community:

The proposal would not affect the current hours of operation at the business.

c.Is the amendment contrary to the primary purpose of the establishment:

The proposed change of patron participation is in keeping with the primary purpose of the establishment. The business operates as an eating, drinking and social establishment.

3.The Board's comments on the views of the residents are as follows:

As the Black Forest Day Lodge is approximately 250 metres away from any other residential or commercial land uses no negative impact to the community is anticipated by approving this application.

**11.g) C. Scott, Planner**

**Re: Change to Liquor License Referral-The Woods, Big White**

A staff report from Corey Scott, Planner regarding a Liquor and Cannabis Regulation Branch referral from Big White Ski Resort Ltd. for a proposed Permanent Change to a Food-primary liquor license at Big White (The Woods) is presented.

[Staff Rpt The-Woods LCRB LL-Change Board-October 30 2019](#)

**Recommendation: Stakeholder Vote (Electoral Area Directors)  
Unweighted**

Be it resolved that:

1.The Board recommends the permanent amendment for the food primary license for the Woods Restaurant be supported for the following reasons:

The applicant has requested a permanent change in their Food Primary License to allow for patron participation. Modifying the license should have no impact on the residents, community and neighbouring property owners if approved.

2.The Board's comments on the prescribed considerations are as follows:

a.The potential for noise:

No negative noise impact to the community is anticipated by approving this application.



b.The impact on the community:

The proposal would not affect the current hours of operation at the business.

c.Is the amendment contrary to the primary purpose of the establishment:

The proposed change of patron participation is in keeping with the primary purpose of the establishment. The business operates as an eating, drinking and social establishment.

3.The Board's comments on the views of the residents are as follows:

The applicant posted 2 notice of the proposal signs at the Woods Restaurant at the front entrance on October 4th, 2019. No comments have been received by the Planning and Development Department.

**11.h) C. Scott, Planner**

**Re: Application for Changes to Natural Watercourse Boundary Electoral Area C/Christina Lake**

A staff report from Corey Scott, Planner regarding a Land Title and Survey Authority (LTSA) referral from Summer Magic Estate Corp. for proposed adjustments to the natural boundary at Christina Lake is presented.

[Staff Rpt-Summer Magic Board-October 30 2019](#)

**Recommendation: Corporate Vote Unweighted**

That the staff report regarding the application to correct the location of the natural boundary submitted by Summer Magic Estate Corp. for Crown land fronting Lot A, DL 1181s, SDYD, Plan KAP28414, Electoral Area C/Christina be received.

**11.i) Grants in Aid - as of October 24, 2019:**

[Grants in Aid-Board-October 30 2019](#)

**Recommendation: Stakeholder Vote (Electoral Area Directors) Weighted**

That the following grants-in-aid be approved:

1. Wildsight – Environmental Education Programs – Electoral Area 'B'/Lower Columbia-Old Glory - \$800
2. Christina Lake Firefighter Society – Annual Halloween Fireworks Display and Bonfire – Electoral Area 'C'/Christina Lake - \$2,000
3. Boundary Invasive Species Society – Education and Monitoring Activities – Electoral Area 'D'/Rural Grand Forks - \$825

4. Grand Forks and District Fall Fair Society – Attendance at Grant Writing and Fundraising Seminar at BC Fairs Conference – Electoral Area 'D'/Rural Grand Forks - \$456.25
5. Rotary Club of Grand Forks – Annual Halloween Fireworks-Bonfire – Electoral Area 'D'/Rural Grand Forks - \$2,000
6. Boundary Invasive Species Society – Education and Monitoring Activities – Electoral Area 'E'/West Boundary - \$825
7. Kettle River Lions Club – Celebration Barbeque at Midway Satellite Fire Hall – Electoral Area 'E'/West Boundary - \$511.73
8. Trails to the Boundary Society – Two Attendees at Indigenous Tourism Conference – Electoral Area 'E'/West Boundary - \$2,509.10
9. West Boundary Sustainable Foods and Resources Society – Catering Kettle Valley Satellite Fire Hall Opening – Electoral Area 'E'/West Boundary - \$426.64

## **12. Bylaws**

### **12.a) Bylaw 1703 Revenue Anticipation Borrowing First, Second and Third Reading and Adoption**

A staff report from Beth Burget, General Manager of Finance, regarding Bylaw No. 1725 Revenue Anticipation Bylaw.

[Staff Report - Revenue Anticipation Bylaw - Board - Oct 30, 2019 - Pdf](#)

#### **Recommendation: Corporate Vote Weighted**

That the Regional District of Kootenay Boundary Year 2020 Revenue Anticipation Bylaw No. 1725, 2019 be read a First, Second and Third time.

#### **Recommendation: Corporate Vote Weighted**

That the Regional District of Kootenay Boundary Year 2020 Revenue Anticipation Borrowing Bylaw No. 1725, 2019 be Adopted.

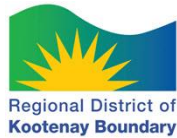
## **13. Late (Emergent) Items**

## **14. Discussion of Items for Future Meetings**

## **15. Question Period for Public and Media**

## **16. Closed Meeting**

## **17. Adjournment**



## **Board of Directors**

### **Minutes**

**Wednesday, October 9, 2019  
Trail, BC - RDKB Boardroom**

#### **Directors present:**

Director R. Russell, Chair  
Director G. McGregor, Vice-Chair  
Director A. Grieve  
Director V. Gee  
Director S. Morissette  
Director M. Walsh  
Director R. Cacchioni  
Director D. Langman  
Director A. Morel  
Director B. Taylor  
Director G. Shaw  
Director R. Dunsdon  
Alternate Director B. Edwards

#### **Staff and others present:**

M. Andison, Chief Administrative Officer  
M. Forster, Executive Assistant/Recording Secretary  
B. Burget, General Manager of Finance  
J. Chandler, General Manager of Operations/Deputy CAO  
J. Dougall, General Manager of Environmental Services  
F. Maika, Corporate Communications Officer  
F. Phillips, Senior Energy Specialist

#### **1. Call to Order**

The Chair called the meeting to order at 6:00 pm.

**2. Consideration of the Agenda (additions/deletions)**

The agenda for the Regional District of Kootenay Boundary Board of Directors meeting of October 9, 2019 was presented.

The agenda was amended with the addition of:

1. Additional material for 9a) BCDC Recommendations to the Board - West Boundary Recreation Grant Application from Midway Pickleball Club;
2. 10a) Chairs Report;
3. Additional material for 11g) Victoria Foundation - Food Security - Provincial Initiatives Fund: Call for Applications; and
4. Late Item 13c) Beaver Valley Regional Parks and Regional Trails Committee Resolution: Age Friendly Program.

**408-19** Moved: Director McGregor Seconded: Director Cacchioni

**Corporate Vote Unweighted**

That the agenda for the Regional District of Kootenay Boundary Board of Directors meeting of October 9, 2019 be adopted as amended.

Carried

**3. Minutes**

The draft minutes of the Regional District of Kootenay Boundary Board of Directors meeting held September 19, 2019 were presented.

**409-19** Moved: Director Dunsdon Seconded: Director Cacchioni

**Corporate Vote Unweighted**

That the draft minutes of the Regional District of Kootenay Boundary Board of Directors meeting held September 19, 2019 be adopted as presented.

Carried

**4. Delegation(s)**

There were no scheduled delegations.

**5. Unfinished Business**

**5a.) Electoral Area E/West Boundary-Big White  
Advisory Planning Commission (APC) Membership**

New member: Ana Byrne

Remove Member: Cat Schierer

**410-19** Moved: Director McGregor Seconded: Director Grieve

**Stakeholder Vote (Electoral Area Directors) Unweighted**

That the Regional District of Kootenay Boundary approves the appointment of Ana Byrne to the Electoral Area E/West Boundary-Big White Advisory Planning Commission. **FURTHER** that Cat Schierer be removed as a member.

Carried

**5b.) Electoral Area D/Rural Grand Forks  
Advisory Planning Commission (APC) Membership**

New member: John Thomas

**411-19** Moved: Director McGregor Seconded: Director Grieve

**Stakeholder Vote (Electoral Area Directors) Unweighted**

That the Regional District of Kootenay Boundary approves the appointment of John Thomas to the Electoral Area D/Rural Grand Forks Advisory Planning Commission.

Carried

**6. Communications-RDKB Corporate Communications Officer**

A Communications update will be provided at a future meeting.

**7. Communications (Information Only)**

**7a.) Ministry of Forests, Lands, Natural Resource Operations and Rural  
Development -Sept. 19/19  
Re: BC's Interior Forest Industry**

Discussion ensued on the subject of the letter and the government's decision to reallocate funding from the Rural Dividend Program to fund programming for workers, contractors and communities who have been affected by the decline in BC's interior forest industry.

Moved: Director Gee Seconded: Director McGregor

#### **Corporate Vote Unweighted**

That the Regional District of Kootenay Boundary Board of Directors direct staff to write a letter to the Ministry of Forests, Lands, Natural Resource Operations and Rural Development articulating the RDKB's discontent with the decision to reallocate funding from the Rural Dividend Program.

**412-19** Moved: Director McGregor Seconded: Director Grieve

#### **Corporate Vote Unweighted**

That the motion be amended by the addition of: "and that the letter be circulated to other regional districts asking them for their support, as well as the Official Opposition critic for Rural Development.

Voting on the original motion as amended. Carried.

### **8. Reports**

#### **8a.) Monthly Cheque Register Summary-September 2019**

*Director Cacchioni, Finance Liaison*

The Cheque Register Summary for the month of September 2019 was presented.

**413-19** Moved: Director Cacchioni Seconded: Director Dunsdon

#### **Corporate Vote Unweighted**

That the Cheque Register Summary for the month of September 2019 for \$619,239.56 be received.

Carried

#### **8b.) Adopted RDKB Committee Minutes**

The minutes of the Boundary Community Development Committee meeting held September 4, 2019 as adopted by the Committee on October 3, 2019 were presented.

**414-19** Moved: Director McGregor Seconded: Director Dunsdon

**Corporate Vote Unweighted**

That the minutes of the Boundary Community Development Committee meeting held September 4, 2019 as adopted by the Committee on October 3, 2019 be received.

Carried

**8c.) Kettle River Watershed Authority Committee Minutes**

The minutes of the Kettle River Watershed Authority Committee meeting held June 27, 2018 were presented.

**415-19** Moved: Director McGregor Seconded: Director Grieve

**Corporate Vote Unweighted**

That the minutes of the Kettle River Watershed Authority Committee meeting held June 27, 2018 be adopted as presented.

Carried

**8d.) Recreation Commission Minutes**

The minutes of the Christina Lake Recreation Commission meeting held May 8, 2019 and the minutes of the Grand Forks and District Recreation Commission meeting held June 13, 2019 were presented.

**416-19** Moved: Director McGregor Seconded: Director Grieve

**Corporate Vote Unweighted**

That the minutes of the Christina Lake Recreation Commission meeting held May 8, 2019 and the minutes of the Grand Forks and District Recreation Commission meeting held June 13, 2019 be received.

Carried

**8e.) T. Sprado, Manager of Facilities & Recreation**

**Re: Christina Lake End of Kingsley Road-Permit to Maintain**

A staff report from Tom Sprado, Manager of Facilities and Recreation regarding the cancellation of a Ministry of Transportation and Infrastructure Permit to maintain the end of Kingsley Road at Christina Lake was presented.

**417-19** Moved: Director McGregor Seconded: Director Taylor

**Corporate Vote Unweighted**

That the Regional District of Kootenay Boundary Board of Directors request staff to cancel the Permit/File Number 2009-04486 Kingsley Road and arrange to meet with the BC Ministry of Transportation and Infrastructure District Highways Manager to restore the end of Kingsley Road to its previous condition.

Carried

**9. Committee Recommendations to Board of Directors**

Recommendations to the Board of Directors, as reviewed and adopted by the respective RDKB Committees were presented for consideration.

**9a.) Boundary Community Development Committee - Oct. 2/19**

*Director McGregor, Committee Chair / Director Russell, Committee Vice Chair*

Director Gee provided the Committee members with additional information regarding this application for funding.

Moved: Director Dunsdon Seconded: Director Shaw

**Stakeholder Vote (Greenwood, Midway, Electoral Area E/West Boundary)**

That the Regional District of Kootenay Boundary Board of Directors approve the West Boundary Recreation Grant application from the Midway Pickleball Club for \$300 to pay for insurance costs.

Carried

**418-19** Moved: Director Gee Seconded: Director Dunsdon

**Stakeholder Vote (Greenwood, Midway, Electoral Area E/West Boundary)**

That the motion be amended with the addition of: **FURTHER** that the cheque will be made payable to the Midway Community Club.

Voting on the original motion as amended. Carried

**10. Board Appointments Updates**

**10a.)** Southern Interior Development Initiative Trust (S.I.D.I.T.) - Director McGregor

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*RDKB Board of Directors*

*October 9, 2019*



**10b.)** There will be a Board meeting at the end of the month where resumes for the position of CEO will be reviewed.

**10c.)** B.C. Rural Centre/Southern Interior Beetle Action Coalition (S.I.B.A.C.) - Director McGregor  
BC Rural held its "Keeping it Rural" meeting recently and was attended by some RDKB Directors.

**10d.)** Okanagan Film Commission - Director Gee  
There have been no recent meetings.

**10e.)** Boundary Weed Stakeholders Committee - Director Gee  
Director Gee met with B. Stewart at the Riverside Centre in Rock Creek to look at office space.

**10f.)** Columbia River Treaty Local Government Committee (CRT LGC)-Director Worley and Director Langman  
Director Langman informed the Board that Director Worley was very busy with Committee meetings.

**10g.)** Columbia Basin Regional Advisory Committee (CBRAC) - Director Worley  
There was nothing to report.

**10h.)** West Kootenay Regional Transit Committee-Directors Cacchioni and Worley, Alternate Director Parkinson  
Director Cacchioni informed the Committee that the Rivervale transit stop improvement project is moving ahead.

**10i.)** Kootenay Booth - Director Langman  
Director Langman informed the Committee that the Kootenay Booth hasn't yet been formally dissolved but was looking for directions for dissolution. M. Anderson will contact the RDCK for more information.

**10j.)** Rural Development Institute (R.D.I.) - Director Worley  
There was nothing to report.

**10k.)** Chair's Update - Chair Russell  
The Chair provided an update on UBCM meetings and Victoria government relations visit, salmon and the Columbia and rural broadband. Discussion ensued on meeting with Ministers in late March as this would align well with the RDKB resolution submissions to the AKBLG and the CPCC funding application. Staff will work on the most efficient timeline

for these meetings in 2020 and the Directors will give thought to important issues that could be taken to the meetings.

## **11. New Business**

### **11a.) B. Burget, General Manager of Finance**

#### **Re: Cybersecurity**

*Director Cacchioni, Finance Liaison*

A staff report from Beth Burget, General Manager of Finance, with respect to Cybersecurity was presented.

**419-19** Moved: Director Cacchioni Seconded: Director Shaw

#### **Corporate Vote Unweighted**

That the Regional District of Kootenay Boundary Board of Directors direct the IT Department to conduct further review into cybersecurity for RDKB.

Carried

It was suggested to time a cybersecurity review around work plan development.

### **11b.) F. Phillips, Senior Energy Specialist**

#### **Re: Declaration of a Climate Emergency**

*Director McGregor, Environmental Services Liaison*

A Staff Report from Freya Phillips, Senior Energy Specialist regarding the Declaration of a Climate Emergency was presented.

Discussion ensued on the climate change issue and different views were expressed by the Directors.

Moved: Director McGregor Seconded: Director Cacchioni

#### **Corporate Vote Unweighted**

The Regional District of Kootenay Boundary Board of Directors acknowledge the importance of climate change, and outline RDKB's existing corporate and community targets, climate adaptation initiatives and mitigation activities. **FURTHER** report back to the Board in 150 days on the status of the existing targets and plans.

Opposed: Directors Russell and Grieve

The following motion took precedence over the original motion.

**420-19** Moved: Director Russell Seconded: Director Langman

That the Regional District of Kootenay Boundary Board of Directors refer the issue of acknowledging climate change back to staff for further information and further options.

Carried

Staff will present further information for the next Board meeting.

**11c.) J. Dougall, General Manager of Environmental Services**

*Director McGregor, Environmental Services Liaison*

A Staff report from Janine Dougall, General Manager of Environmental Services regarding the results from the procurement process for the purchase of an excavator for use in Environmental Services (Solid Waste) was presented.

**421-19** Moved: Director McGregor Seconded: Director Cacchioni

**Corporate Vote Unweighted**

That the Regional District of Kootenay Boundary Board of Directors authorize the purchase of a 2019 Volvo EC200E Excavator from Great West Equipment for a total cost of \$322,769 (plus taxes). **FURTHER** that the Board of authorize up to \$186,000 to be borrowed through equipment financing, under Section 403 of the *Local Government Act*, from the Municipal Finance Authority, for the purpose of purchasing an excavator and that the loan be repaid within five years, with no rights of renewal.

Carried

**11d.) M. Stephens, Interim Manager of Emergency Programs**

**Re: Request for Resolution to Seek UBCM 2020 CRI FireSmart Community Funding & Supports**

A staff report from Mark Stephens, Interim Manager of Emergency Programs regarding a grant opportunity-the UBCM 2020 CRI FireSmart Community Funding & Supports was presented.

It was suggested that fire smarting residents' homes should be added to building permits.

Directors will be provided the opportunity to review and comment on the final content of the application. In terms of the lack of detail on the impact on RDKB's work planning and staff time, the first iteration of the Emergency Management Service work plan will be presented next month and will provide more information to the Board.

**422-19** Moved: Director Grieve Seconded: Director Dunsdon

**Corporate Vote Unweighted**

That the Regional District of Kootenay Boundary Board of Directors approve the application for the UBCM 2020 CRI FireSmart Community Funding & Supports grant application from Mark Stephens, Interim Manager of Emergency Programs.

Carried

**11e.) G. Denkovski, Manager of Infrastructure and Sustainability**

**Re: Application for Gas Tax Funding- Kettle Wildlife Association - Electoral Area 'E'/West Boundary**

An application for the disbursement of Electoral Area 'E'/west Boundary Gas Tax funds to the Kettle Wildlife Association was presented.

**423-19** Moved: Director Gee Seconded: Director Dunsdon

**Corporate Vote Weighted**

That the Regional District of Kootenay Boundary Board of Directors approves the Gas Tax application submitted by the Kettle Wildlife Association and the allocation of Gas Tax funding in the amount of \$10,019.10 from Electoral Area 'E'/West Boundary for the costs associated with safety upgrades and increased capacity at the facility. **FURTHER** that the Board approves the RDKB signatories to sign and enter into the agreement.

Carried

**11f.) J. Dougall, General Manager of Environmental Services**

**Re: Contaminated Soil Policy - Discussion**

Discussion ensued on the previous method of delivery of communication of this issue to Directors. It was suggested that levels of contamination be described in the new policy using a numbering system.

**424-19** Moved: Director Walsh Seconded: Director McGregor

**Corporate Vote Unweighted**

That the Regional District of Kootenay Boundary Board of Directors receive the report as presented.

Carried

**11g.) Director Gee**

**Re: Victoria Foundation-Food Security-Provincial Initiatives Fund: Call for Applications**

Director Gee provided information on an available grant from the Victoria Foundation to fund a community food lab. She was seeking the RDKB to host this application.

**425-19** Moved: Director Gee Seconded: Director Shaw

That the Regional District of Kootenay Boundary Board of Directors approve to host the application to the Victoria Foundation - Food Security - Provincial Initiatives to fund a community food lab.

**426-19** Moved: Director Russell Seconded: Director Shaw

The original motion was amended by the addition of:

Pending confirmation of the final funding agreement by the Regional District of Kootenay Boundary Board of Directors prior to acceptance.

Voting on the original motion as amended. Carried.

**11h.) Grants in Aid - as of October 3, 2019:**

**427-19** Moved: Director Grieve Seconded: Director McGregor

That the following grants-in-aid be approved:

**Stakeholder Vote (Electoral Area Directors) Weighted**

United Way of Trail & District – Beaver Valley Hamper Fund – Electoral Area 'A' - \$1,000

Village of Fruitvale – Jingle Down Main Street – Electoral Area 'A' - \$1,000

Village of Fruitvale – Remembrance Day Programs – Electoral Area 'A' - \$500

Christina Lake Health Care Auxiliary – Auction Fund Raiser – Electoral Area 'C'/Christina Lake - \$1,000

Grand Forks and District Fall Fair – Attendance at BC Fairs Conference – Electoral Area 'D'/Rural Grand Forks - \$456.25

Kettle River Museum – Local Motion Biking Event – Electoral Area 'E'/West Boundary - \$560

Trails to the Boundary Society – Keeping it Rural Conference registration and accommodation – Electoral Area 'E'/West Boundary - \$3,537.33

West Boundary Senior Housing Society – Parkview Manor Bus and Programs - \$4,000

Carried

## **12. Bylaws**

There were no bylaws to consider.

## **13. Late (Emergent) Items**

### **13a.) Terri MacDonald, Director of Applied Research & Innovation Re: Selkirk College - Letter of Support Request**

A request from T. MacDonald, Director of Applied Research & Innovation - Selkirk College, for a letter of support was presented for consideration.

The Directors discussed the letter of support template. The reference to in-kind contributions in the letter will be deleted.

**428-19** Moved: Director Morel Seconded: Director Cacchioni

That the Regional District of Kootenay Boundary Board of Directors approve the request from Terri MacDonald, Director of Applied Research & Innovation - Selkirk College, to provide a letter of support for the Selkirk Technology Access Centre.

Carried

### **13b.) Director Russell Re: Regional Broadband Committee - MOU**

A Memorandum of Understanding (MOU) from the Regional Broadband Committee was presented for approval to extend the MOU to April 30, 2023.

**429-19** Moved: Director McGregor Seconded: Director Morissette

That the Regional District of Kootenay Boundary Board of Director approve the Memorandum of Understanding from the Regional Broadband Committee to extend the

MOU to April 30, 2023. **FURTHER** that the Board approves the RDKB signatories to sign and enter into the MOU.

Carried

**13c.) Director Grieve**  
**Re: Addition of the Age Friendly Program**

Director Grieve sought the Board's approval to add the Age Friendly Program to the Beaver Valley Recreation Service.

**430-19** Moved: Director Grieve Seconded: Director Morissette

That the Regional District of Kootenay Boundary Board of Directors approve the addition of the Age Friendly Program to form part of the Beaver Valley Recreation Service.

Carried

**14. Discussion of Items for Future Meetings**

Firesmart Program - Fuel Mitigation

**15. Question Period for Public and Media**

A question period for public and media was not required.

**16. Closed Meeting**

A closed meeting was not required.

**17. Adjournment**

The meeting was adjourned at 7:34 pm.



## STAFF REPORT

**Date:** 30 Oct 2019 **File** ES-GHG  
**To:** Chair Russell and Members of the  
 RDKB Board of Directors  
**From:** Freya Phillips, Senior Energy Specialist  
**Re:** Declaration of a Climate Emergency

### Issue Introduction

A Staff Report from Freya Phillips, Senior Energy Specialist regarding the Declaration of a Climate Emergency.

### History/Background Factors

At the Regular Meeting of the Board of Directors on October 9, 2019 staff presented two options 1) Declaration of a Climate Emergency and 2) Acknowledge the importance of climate change, for the Board of Directors consideration. The resolution was "*That the Regional District of Kootenay Boundary Board of Directors refer the issue of acknowledging climate change back to staff for further information and further options.*"

This was in response to the original resolution at the Regular Meeting of the Board of Directors on June 27, 2019 "*That for a future meeting staff provide the Board with a report with further information regarding a Declaration of Climate Emergency including examples used by other local governments and information on the implications making the declaration may have on the RDKB. FURTHER that staff communicate to the public the positive climate adaptation initiatives and successes that the RDKB has implemented to date as reported in the RDKB Climate Adaptation Revenue Incentive Program (CARIP) Report and those initiatives that will be implemented in the future.*"

### Climate impacts in Canada

Earlier in the year, the Canadian government released the first stand-alone assessment of how and why Canada's climate has changed, and what changes are projected for the future. It confirms that Canada's climate has warmed in response to global emissions of carbon dioxide from human activity. Both past and future



warming in Canada is, on average, about double the magnitude of global warming. Northern Canada has warmed and will continue to warm at even more than double the global rate.

The effects of widespread warming are already evident in many parts of Canada and are projected to intensify in the near future. A warmer climate will affect the frequency and intensity of forest fires, the extent and duration of snow and ice cover, precipitation, permafrost temperatures, and other extremes of weather and climate, as well as freshwater availability, rising of sea level, and other properties of the oceans surrounding Canada.

#### RDKB Actions

In response to climate change, the RDKB has several commitments and projects underway that support preparation for climate adaptation and commitment to mitigation, including, but not limited to:

#### *Mitigation Targets*

- The RDKB unincorporated areas Community Greenhouse Gas (GHG) reduction target is 33% below 2007 levels by 2020.
- The RDKB unincorporated areas Corporate GHG reduction target is 34% below 2008 levels by 2024.

#### *Mitigation Activities*

- Implementation of the 2016 RDKB Strategic Community Energy and Emissions Plan.
- Implementation of the 2019 RDKB Corporate Greenhouse Gas Reduction Plan that will deliver the RDKB corporate reduction target (as outlined above).
- Implementation of FortisBC and RDKB Workplan covering both corporate and community energy and greenhouse gas reduction activities as per the Agreement.

#### *Adaptation*

- Sponsor and participate in the Selkirk College regional study "Building the Columbia Basin-Boundary Region's Capacity to Adapt to Climate Change".

#### Who has made a declaration of climate emergency?

In response to the International Panel of Climate Change Special Report on Global Warming of 1.5°C , a number of Federal and local governments across the world have declared a state of climate emergency.

On 18 June 2019, the Canadian House of Commons passed a motion to declare a national climate emergency in Canada. The rationale was climate change is an urgent threat to our environment, our health, our economy, and our future. The

resolution was seen as an opportunity for the Government to affirm its commitment to their climate targets.

To date, there are 449 regional districts and municipalities in Canada (395 in Quebec) that have declared a state of climate emergency or climate crisis. As part of the declaration, there have been various levels of additional commitments and actions pledged.

#### What is involved?

These declarations have been passed through local government Boards and Councils as resolutions therefore not requiring a particular course of action. The more progressive declarations include the following common elements:

- A statement of the current context and local impacts felt by climate change;
- A call for the development of, or adoption of, more stringent GHG reduction targets in line with those set out by the IPCC report;
- A call for new or revised action plans containing measures sufficient to achieve the new GHG reduction targets adopted;
- A call for other local governments and for senior levels of government to do likewise; and
- A call for senior levels of government to provide Local Governments with expanded resources to facilitate climate action at the local level.

#### Proposed Options

##### *Original Option 1: Declaration of a climate emergency*

RDKB declares a climate emergency. The declaration includes:

- an outline of the RDKB corporate and community targets,
- RDKB climate adaptation initiatives,
- RDKB climate change mitigation successes and future activities,
- the requirement for staff to report back to Board of Directors with a additional actions that the District could take in the short, medium and long term to further reduce GHG emissions in 180 days.

Pros: Declaring a climate emergency through resolution creates an opportunity to recognize the climate impacts being experience locally and across Canada, demonstrate leadership and commitment to managing climate change, and gain positive publicity.

Con: A declaration of a climate emergency could create confusion with a legally binding state of local emergency.

##### *Original Option 2: Acknowledge the importance of climate change*

RDKB publicly acknowledges the importance of climate change and outlines its existing commitments. The acknowledgement includes:

- an outline of RDKB corporate and community targets,
- RDKB climate adaptation initiatives,
- RDKB climate change mitigation successes and future activities, and
- the requirement for staff to report back to Board of Directors on the status of existing plans in 180 days.

Pros: Acknowledges the RDKB commitment to climate change mitigation and the need for adaptation, highlighting activities being undertaken.

Con: RDKB may be seen as not being fully committed to responding to climate change.

*Alternative Option: Declaration of a Climate Action Imperative*

This title wording has been adopted by the Regional District of Central Kootenay as well as the Village of Silverton and City of Rossland.

Should this title language not be acceptable, further title options for consideration include:

- Regional District of Kootenay Boundary's Climate Commitment
- Regional District of Kootenay Boundary Climate Action Directive

### **Implications**

Based on the discussions at the October 9, 2019 Regular Meeting of the Board of Directors, RDKB Staff have combined the wording of the two original options to provide a more balanced climate statement document that has achievable reporting requirements for consideration by the Board.

The wording in RDKB Climate Statement document following the "THEREFORE BE IT RESOLVED THAT:" has also been changed to reflect the need for action at all levels of government including global efforts.

### **Advancement of Strategic Planning Goals**

Environmental Stewardship/Climate Preparedness

- We will plan for climate change adaptation and mitigation

### **Background Information Provided**

1. Original Option 1 RDKB Climate Statement (Presented at October 9, 2019 Board Meeting)
2. Original Option 2 RDKB Climate Statement (Presented at October 9, 2019 Board Meeting)
3. Alternative Option RDKB Climate Statement - 30 October 2019 (with track changes showing modifications made to the Original Option 1)

**Alternatives**

1. The Regional District of Kootenay Boundary Board of Directors make a declaration associated with climate action that includes a commitment to report back to the Board in 180 days with the status of actions presently being taken to reduce greenhouse gas emissions and adapt to climate change, and additional actions that the District could take in the short, medium and long term to further reduce greenhouse gas emissions.
2. The Regional District of Kootenay Boundary Board of Directors do not make a special declaration associated with climate change, recognizing that the issue has been identified in the RDKB Strategic Plan.
3. The Regional District of Kootenay Boundary Board of Directors return the staff report to staff for more input.

**Recommendation(s)**

The Regional District of Kootenay Boundary Board of Directors receives the staff report titled *Staff Report - RDKB Declaration of a Climate Emergency* as presented to the Board on October 30, 2019 and direction at the discretion of the Board.



## **Regional District of Kootenay Boundary**

### **OPTION 1 – Declaration of a State of Climate Emergency**

#### **WHEREAS**

1. The British Columbia government declared a provincial state of emergency in 2018 over record-setting wildfires;

a. Wildfires in BC broke the record for km<sup>2</sup> burned in 2018, surpassing the record of 12,161 km<sup>2</sup> and 65,000 forced from their homes in 2017;

b. Wildfires in California killed more than 100 people and caused over \$14.5 billion in insured losses in 2018;

2. In Spring 2018, the Regional District Areas C, D and E and the City of Grand Forks experienced the worst flooding since 1948.

- Over 3,200 people were asked to leave their homes for more than 10 days across the entire Boundary region and when the water receded, over 450 structures were damaged or destroyed.
- To date, the direct response and recovery cost is over \$20 million.
- Loss of revenue to Boundary businesses is estimated to be in the range of \$26 million.
- The estimate cost for mitigating future disasters in the region, is about \$56 million.

3. The House of Commons of Canada passed a motion to declare a national climate emergency in Canada acknowledging that climate change is an urgent threat to our environment, our health, our economy, and our future.

4. The Intergovernmental Panel on Climate Change (IPCC) has recommended emissions reduction targets of 45 per cent below 2010 levels by 2030 and 100 per cent below 2010 levels by 2050 in order to limit global warming to no more than 1.5 C above pre-industrial levels;

5. These emissions reduction targets are not being met at the national, provincial or local level in Canada and Canadians have some of the highest per capita emissions worldwide;

6. The impacts of climate change will be felt in all communities across Canada, with both past and future warming in Canada is, on average, about double the magnitude of global warming;

7. RDKB and its constituents are already facing significant costs to deal with the impacts of climate change, including flood recovery, forest fires, storm water management;

8. A growing list of jurisdictions around the world have recently declared or officially acknowledged the existence of a global climate emergency.



THEREFORE BE IT RESOLVED THAT:

- (1) Board of Directors recognizes that climate change constitutes an emergency for the Regional District of Kootenay Boundary; and
- (2) Staff be directed to report back within 150 days regarding:
  - The status of actions presently being undertaken to reduce greenhouse gas emissions to meet the RDKB corporate and community targets;
  - Actions RDKB is presently taking to adapt to climate change.
  - Additional actions that the District could take in the short, medium and long term (corporate and community) to further reduce GHG emissions.



**Regional District of Kootenay Boundary**

**OPTION 2 - Acknowledge the Importance of Climate Change**

**WHEREAS**

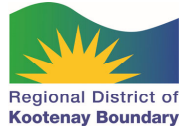
1. There is global consensus among climate scientists that climate change is happening and that human activity is the cause. Communities must be prepared to join others to respond to the impacts of climate change (climate adaptation) while at the same time reduce greenhouse gas emissions (climate change mitigation) to minimize climate impacts.
2. The impacts of climate change will be felt in all communities across Canada, with both past and future warming in Canada is, on average, about double the magnitude of global warming.
3. RDKB and its communities are already facing significant costs to deal with the impacts of climate change, including flood recovery, forest fires, storm water management.
4. RDKB through the Strategic Plan 2015-2018, has committed "We will plan for climate change adaptation and mitigation". This will be delivered through RDKB 2019 Corporate Greenhouse Gas Reduction Plan, 2016 Strategic Community Energy and Emissions Plan and its involvement in the adaption research project.

**THEREFORE BE IT RESOLVED THAT:**

The Regional District of Kootenay Boundary Board of Directors recognizes that the importance of climate change and the need for all levels of Government to undertake encompassing changes to mitigate and adapt to climate change.

AND FURTHER, that the Board direct staff to report back within 150 days on:

- The status of actions presently being undertaken to reduce greenhouse gas emissions to meet the RDKB corporate and community targets;
- The actions the RDKB is presently taking to adapt to climate change.



## Regional District of Kootenay Boundary

### Alternative Option: Declaration of a Climate Action Imperative

#### WHEREAS

1. The British Columbia government declared a provincial state of emergency in 2018 over record-setting wildfires;

- a. Wildfires in BC broke the record for km<sup>2</sup> burned in 2018, surpassing the record of 12,161 km<sup>2</sup> and 65,000 forced from their homes in 2017;
- b. Wildfires in California killed more than 100 people and caused over \$14.5 billion in insured losses in 2018;

2. In Spring 2018, the Regional District Areas C, D and E and the City of Grand Forks experienced the worst flooding since 1948.

- Over 3,200 people were asked to leave their homes for more than 10 days across the entire Boundary region and when the water receded, over 450 structures were damaged or destroyed.
- To date, the direct response and recovery cost is over \$20 million.
- Loss of revenue to Boundary businesses is estimated to be in the range of \$26 million.
- The estimate cost for mitigating future disasters in the region, is about \$56 million.

3. The House of Commons of Canada passed a motion to declare a national climate emergency in Canada acknowledging that climate change is an urgent threat to our environment, our health, our economy, and our future.

4. The Intergovernmental Panel on Climate Change (IPCC) has recommended emissions reduction targets of 45 per cent below 2010 levels by 2030 and 100 per cent below 2010 levels by 2050 in order to limit global warming to no more than 1.5 C above pre-industrial levels;

5. These emissions reduction targets are not being met at the national, provincial or local level in Canada and Canadians have some of the highest per capita emissions worldwide;

6. The impacts of climate change will be felt in all communities across Canada, with both past and future warming in Canada is, on average, about double the magnitude of global warming;

7. RDKB and its constituents are already facing significant costs to deal with the impacts of climate change, including flood recovery, forest fires, storm water management;

8. A growing list of jurisdictions around the world have ~~recently declared or~~ officially acknowledged the existence of a global climate ~~crisis~~emergency.





THEREFORE BE IT RESOLVED THAT:

(1) The Regional District of Kootenay Boundary Board of Directors recognizes the immediate need for bold climate action at all levels of Government including global efforts to mitigate and adapt to at climate change ~~constitutes an emergency for the Regional District of Kootenay Boundary;~~ and

(2) Staff be directed to report back within ~~18~~50 days regarding:

- The status of actions presently being undertaken to reduce greenhouse gas emissions to meet the RDKB corporate and community targets;
- Actions RDKB is presently taking to adapt to climate change.
- Additional actions that the District could take in the short, medium and long term ~~(corporate and community)~~ to further reduce GHG emissions.



## STAFF REPORT

**Date:** 24 Oct 2019 **File**  
**To:** **Chair Russel and the Board of Directors**  
**From:** Brian Champlin, Manager Building Inspection Services  
**Re:** Re: Provisions of Building Inspection Services for the City of Rossland

### Issue Introduction

*A Staff report from Brian Champlin, Manager Building Inspection Services regarding a follow up report to the three months trial for the provision of Building Inspection services to cover limited periods of absence for the City of Rossland building inspector.*

### History/Background Factors

At the Board of Directors meeting on June 27, 2019 the Board of Directors passed the following resolutions:

#### 307-19

#### Corporate Vote Weighted

That the Regional District of Kootenay Boundary Board of Directors approve the provision of building inspection services for the City of Rossland as detailed in the staff report dated June 18, 2019. And presented to the Board on June 27, 2019 but amended to allow for an initial term of only three months. **Further** that the Board directs the RDKB authorized signatories to sign and execute the Agreement. **Further** that the RDKB staff follow up with further decisions with the City of Rossland staff.

### Implications

The Regional District generally agreed to provide Building and Plumbing Site Inspections in and for the City within the boundaries of the City, as follows:

- As requested from time to time to cover periods of absence;
- The requested inspections do not conflict with resources and schedules committed by the Regional District;
- Inspections will be completed using the City's electronic inspection software;
- The city would forward a list of inspections to be conducted at the end of each day for the following day;
- The agreement did not include providing telephone consultations for building, plumbing or zoning questions or plan reviews;

### **Inspections Conducted**

- RDKB Building Officials conducted 18 Inspections consisting of:
- 2 footing, 4 prior to backfill, 3 framing, 2 radon, 4 underslab plumbing, 1 above grade plumbing, and 2 final inspections.

### **Results and Difficulties**

- The Building Official's voice mail advised contractors and others looking for an inspection to contact the Regional District directly, causing additional work for our building receptionist;
- Insufficient documentation was on site when our building officials arrived to conduct inspections and had to be re-booked once the proper documents, such as truss drawings, etc. were on site;
- Our building receptionist and building inspectors received negative feedback from contractors when they asked for engineer's reports, certificates of location and other supporting documentation to substantiate building locations and structural adequacy of buildings during construction, along with having to wait until the next day to get inspections.

If we continued to provide service, it is anticipated there would be ongoing impacts to the RDKB building inspection service on each occurrence; these include:

- Increased workloads for our building officials during peak construction periods in the spring and fall;
- Shortage of available building inspectors in our office to conduct inspections for the City, due to the summer vacation schedules for our own building officials.

### **Advancement of Strategic Planning Goals**

N/A

**Background Information Provided**

N/A

**Alternatives**

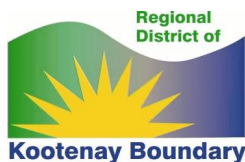
In consideration to the above concerns and ongoing impacts, staff conclude that there will be significant challenges and impacts to accommodate Rossland Inspections in the future.

**Options**

1. Continue with the current arrangement;
2. Rossland re-enter the full building inspection service: including building bylaw enforcement and plan review services; or
3. Not continue providing inspection services to the City of Rossland.

**Recommendation(s)**

That the Regional District of Kootenay Boundary Board of Directors confirm and support, that as per the staff report titled *Provisions of Building Inspection Services*, as presented to the Board on October 30, 2019, that the RDKB will no longer continue to provide contracted fee-for service Building Inspection Services support to the City of Rossland following completion of the 3-month trial.



**AGREEMENT FOR THE PROVISION OF  
BUILDING INSPECTION SERVICES**

**THIS AGREEMENT** made as of the \_\_\_\_ day of \_\_\_\_\_, 2019

**BETWEEN:**

**REGIONAL DISTRICT OF KOOTENAY BOUNDARY**, a municipal corporation pursuant to the *Local Government Act* and having its offices at 202-843 Rossland Avenue, Trail, BC V1R 4S8

(“**Regional District**”)

**AND:**

**CITY OF ROSSLAND**, a municipal corporation pursuant to the *Local Government Act* addressed at PO Box 1179, Rossland, BC.

(the “**City**”)

**WHEREAS:**

- A. Whereas the Board of the Regional District of Kootenay Boundary and the Council of the City of Rossland have considered, debated and have passed resolutions directing the representative organizations to take the following actions;
- B. The City and the Regional District wish to enter in this Agreement to record their respective rights and obligations with respect to the Regional District’s provision of building inspections services and the City’s receipt of such services, all in accordance with the terms and conditions set out in this Agreement.

**NOW THEREFORE THIS AGREEMENT WITNESSES** that in consideration of the premises and the mutual covenants herein contained and in consideration to the fees for service herein agreed to be paid by the City to the Regional District, the parties hereto agree as follows:

1. The Regional District undertakes to provide Building and Plumbing Site Inspection services in and for the City within the boundaries of the City, as follows:

- a) As requested from time to time to cover periods of absence ;
- b) When the schedule of inspection services requested by the City does not conflict with resources and schedules committed by the Regional District;
- c) Utilising building inspection services systems and software provided to the Regional District by the City.

2. The Inspection services to be provided by the Regional District shall be as follows:
  - a) undertaking all field inspections necessary to ensure that work is being conducted in accordance with the British Columbia Building Code and provisions of the Municipality's Building, Plumbing and Zoning Bylaw;
  - b) maintaining proper records of all Building and Plumbing Permits and inspections made pursuant to this agreement, utilising existing City systems.
3. The City undertakes to assume all responsibilities with respect to the administration of Building and Plumbing Inspection Services other than those specifically set out in Section 2 above, when requested and agree to with the Regional District. Without limiting the generality of the foregoing, these responsibilities shall include among other things:
  - (a) administering and enforcing all aspects of all other regulatory bylaws (i.e. zoning, Unsightly Premises, etc.) unless separate agreements in these respects have been specifically entered into;
  - (b) assuming all legal costs required to administer and enforce the City Building and Plumbing Bylaws and to address infractions which have occurred during or after construction.
  - (c) defending the City and its agents, including the Regional District Building Inspector, against legal actions arising from the conduct of duties carried out under the terms of this agreement.
4. The Municipality shall indemnify and save harmless the Regional District from and against all claims, demands, losses, cost, damages, actions, suits or other proceedings arising out of, related to, occasioned by or attributable to this agreement, except to the extent the same is caused or contributed to by the negligence of the Regional District, in which case the Regional District shall indemnify the Municipality in the same like manner and to the same extent as set out above.
5. The Municipality covenants to obtain and keep in force during the term of this Agreement, at its sole expense, insurance satisfactory to the Regional District, protecting the Regional District and the Municipality (without any rights of cross-claim or subrogation against the Regional District) against claims for personal injury, death, property damage or third party liability claims arising out of, in connection with or in any way related to the inspection services provided by the Regional District, in a form acceptable to the Municipality's insurers and in an amount not less than Three Million (\$5,000,000) Dollars.
6. The City covenants to pay the Regional District invoices as submitted for fees for service as per this agreement within 30 days of receipt. (Fees and rates are table as per Schedule A of this agreement)
7. The Regional District shall undertake to provide the City with any changes in fee structure for Building Inspection Services no later than March 31<sup>st</sup>, each year.
9. This agreement commences on the \_\_\_\_ day of \_\_\_\_\_ 2019 and shall continue in force until it is terminated by either party giving the other party one hundred and eighty(180) days written notice of its intention to so terminate.

**IN WITNESS WHEREOF** this Agreement has been executed and delivered by the parties as of the day and year first above written.

**REGIONAL DISTRICT OF KOOTENAY BOUNDARY**

**CITY OF ROSSLAND**

Per: \_\_\_\_\_  
Name and Title

Per: \_\_\_\_\_  
Name and Title

Per: \_\_\_\_\_  
Authorized Signatory

Per: \_\_\_\_\_  
Authorized Signatory

Per: \_\_\_\_\_  
Name and Title

Per: \_\_\_\_\_  
Name and Title

Per: \_\_\_\_\_  
Authorized Signatory

Per: \_\_\_\_\_  
Authorized Signatory

**SCHEDULE A  
FEE FOR SERVICE SCHEDULE**

**July 1, 2019**

**Building Inspector Hourly Rates**

The following rates are considered for three levels of Building Inspector as may be available from the Regional District or required to ensure the appropriate qualification for requested inspection. The quote rates are provided as an hourly rate with the addition of 10% for general administration.

- |                             |                        |
|-----------------------------|------------------------|
| • Level 1 Building Official | Rate: \$50.22 per hour |
| • Level 2 Building Official | Rate: \$51.59 per hour |
| • Level 3 Building Official | Rate: \$56.64 per hour |

**Travel Costs**

Mileage costs to performing inspection will be recorded from the Regional District office to the inspection property and return. Rates will be claimed at \$0.55 per kilometre.

*The fees may be adjusted annually on or before March 31<sup>st</sup>, as they may relate to contracted labour increases and recommended mileage rates as issued by Canada Revenue Agency.*



**G. Denkovski, Manager of Infrastructure and Sustainability**  
**Re: Climate Adaptation Project for RDKB Electoral Area 'A'**

A Staff Report from Goran Denkovski, Manager of Infrastructure and Sustainability, regarding the Climate Adaptation Project for RDKB Electoral Area 'A' was presented.

**306-19** Moved: Director McGregor Seconded: Director Grieve

**Corporate Vote Unweighted**

That the Regional District of Kootenay Boundary Board of Directors receive the Staff Report titled "RDKB Climate Adaptation Project for RDKB Electoral Area A" as presented to the Board of Directors on June 27, 2019.

Carried.

**J. Chandler, General Manager - Operations/Deputy Chief Administrative Officer**  
**Re: Provision of Building Inspection Services to the City of Rossland**

A staff report from James Chandler, General Manager of Operations/Deputy Chief Administrative Officer presenting a proposed draft agreement between the RDKB and the City of Rossland for the provision of RDKB Building Inspection services to cover limited periods of absence of the City's Building Inspector (e.g. vacation coverage, other planned and unplanned absences).

Staff explained the staff report noting that RDKB Building Department staff have discussed the request. The RDKB coverage would be limited to on-site inspection services only and would be triggered at the request of the City.

The Board members discussed this request at length. Those Directors in favour support the request noting the benefits of increased revenue for the RDKB and collaboration with member municipalities.

Those Directors not in favour of the request noted their concerns regarding the impacts on RDKB Building Department resources and the setting of a precedent for future similar requests from other RDKB jurisdictions when, as expressed by these Directors, they believe participation in RDKB shared services should be full-participation.

Moved: Director Gee Seconded: Director Shaw

**Corporate Vote Weighted**

That the Regional District Kootenay Boundary Board of Directors approve the provision of building inspection services for the City of Rossland as detailed in the staff reported dated June 18th, 2019 and presented to the Board on June 27, 2019. **FURTHER** that the Board directs the RDKB authorized signatories to sign and execute the Agreement.

Defeated

**307-19** Moved: Director Gee Seconded: Director Morel

**Corporate Vote Weighted**

That the Regional District Kootenay Boundary Board of Directors approve the provision of building inspection services for the City of Rossland as detailed in the staff reported dated June 18th, 2019 and presented to the Board on June 27, 2019 but amended to allow for an initial term of only three months. **FURTHER** that the Board directs the RDKB authorized signatories to sign and execute the Agreement. **FURTHER** that RDKB staff follow up with further discussions with the City of Rossland staff.

After further discussion the following amendment to the motion on the floor was presented:

Moved: Director Grieve Seconded: Alternate Director Berrault

**Corporate Vote Weighted**

That the resolution be amended to by adding: **FURTHER** that the RDKB invite the City of Rossland to become a full participant in the RDKB Building Inspection service.

Defeated

Voting on the original motion without the amendment - Carried.

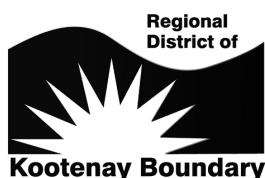
**Grants in Aid - as of June 20, 2019**

**308-19** Moved: Director Grieve Seconded: Director Gee

**Stakeholder Vote (Electoral Area Directors) Weighted**

That the following grants in aid be approved:

1. Beaver Valley Dynamic Aging Society – Sips and Sparkles Fundraiser – Electoral Area 'A' - \$2,000
2. Rossland Golden City Days – Festival Costs – Electoral Area 'B'/Lower Columbia-Old Glory - \$1,000
3. Christina Lake Boat Access Society – Annual Clean Up Day – Electoral Area 'C'/Christina Lake - \$400
4. Grand Forks Curling Club – Building Security Equipment – Electoral Area 'C'/Christina Lake - \$1,550
5. Big White Mountain Community Development Association – Summer Camp – Electoral Area 'E'/West Boundary - \$6,500
6. Bridesville Water Improvement District – Well Work – Electoral Area 'E'/West Boundary - \$3,659.30



## STAFF REPORT

<b>RE:</b>	Columbia Western Rail Trail – Review and response for designation changes		
<b>Date:</b>	October 30, 2019	<b>File #:</b>	R17-Rail Trails
<b>To:</b>	Chair Russell and members of the Board of Directors		
<b>From:</b>	Corey Scott, Planner		

### Issue Introduction

Recreation Sites and Trails BC is seeking input on a proposal to cancel the recreation trail designation on a 67-kilometre section of the Columbia and Western Rail Trail and transfer management of the corridor to other agencies.

### Background information

Recreation Sites and Trails BC's letter requesting input was considered at the September 19, 2019 Board of Directors Meeting. Direction was given by the Board to consult with the local Advisory Planning Commissions (APCs) and Municipal Directors to compile comments on the proposal and provide a letter citing specific concerns and further questions to Recreation Sites and Trails BC.

The purpose of this report is to provide an overview of the comments received from the APCs.

### Advisory Planning Committee (APC) Comments

The proposal was referred to the Electoral Area A, B/Lower Columbia-Old Glory, C/Christina Lake, D/Rural Grand Forks and E/West Boundary APCs and considered at their respective meetings. A summary of recommendations and outstanding concerns is shown in Table 1.

*Table 1 - Summary of Electoral Area Recommendations.*

Location	Recommendation	Outstanding Concerns
Area A	<u>Deferred</u>	Requesting more information on trail maintenance proposals.
Area B	Support	Receipt of comments/concerns discussed.
Area C	<u>Deferred</u>	Requesting more information.
Area D	Non-support	Concerns about potential industrial-recreational conflicts.
Area E	Non-support	Concerns about potential industrial-recreational conflicts, specifically logging; diminished recreational value; and, risk of "cut-and-run" from the logging industry.

Comments and recommendations were provided by the Electoral Area B, D and E APCs. Consideration of the referral was deferred by the Electoral Area A and C APCs, pending receipt of additional information.

The Electoral Area B APC discussed the proposed re-designation. They emphasized:

- The importance of having signage that specifies the dates and times of logging activity on the road, should it be utilized for that in the future;
- That there needs to be accountability for any future industrial activity in the area; and,
- Concerns about potential restrictions on motorized use of the trail. It was noted by the Province that there was strong community support for continued access for motorized vehicles.

They ultimately provided a recommendation of support, subject to the comments in their discussion (see Attachments for minutes).

The Electoral Area D and E APCs both provided recommendations of non-support for the proposal. Their full discussion notes can be found in their respective meeting minutes (attached). To summarize, the following concerns were raised by the APCs:

- Safety concerns with having industrial traffic on the same route as foot and bicycle traffic;
- Risk that the recreational value and character of the trail could diminish with increased industrial traffic and activity. Both APCs noted concerns with the risk of industrial activity taking precedence over recreation along the trail;
- Risks that it will hurt the draw of the trail for tourists and the tourism industry as a whole in the area;
- An abundance of logging roads already in the area. Access should be limited to where there is no alternative access for logging activity and could incorporate user fees to pay for maintenance of the trail;
- There needs to be accountability to ensure the forestry industry cannot “cut-and-run” as has been done in the past in other parts of the Province
- Infrastructure along other portions of the trail is expensive as well; it should remain a trail that is funded and maintained primarily as a recreational trail to maintain the original intent of the Trans Canada Trail.

### **Staff Comments**

We are following up with the Province to provide additional information on the items raised by the Electoral Area A and C APCs that have not yet been addressed. We have also discussed some of the preliminary concerns noted from the Area B, D and E APCs with the Province. This discussion revealed that a number of mitigation measures could be put in place to minimize potential industrial-recreational conflicts, including, but not limited to:

- Restricting use for industrial/logging activity to winter

- Preserving trail character through appropriate siting from the trail for industrial/logging activity

In response to the questions posed by the Area C APC, Tara DeCourcy, District Manager with the Ministry of Forests, Lands and Natural Resources Operations and Rural Development (FLNRORD) followed up, clarifying that there are overlapping authorizations for sections of the trail.

The Columbia and Western Trail Society is authorized to maintain the trail and the licensee is authorized for industrial use and maintenance. As a result, there can be confusion around assigning responsibility for maintenance on the trail and what standard of maintenance is required. In response to questions around ownership, it was clarified that the Province, as represented by FLNRORD, owns the trail.

### **Recommendation**

**THAT** the Regional District of Kootenay Boundary Board of Directors receive this report for information;

**Further**, that the Board provide direction to staff to provide a letter citing specific concerns and further questions to Recreation Sites and Trails BC.

### **Attachments**

Appendix A – Excerpts from the September 30 and October 1, 2019 Electoral Area A, B, C, D and E APC Minutes

Columbia and Western Rail Trail – July 26, 2019 letter from the Province

Columbia Western Rail Trail Use – September 19, 2019 Report to the Board of Directors

Excerpt from the September 19, 2019 Board of Directors Minutes on the Board's Recommendation – Agenda Item 11.i.

## **Appendix A – Excerpts from Electoral Area A, B, C, D and E APC Minutes**

### Electoral Area A

#### **B. Columbia Western Rail Trail**

##### **RE: Designation Changes**

##### **Discussion/Observations:**

It was moved and seconded that the item be deferred until further information is received regarding maintenance proposals for the rail trail.

### Electoral Area B

#### **A. Columbia Western Rail Trail**

##### **RE: Designation Changes**

We felt that if the responsibilities for the trail would be going to different agencies there needed to be accountability, better signage and a way to indicate if there was active logging in the area. Perhaps dates, times of the active logging so that all parties are made aware and exercise caution. We support Ministry taking over but feel due diligence needs to be exercised-perhaps a review of work done, public meeting to be part of the review so those using the area would have an opportunity to voice concerns. This area is used extensively by hikers, bikers, ATV's as well as being logged.

### Electoral Area C

#### **D. Columbia Western Rail Trail**

##### **RE: Designation changes**

Tara DeCourcy, District Manager with Forests, Lands and Natural Resources Operations attended our meeting to both contribute to the discussion with BC Timber Sales and to answer, if possible, some of the many remaining questions regarding the change in designation of the C&W Rail Trail. Tara addressed what she could and left the meeting with some questions that she will attempt to obtain answers for in the near future.

#### **Excerpt from Chair Durand's Request**

As stated in Area C's APC minutes of September 3, 2019, in response to John Hawkings letter to stakeholders of July 26, 2019 regarding the proposed change in designation of that portion of the Columbia and Western Trail from Fife in Christina Lake to Castlegar, the APC has asked for more information regarding this proposal in order to properly understand the implications of such a change.

As Chair of the Area C APC, I have read James Chandler's staff report of Sept. 10, 2019 regarding his discussions with Mr. Hawkings to clarify the implications of a change in designation. Mr. Hawkings responses to the three questions were incomplete and some of his comments were inaccurate.

I therefore ask that the Board recommend Option #3 as provided by Mr. Chandler to allow us adequate information and time to respond to the proposed change.

Thank-you for your consideration. Sincerely, David Durand, Area C APC

#### Electoral Area D

### **B. Columbia Western Rail Trail**

#### **RE: Designation changes**

#### **Discussion/Observations:**

- Safety concerns around industrial traffic sharing a route with foot traffic and cyclists.
- Letter of July 26th states that: "Public use and access are expected to remain the same as they have been..." however, expectations are not commitments.
- Letter of July 26th also states that: "Currently, there is significant use of the rail grade by on-highway vehicles by both the public and industry." While this may be the case on some parts of the trail, it has not appeared to be the case on the western part of this segment.
- Some parts of the trail in this segment are very narrow and would not be suitable for industrial traffic without major changes.
- Very concerned about the effect on tourism, especially the growing eco-tourism areas of cyclists and hikers.
- "How do you market a trail area if industrial traffic is using the same trail?"
- The trail systems in our area, and especially The Great Trail with its links between communities, will last for decades and will continue to increase in value as a tourism/recreational asset.

**Moved:** Bleiler; **seconded:** Noble that the APC recommends to the Regional District that the application be Not Supported for the above reasons. **Carried.**

#### Electoral Area E

### **B. Columbia Western Rail Trail**

#### **RE: Designation Changes**

#### **Discussion/Observations:**

See reasons for not supporting below

#### **Recommendation:**

It was moved, seconded and resolved that the APC recommend to the Regional District that the application Not be Supported for the following reasons:

- Safety concerns; mixing tourists on bicycles with active logging on same trail/road.
- There are already logging roads all over that area.
- They could identify small stretches for logging access where there is no alternative access.
- There is already a process for allowing access on rail trails for logging. It's done by special permit. It's temporary and it's managed.
- Part of the permitting of access could include a fee for use of the trail grade which could be used to fix the infrastructure that is expensive to maintain.
- Concern about the recreational value; letter says "Current recreational uses of the corridor could continue under this proposed change". This implies it is conditional; i.e. it could not too.
- Forestry industry has cut and run in other parts of the Province; they could do that here too.
- They'll be able to log right up to the trail, because it's no longer a protected recreational resource.
- Concern about a precedent being set. There are lots of places on rail trail where infrastructure is expensive to maintain.
- Tourism contributes much more to GDP than Forestry.
- It's a regional, provincial and national asset.
- There should be no change to jurisdiction. It should remain a trail and it should be funded.
- Province should maintain primary use as a recreational trail. Should maintain original intent as part of Trans Canada Trail.





File: FOR 16660-20/REC31979

July 26, 2019

**Grace McGregor**  
**Regional District Kootenay Boundary**  
 Box 355  
 Christina Lake, BC  
 V0H 1E0  
 Via Email: [gem9293@gmail.com](mailto:gem9293@gmail.com)

Dear Grace,

Re: Columbia and Western Rail Trail

The Ministry of Forests, Lands, Natural Resource Operations and Rural Development (the Ministry) is seeking your input on a proposal by the Ministry to cancel the recreation trail designation on a portion of the Columbia & Western Rail Trail in accordance with the *Forest and Range Practices Act*. The section of trail is a 67-kilometre segment between the communities of Fife and Castlegar (see attached map for specific details). The rail corridor will remain Ministry owned. Public use and access are expected to remain as they have been if the change is approved. This change would transfer management of the corridor from Recreation Sites and Trails BC (RSTBC) to other agencies.

Currently, there is significant use of the rail grade by on-highway vehicles by both the public and industry. The Ministry is proposing the administrative transfer to ensure management is appropriate for the current use. The proposed change reflects local interests and supports access for industrial activity.

This portion of rail corridor contains engineered structures including steel trestles, hard rock tunnels, major culverts and retaining walls atypical of recreation trails and requiring management beyond typical trail standards. An appropriate management regime considering this infrastructure and the current use is required.

If the legal trail designation of the portion of the rail corridor is removed, the Ministry would consider and evaluate appropriate road tenure, permit or designation options that reflect the intended and current uses. These tenures would transfer maintenance responsibilities to other agencies or parties in support of a sustainable maintenance regime for this section of former rail corridor.

Ministry of Forests, Lands,  
 Natural Resource Operations  
 and Rural Development

Recreation Sites and Trails BC

Mailing Address:  
 PO Box 9811 STN PROV GOV  
 Victoria, BC V8W 9W1

Website: [www.sitesandtrailsbc.ca](http://www.sitesandtrailsbc.ca)

- 2 -

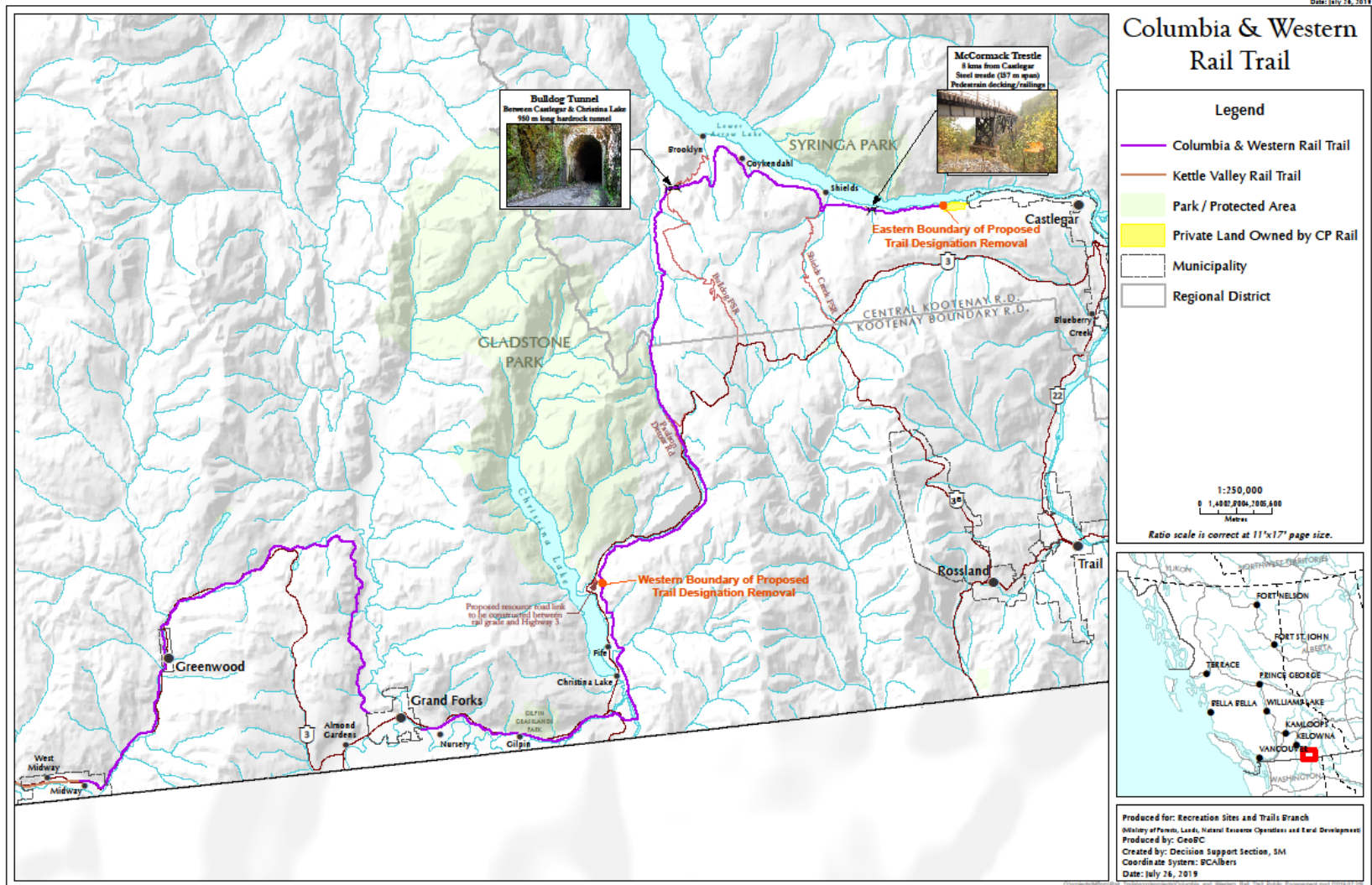
Traditional recreational uses would continue to be accommodated along this portion of the trail. The Columbia & Western Rail Trail is part of the Great Trail (Trans Canada Trail). The Province does not expect that this administrative change would impact the Great Trail designation - many sections of the Great Trail across Canada are composed of segments of roadway. Current recreational uses of the corridor could continue under this proposed change.

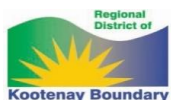
The Ministry will consider your comments and input prior to reaching a final decision. Your input is requested prior to August 26, 2019. Comments regarding this proposed administrative change should be sent to [recinfo@gov.bc.ca](mailto:recinfo@gov.bc.ca) with the subject line "CWRT change in administration comments".

Yours truly,



John Hawkings  
Director,  
Recreation Sites and Trails BC



**STAFF REPORT**

Meeting Date: Sept 19, 2019

<b>Date:</b>	<b>10<sup>th</sup> September 2019</b>	<b>File:</b>	
<b>To:</b>	<b>Chair Russell and Board of Directors</b>		
<b>From:</b>	<b>James Chandler, General Manager of Operations/Deputy CAO</b>		
<b>RE:</b>	<b>COLUMBIA WESTERN RAIL TRAIL – REVIEW AND RESPONSE FOR DESIGNATION CHANGES</b>		

**Issue Introduction:**

To seek direction from the Board of Directors in response to the letter from the Province, Recreation Sites and Trails BC, requesting comments relating to the 'Columbia and Western Rail Trail'

**Background:**

Through Director McGregor, the RDKB received a letter on July 27<sup>th</sup>, 2019 from John Hawkings at Recreation Sites and Trails BC. The letter asks for consideration and response relating to the Province's intent to remove the 'trails' designation from a defined portion of the trail. The letter (included with this agenda) outlines the purpose and reasons behind the intended changes.

Following the receipt of the letter, this matter was discussed at the Boundary Community Development Committee on August 7<sup>th</sup>, 2019 with direction provided to staff to seek more information from the Province and a request to extend the time period for comments.

James Chandler had discussions with John Hawkings (*Director, Recreation Sites and Trails BC*) and received additional comments as presented in this report, including confirmation that the Province will consider input from the RDKB following the Board of Directors meeting on September 19<sup>th</sup>.

Further, through conversation, John Hawkings confirmed that the Province would ideally seek a coordinated and singular response from the RDKB Board of Directors.

**Implications:**

The following information is a direct copy of the questions posed by staff and additional response and information received.

***Q) Can you provide further information on the 'ownership' of the trail if transferred in the Ministry and other agencies that make take tenure or maintenance responsibility ?***

**Response:**

The current proposal to disestablish a portion of the C&W Rail Trail will not affect ownership. The corridor is owned by the Ministry of Forests, Lands, Natural Resource Operations and Rural development. The ministry will retain overall responsibility for the corridor. If tenures or permits are issued for the corridor those will be administered by the appropriate branch of the ministry. For example, if an industrial road use permit is issued, this will be administered by the engineering department of the ministry. If a Land Act road tenure was granted it would be administered by the Authorizations Branch.

***Q) What further collaboration or outreach has been undertaken or may be planned with these changes***

Response:

The proposed change is considered administrative by the ministry and would represent an internal shift in responsibility and a change in administrative regime. Future decisions impacting the corridor (issuance of tenures, proposed use changes) would include appropriate referral or engagement processes depending on the decision or proposal.

***Q) Can you add information on the change reflecting local interest and supporting access for industrial activity.***

Response:

The proposed change is intended to better address the current challenges associated with this very complex and challenging portion of rail corridor. Numerous factors contribute to the complexity of this section of trail. These include significant complex engineered infrastructure on steep slopes with complex terrain, a long history of traditional on-highway vehicle use by the general public, privately (CP Rail) controlled access at the eastern terminus, strong community support for continued vehicle and ORV access, forest health and forest industry interest in access along the corridor and the very high costs of annual maintenance. Based on the current use, the ministry must either put a management regime in place appropriate for the current use or prohibit uses incompatible with the current designation. Disallowing industrial use will limit the ability for the forest industry to access timber and limit our ability to manage forest health issues and there has so far been very limited community support for prohibiting public vehicle use of the corridor.

**Next Steps**

Staff are seeking direction from the Board of Directors in either support, rejection or other specific comments that may be returned to the Province in a consolidated and formal response from the RDKB.

**Options:**

1. Provide a letter of support from the RDKB for intended proposed changes, to the Province
2. Provide a letter indicating that intended changes are not supported by the RDKB, to the Province.
3. Provide a letter citing specific concerns or further questions, issued from the RDKB, to the Province.

**Recommendation:**

**THAT** the Regional District of Kootenay Boundary Board of Directors receive this report for information;

**Further,** that as per the reported titled, 'Columbia Western Rail Trail – review and response for designation changes' the Regional District of Kootenay Boundary Board of Directors provide direction to staff in regards to the proposed trail designation changes.

A Staff Report from Freya Phillips, Senior Energy Specialist regarding correspondence from the UBCM-Province-Green Communities Committee that recognizes RDKB as a climate leader for achieving Level 3 was presented.

**393-19** Moved: Director McGregor Seconded: Director Worley

**Corporate Vote Unweighted**

That the Regional District of Kootenay Boundary Board of Directors receives the correspondence from the UBCM-Province-Green Communities Committee.

Carried.

Staff was directed to research how to enhance community awareness about the RDKB making climate change a priority and for receiving acknowledgement on being a climate change leader (e.g. bumper stickers on RDKB fleet vehicles).

**11.h) F. Phillips, Senior Energy Specialist**

**Re: 2019 RDKB Corporate Greenhouse Reduction Plan Adoption**

*Director McGregor, Environmental Services Liaison*

A Staff Report from Freya Phillips, Senior Energy Specialist regarding the adoption of the 2019 RDKB Corporate Greenhouse Reduction Plan was presented.

**394-19** Moved: Director McGregor Seconded: Director Cacchioni

**Corporate Vote Unweighted**

The Regional District of Kootenay Boundary Board of Directors adopt the 2019 RDKB Corporate Greenhouse Gas Reduction Plan for immediate and ongoing action. **FURTHER** that the Board direct staff to implement the Plan over the next 5 years.

Carried.

**11.i) J. Chandler, General Manager Operations/Deputy CAO**

**Re: Columbia Western Rail Trail Designation-Fife (Electoral Area C/Christina Lake) and Electoral Area B/Lower Columbia-Old Glory to Castlegar, B.C.**

A staff report from J. Chandler, General Manager of Operations/Deputy CAO regarding the Columbia Western Rail Trail-Review & Response for Designation Changes was presented.

At his request, correspondence from Mr. Dave Durand, member of the Electoral Area C/Christina Lake Advisory Planning Commission, regarding the Province's intent to remove the "trails" designation from a defined portion of the trail through some of Electoral Areas B and

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*Page 10 of 16*

*RDKB Board of Directors*

*September 19, 2019*

C was reviewed. Director McGregor addressed and acknowledged Mr. Durand's and the APC's concerns that more information on the implications of the proposal is required from Recreation Sites and Trails BC.

Moved: Director McGregor    Seconded: Director Worley

### **Corporate Vote Unweighted**

That the Regional District of Kootenay Boundary Board of Directors receive the September 10, 2019 staff report titled *Columbia Western Rail Trail-Review and Response for Designation Changes*, submitted by James Chandler, General Manager Operations/Deputy CAO, and as presented on September 19, 2019. **FURTHER** that as per the Columbia Western Rail Trail-Review and Response for Designation Changes staff report, that staff be directed to provide a letter citing specific concerns or further questions, issued from the RDKB to the Province.

**395-19**      Moved: Director Gee    Seconded: Director Shaw

### **Corporate Vote Unweighted**

That the motion be amended by replacing the word "or" with the word "and" so that it reads "...that staff be directed to provide a letter citing specific concerns and further questions....."

Voting on the original motions as amended - **Carried**.

To solicit specific comments, questions and concerns, the Board members and Staff discussed referring the matter to the members of the RDKB Electoral Area Advisory Planning Commissions (A-E) and to the members of the RDKB Board of Directors and which ultimately will be reviewed by the Ministry.

Director Worley requested the record to show that the proposal for trail designation changes encompasses only parts of Electoral Area B/Lower Columbia-Old Glory through to Fife in Electoral Area C/Christina Lake and she expressed her concerns about the restrictions on motorized use of the trail.

### **11.j) B. Burget, General Manager of Finance**

*Director Cacchioni, Finance Liaison*

A staff report from Beth Burget, General Manager of Finance, regarding application for an Asset Management Planning Grant from UBCM was presented.

**396-19**      Moved: Director Cacchioni    Seconded: Director Dunsdon



**Agricultural Land Commission**  
201 – 4940 Canada Way  
Burnaby, British Columbia V5G 4K6  
Tel: 604 660-7000  
Fax: 604 660-7033  
www.alc.gov.bc.ca

September 24, 2019

ALC File: 57907

**Ronald Everson**  
**DELIVERED ELECTRONICALLY**

Dear Ronald Everson:

**Re: Application 57907 to subdivide land in the Agricultural Land Reserve**

Please find attached the Reasons for Decision of the Kootenay Panel for the above noted application (Resolution #330/2019). As agent, it is your responsibility to notify the applicant accordingly.

**Request for Reconsideration of a Decision**

Under section 33(1) of the ALCA, a person affected by a decision (e.g. the applicant) may submit a request for reconsideration. The request must be received within one (1) year from the date of this decision's release. For more information, refer to *ALC Policy P-08: Request for Reconsideration* available on the Commission website.

Please direct further correspondence with respect to this application at  
ALC.Kootenay@gov.bc.ca.

Yours truly,

A handwritten signature in black ink, appearing to read 'M Bandy', is written over a light blue horizontal line.

Mike Bandy, Land Use Planner

Enclosure: Reasons for Decision (Resolution #330/2019)

cc: Regional District of Kootenay Boundary, Attn: Ken Gobeil (File No. E-164s-01981.005)





**AGRICULTURAL LAND COMMISSION FILE 57907**  
**REASONS FOR DECISION OF THE KOOTENAY PANEL**

**Subdivision Application Submitted Under s. 21(2) of the *Agricultural Land Commission Act***

**Applicants:**

Ronald Everson  
Elizabeth Everson

**Agent:**

Ronald Everson

**Property:**

Parcel Identifier: 025-883-631  
Legal Description: Lot 1, District Lots 164S and  
2704, Similkameen Division, Yale District, Plan  
KAP75252  
Civic: 2105 Highway 33, north of Rock Creek, BC  
Area: 83.7 ha (23.2 ha in ALR)

**Panel:**

David Zehnder, Kootenay Panel Chair  
Ian Knudsen  
Jerry Thibeault

**OVERVIEW**

- [1] The Property is located partially within the Agricultural Land Reserve (ALR) as defined in s. 1 of the *Agricultural Land Commission Act* (ALCA).
- [2] Pursuant to s. 21(2) of the ALCA, the Applicants are applying to the Agricultural Land Commission (the “Commission”) to subdivide the Property into a 20.7 ha lot and a 63 ha remainder (the “Proposal”). The proposed 20.7 ha lot comprises the northernmost quarter of the Property, and would be gifted to the Applicants’ daughter and family who intend to farm the land.
- [3] The ALR portion of the Property consists of 23.2 ha of land along the eastern boundary adjacent to Highway 33. The western three-quarters of the Property is comprised of a steep hillside and is not within the ALR. The Proposal would divide the ALR portion of the Property, resulting in 4.7 ha of ALR land on the proposed new lot, and 18.5 ha of ALR land on the proposed remainder.
- [4] The issue the Panel considered is whether the Proposal would impact the agricultural utility of the Property.
- [5] The Proposal was considered in the context of the purposes of the Commission set out in s. 6 of the ALCA. These purposes are:
- (a) to preserve the agricultural land reserve;
  - (b) to encourage farming of land within the agricultural land reserve in collaboration with other communities of interest; and,
  - (c) to encourage local governments, first nations, the government and its agents to enable and accommodate farm use of land within the agricultural land reserve and uses compatible with agriculture in their plans, bylaws and policies.



### **EVIDENTIARY RECORD**

- [6] The Proposal along with related documentation from the Applicants, Agent, local government, and Commission is collectively referred to as the “Application”. All documentation in the Application was disclosed to the Agent in advance of this decision.

### **BACKGROUND**

- [7] The Property is located in an area of the Regional District of Kootenay Boundary (RDKB) without the benefit of local land use bylaws or guiding policies. At its meeting of January 31, 2019, the RDKB Board resolved to forward the Application to the Commission without recommendation.

### **EVIDENCE AND FINDINGS**

- [8] The Application was submitted on November 22, 2019 and was forwarded to the Commission by the RDKB on February 8, 2019. Subsequently, on February 22, 2019, the ALCA was amended and changes were made to its regulations. The Applicant was given an opportunity to make written submissions relating to the amendment of the ALCA and changes to its regulations as it relates to this application.

#### **Issue: Whether the Proposal would impact the agricultural utility of the Property.**

- [9] To assess agricultural capability on the Property, the Panel referred in part to agricultural capability ratings. The ratings are identified using the Canada Land Inventory (CLI), ‘Soil Capability Classification for Agriculture’ system. The improved agricultural capability ratings applicable to the Property are Class 4, Class 5, Class 6, and Class 7, more specifically, the majority of the Property (approximately 80 percent ) is (8:6TR – 2:7RT), a small area in the southeast is (6T), the northeast corner is (7:5MT – 3:6TR), and the area adjacent to the eastern boundary is (4MP).

Class 4 - land is capable of a restricted range of crops. Soil and climate conditions require special management considerations.



Class 5 - land is capable of production of cultivated perennial forage crops and specially adapted crops. Soil and/or climate conditions severely limit capability.

Class 6 - land is important in its natural state as grazing land. These lands cannot be cultivated due to soil and/or climate limitations.

Class 7 - land has no capability for soil bound agriculture.

The limiting subclasses associated with this parcel of land are M (moisture deficiency), P (stoniness), R (bedrock near the surface), and T (topographic limitations).

- [10] Based on the agricultural capability ratings, the Panel finds that the Property has secondary agricultural capability. The ALR portion of the Property is capable of supporting a moderate range of soil-based crops, in addition to non-soil based agricultural activities. The most productive area of the Property is located adjacent to the eastern boundary.
  
- [11] The Application submits that the Property was previously used for grazing, but was impacted by wildfires in 2015, and is not currently utilized for agricultural purposes. The Application submits that the Applicants' daughter and family intend to construct a residence and start a farm on the proposed new lot.
  
- [12] Although appreciative of the Applicants' family's intent to rehabilitate and farm the proposed new lot, the Panel does not generally support subdivision of ALR land on the basis of proposed future agricultural pursuits. In this case, the Panel cannot ensure that allowing subdivision of the Property will actually contribute to the Property's use for agricultural purposes.
  
- [13] The Panel must consider the long-term impacts of the subdivision on the Property's agricultural potential. In the Panel's experience, subdivision of a property into smaller parcels reduces the available agricultural options. Given the limited amount of ALR land on the Property, the Panel is not amenable to allowing subdivision that fragments the

ALC File 57907 Reasons for Decision

Property's productive area. The Panel finds that the ALR portion of the Property has the most agricultural potential in its current configuration, and that the Proposal would negatively impact the agricultural utility of the Property.

**DECISION**

[14] For the reasons given above, the Panel refuses the Proposal to subdivide a 20.7 ha lot from the Property leaving a 63 ha remainder.

[15] These are the unanimous reasons of the Panel.

[16] A decision of the Panel is a decision of the Commission pursuant to s. 11.1(5) of the ALCA.

[17] Resolution #330/2019  
Released on September 24, 2019

A handwritten signature in black ink, appearing to read 'D. Zehnder', is positioned above the name of the signatory.

**David Zehnder, Panel Chair**

On behalf of the Kootenay Panel



# BRITISH COLUMBIA CATTLEMEN'S ASSOCIATION

*Representing the Beef Cattle Industry of British Columbia*

AGRI CENTRE - #4 - 10145 DALLAS DRIVE, KAMLOOPS, B.C. V2C 6T4 PHONE (250) 573-3611 FAX (250) 573-5155

RECEIVED

October 4, 2019

OCT 09 2019

VILLAGE OF MIDWAY

Our File: 2019-035  
SENT BY MAIL

ATTN: Mayor / Regional District Chair

## RE: Request to Improve High-Speed Internet in Rural Communities

The BC Cattlemen's Association is a provincial organization comprised of 56 local and regional cattlemen's organizations. We represent almost 1,200 rancher members many of whom operate in rural and remote regions throughout the province.

There have been advancements in technology and society has grown accustomed to having high-speed internet access at their finger tips at all times. Ranchers face a much different reality. Most areas not have high-speed internet, satellite internet is expensive and often the topography in rural areas limits the signal quality. Cell coverage is also intermittent in rural areas.

At the same time, the province is moving toward a paper-less, digital system for authorizations that affect our daily activities for grazing, water licences, woodlots etc. In some cases, the province isn't even creating paper applications, a good example of this is the recent implementation of groundwater licensing requirements. Ranchers cannot be expected to operate in digital world for their daily business, if they are not given the tools to do so.

Rural resident need high-speed internet access.

There are only a few months left in this decade, let's help the agricultural community move out of the 90s and into 2020 with improved access to internet.

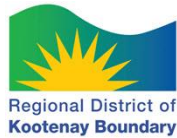
The BC Cattlemen's Association asks the regional district to work to improve rural connectivity and immediately apply for a grant from the CRTC Broadband Fund (<https://crtc.gc.ca/eng/internet/internet.htm>).

Best regards,

Larry Garrett,  
BCCA President

cc: Hon. Lana Popham, Minister of Agriculture  
Arjun Singh, Chair UBCM

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## **Beaver Valley Regional Parks and Regional Trails Committee**

### **Minutes September 12, 2019 Montrose**

#### **Committee members present:**

Director A. Grieve, Chair

Director S. Morissette

Director M. Walsh

#### **Staff present:**

M. Daines, Manager of Facilities and Recreation

#### **CALL TO ORDER**

The Chair called the meeting to order at 2:00 pm.

#### **ACCEPTANCE OF THE AGENDA (additions/deletions)**

The agenda for the September 12, 2019 Beaver Valley Regional Parks and Regional Trails Committee meeting was presented.

Moved: Director Morissette Seconded: Director Walsh

That the agenda for the September 12, 2019 Beaver Valley Regional Parks and Regional Trails Committee meeting be adopted as presented.

Carried

#### **ADOPTION OF MINUTES**

The minutes of the June 11, 2019 and July 2, 2019, Beaver Valley Regional Parks and Regional Trails Committee meetings were presented.

Moved: Director Walsh Seconded: Director Morissette

That the minutes of the June 11, 2019 and July 2, 2019 Beaver Valley Regional Parks and Regional Trails Committee meetings be adopted as presented.

Carried

**DELEGATIONS**

There were no delegations present.

**UNFINISHED BUSINESS**

There was no old business for discussion.

**NEW BUSINESS**

**M. Daines, Manager of Facilities and Recreation  
Re: Committee Action Items Report - September 1, 2019**

Mark Daines, Manager of Facilities and Recreation, presented the Beaver Valley Regional Parks and Regional Trails Committee with the most recent draft of the Action Items Report.

The Committee and Manager reviewed the report and were satisfied that the projects outlined in the 2019 Work Plan were almost completed.

It was suggested by the Committee to inform the public of the projects completed this year. The Committee asked if the Corporate Communications Officer could draft a Press Release to be sent out to the Village of Montrose and Fruitvale as well as on the RDKB website.

Moved: Director Morissette Seconded: Director Walsh

That the Committee Action Items from September 1, 2019 be adopted as presented.

Carried



**M. Daines, Manager of Facilities and Recreation**  
**Re: Results of the 2019 Survey on Recreation**

Mark Daines, Manager of Facilities and Recreation, presented the Beaver Valley Regional Parks and Regional Trails Committee with the results of the Survey on Recreation. The Survey forms part of the 5-year service review.

The Committee and Manager reviewed the results and were surprised by the low rate of surveys returned at 7.93% of the 2359 surveys that were sent out to every household in Area A, Montrose and Fruitvale. The Committee concluded that the majority of residents must be satisfied with the service.

The Committee suggested informing the public of the outcome of the survey. The Committee asked if the Corporate Communications Officer could draft a Press Release to be sent out to the Village of Montrose and Fruitvale as well as on the RDKB website.

Moved: Director Walsh Seconded: Director Morissette

That the Beaver Valley Regional Parks and Regional Trails Committee adopt the results of the 2019 Survey on Recreation as presented.

Carried

**Director Grieve**  
**Re: Service Review Discussion**

With the survey completed and the Committee having had an opportunity to review the data, the Committee will undertake a more formal review of the recreation service at the next meeting.

**Director Grieve**  
**Re: Arbour Project Update**

The Manager of Facilities and Recreation presented an image of the completed Arbour Project. A grand opening is scheduled for October 6th.

**Director Grieve**  
**Re: Age Friendly Committee**

The Committee received a list of procedures for organizing the seniors' lunches and a draft of the Age Friendly survey results from the Village of Fruitvale. The consensus of the surveys was that seniors enjoy the fellowship and social opportunity to meet with family and friends. In addition, the seniors enjoyed the guest speakers that were brought in for lunches.

**M. Daines, Manager of Facilities and Recreation**  
**Re: Arena Concession - Discussion**

The Manager of Facilities and Recreation informed the Committee that the Beaver Valley Nitehawks have now taken over the operation of the concession for the 2019/20 operating season. The Manager posted an Expression of Interest in the Trail Times with no response from the public.

**M. Daines, Manager of Facilities and Recreation**  
**Re: 2020 Future Projects - Discussion**

The Manager of Facilities and Recreation informed the Committee that priorities for the next financial plan should include: replacing the rubber flooring in the arena, repaving the parking lot, replacement of the propane tank system, reconfiguration of the Spud Shack and a new turf mower.

**J. Fowler, Age Friendly Coordinator**  
**Re: Age Friendly Report - Information**

The report included the participation of 200 seniors at a luncheon that invited a guest speaker to talk about the real estate market and when you should start thinking about downsizing and upgrading your property.

Moved: Director Morissette Seconded: Director Walsh

That the Age Friendly Report from J. Fowler be received as presented for information.

Carried

### **Newsletter Additions**

The Manager of Facilities and Recreation will forward the results of the 2019 Survey on Recreation and Committee Action Items to the Corporate Communications Officer for inclusion on the RDKB website and Village of Fruitvale and Montrose for their newsletters.

### **LATE (EMERGENT) ITEMS**

There were no late (emergent) items for discussion.

### **DISCUSSION OF ITEMS FOR FUTURE MEETINGS**

1. Service Review
2. Age Friendly Program
3. 2020-2025 Financial Plan

### **QUESTION PERIOD FOR PUBLIC AND MEDIA**

A question period for the public and media was not required.

### **CLOSED (IN CAMERA) SESSION**

A closed (in camera) session was not required.

### **ADJOURNMENT**

The meeting was adjourned at 3:30 pm.



## **Policy and Personnel Committee**

**Wednesday, September 11, 2019  
RDKB Board Room, Grand Forks, BC  
2:00 p.m.**

### **Minutes**

#### **Committee Members Present:**

Director G. McGregor, Chair  
Director R. Dunsdon, Vice Chair  
Director V. Gee  
Director S. Morissette  
Director D. Langman  
Director R. Russell, ex officio  
Alternate Director Edwards

#### **Staff Present**

M. Andison, Chief Administrative Officer  
T. Lenardon, Manager of Corporate Administration/Recording Secretary

#### **Directors Observing**

Director A. Grieve

#### **CALL TO ORDER**

The Chair called the meeting to order at 2:00 p.m.

#### **ADOPTION OF AGENDA (ADDITIONS/DELETIONS)**

The agenda for the September 11, 2019 Policy and Personnel Committee meeting was presented.

Discussions on staff recruitment, the Building Inspection Agreement with the City of Rossland and Director's Stipend Policy were added to Late Emergent Items, and it was;

Moved: Director Morissette Seconded: Director Langman

That the agenda for the September 11, 2019 Policy and Personnel Committee meeting be adopted as amended.

Carried.

### **ADOPTION OF MINUTES**

The minutes of the June 12, 2019 Policy and Personnel Committee meeting were presented.

Moved: Alternate Director Edwards Seconded: Director Dunsdon

That the minutes of the June 12, 2019 Policy and Personnel Committee meeting be adopted as presented.

Carried.

### **GENERAL DELEGATIONS**

There were no delegations in attendance.

### **UNFINISHED BUSINESS**

#### **T. Lenardon, Manager of Corporate Administration/Corporate Officer**

#### **Re: Revised RDKB Procedure Bylaw-Proposed Bylaw No. 1720**

A staff report from Theresa Lenardon, Manager of Corporate Administration/Corporate Officer presenting the draft revised RDKB Procedure Bylaw as amended with changes recommended by the Policy and Personnel Committee (May 8) to, and approved by, the RDKB Board of Directors (June 27).

The Committee members reviewed the staff report which was intended to act as a discussion guide for three focus areas included in the proposed bylaw. The focus areas discussed were: Part 3; *Board and Committee Agendas*, Part 4; *Meeting Details, Notices and Agenda Delivery*, and Part 5; *Electronic Meetings*.

Staff answered inquiries respecting the focus areas and the Committee members provided feedback for further revisions.

For a future meeting, Staff will clarify the *Local Government Act* legislative requirement in Section 225 (1) (c) that states procedure bylaws must identify "places that are to be public notice posting places for the purposes of the application of Section 94 of the *Community Charter*". Staff will also clarify the intent of the *Regional District Electronic Meetings Regulation BC Reg. 271/2005*.

After further review, it was;

Moved: Director Langman    Seconded: Director Dunsdon

That the Regional District of Kootenay Boundary Board of Directors direct staff to add "Information Sharing" to Part 8; Order of Business and Meeting Procedures – Order of Business of the proposed revised RDKB Procedure Bylaw No. 1720.

Carried.

Moved: Director Gee    Seconded: Director Morissette

That the draft revised RDKB Procedure Bylaw No. 1720 be referred back to staff to make the revisions as directed by the Policy and Personnel Committee on September 11, 2019.

**FURTHER** that once revised, the proposed revised Bylaw be presented back to the Committee at a future meeting.

Carried.

**M. Andison, Chief Administrative Officer**  
**Re: Draft Strategic Plan**

A staff report from Mark Andison, Chief Administrative Officer regarding the Draft Board Strategic Plan, utilizing the Strategic Priorities Report prepared by Jerry Berry Consultants Inc., following the March 29-30, 2019 Board Strategic Planning Workshop.

The Committee discussed the draft report and requested that the "Issues We Will be Facing", as identified by the RDKB Board of Directors and listed within the four strategic priorities, be incorporated into the Report as an Appendix. Additionally, the Committee directed that "advocacy" explicitly be added as a means of applying the four strategic priorities, and it was;

Moved: Director Morissette    Seconded: Director Dunsdon

That the Draft Regional Board Strategic Priorities Report be referred back to staff to make the revisions as discussed by the Policy and Personnel Committee on September 11, 2019 and be presented to the Committee at a future meeting as revised.

Carried.

**NEW BUSINESS**

**M. Andison - Chief Administrative Officer**

**Re: 2019 CAO Performance Evaluation Process**

A staff report from Mark Andison, Chief Administrative Officer, intended to initiate the annual CAO performance evaluation for 2019 was presented.

The CAO summarized his report and provided a brief explanation regarding the overall performance evaluation process.

The Committee members discussed the Performance Evaluation form. Staff was directed to re-frame some of the questions under "Achievements from this Past Year" that is included in the General Comments section of the form, and it was;

Moved: Director Langman Seconded: Director Morissette

That the RDKB Board of Directors initiate the 2019 CAO performance evaluation process utilizing the Draft RDKB Chief Administrative Officer Performance Evaluation Policy, including the evaluation questionnaire utilized in 2018. **FURTHER**, that the Board develop a list of objectives that it would like the CAO to focus on over the coming year, the results of which will be considered in the 2020 evaluation.

Carried.

**CLOSED (IN CAMERA) SESSION**

Proceed to a closed meeting.

Moved: Director Gee Seconded: Director Dunsdon

That the Policy and Personnel Committee proceed to a closed meeting pursuant to Section 90 (1) (a) of the *Community Charter* (time: 3:12 p.m.).

Carried.

The Policy and Personnel Committee reconvened to the open meeting at 3:18 p.m.

**LATE (EMERGENT) ITEMS**

**M. Andison, Chief Administrative Officer**

**Re: Verbal Update on Staff Recruitment and the Agreement to Provide the City of Rossland Building Inspection Vacation Relief**

Mark Andison, CAO updated the Committee on the hiring of the Fire Smart position noting that the recruitment process is well under way and hiring should be complete in the near future.

The CAO noted that RDKB staff are discussing whether or not to pursue the Interim Building Inspection Agreement between the RDKB and the City of Rossland to provide building inspection services to the City for vacation-coverage.

**DISCUSSION OF ITEMS FOR FUTURE MEETINGS**

Director's Stipends-Development of a Stipend Policy

**QUESTION PERIOD FOR PUBLIC AND MEDIA**

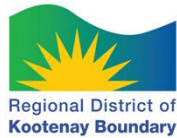
A question period was not necessary.

**ADJOURNMENT**

There being no further business to discuss, the meeting was adjourned at 3:22 p.m.

TL





## **East End Services Committee**

### **Minutes Tuesday, September 17, 2019 Trail Board Room**

#### **Committee members present:**

Director A. Grieve - Chair  
Director L. Worley  
Director A. Morel  
Director R. Cacchioni  
Director M. Walsh  
Director S. Morissette  
Alternate Director A. Parkinson

#### **Staff and others present:**

M. Andison, Chief Administrative Officer  
M. Forster, Executive Assistant/Recording Secretary  
D. Derby, Regional Fire Chief  
F. Maika, Corporate Communications Officer  
M. Daines, Manager of Facilities and Recreation  
One firefighter

#### **Call to Order**

The Chair called the meeting to order at 10:00 am.

#### **Acceptance of the Agenda (additions/deletions)**

The agenda for the September 17, 2019 East End Services Committee meeting was presented.

The agenda was amended with an addition to late items: Discussion of future meeting times, and a change in the agenda order.

Moved: Director Walsh Seconded: Alternate Director Parkinson

That the agenda for the September 17, 2019 East End Services Committee meeting be adopted as amended.

Carried

### **Minutes**

The minutes of the August 20, 2019 East End Services Committee meeting were presented.

Moved: Director Cacchioni Seconded: Director Morel

That the minutes of the August 20, 2019 East End Services Committee meeting be adopted as presented.

Carried

### **Delegations**

There are no scheduled delegations.

### **Unfinished Business**

#### **M. Daines - Manager of Facilities & Recreation**

#### **Re: 2019 Culture, Arts & Recreation Lower Columbia Service (018) September Work Plan Update**

A staff report from Mark Daines, Manager of Facilities and Recreation presented the 2019 Culture, Arts, and Recreation Service (018) September Work Plan Update.

Moved: Director Worley Seconded: Director Walsh

That the East End Services Committee receive the September 4, 2019 staff report from Mark Daines, Manager of Facilities and Recreation titled *2019 Culture, Arts and Recreation Service (018) September Work Plan Update*.

Carried

**D. Derby, Regional Fire Chief**  
**Frances Maika, Corporate Communications Officer**  
**Re: Kootenay Boundary Regional Fire Rescue (KBRFR) Service Review-Public Consultation**

The KBRFR Service Overview Infographic, KBRFR Service Summary for Public Engagement and the News Release regarding the completion of the KBRFR Service Review were presented.

The Committee reviewed the KBRFR Service Summary for Public Engagement and directed staff to add KBRFR financial and property tax requisition information to the summary.

Moved: Director Cacchioni Seconded: Alternate Director Parkinson

That the East End Services Committee directs staff to add the average cost per household in the region for the KBRFR Service.

Carried

Moved: Director Morel Seconded: Director Cacchioni

That the East End Services Committee directs staff to add property tax requisition information from each participant community in the KBRFR Service.

Carried

Moved: Director Morissette Seconded: Director Worley

That the East End Services Committee approves the Kootenay Boundary Regional Fire Rescue Service Review Public Consultation documents as amended. **FURTHER** that the KBRFR Service Review Public Consultation documents be released to the public once the amendments have been made.

Carried

**D. Derby, Regional Fire Chief**

**Re: 2019 Kootenay Boundary Regional Fire Rescue Service (050) September Work Plan Update**

A staff report from Dan Derby, Regional Fire Chief regarding the 2019 Kootenay Boundary Regional Fire Service (050) September Work Plan Update was presented.

Moved: Director Morel Seconded: Director Walsh

That the East End Services Committee receive the staff report from Dan Derby, Regional Fire Chief, titled *2019 Kootenay Boundary Regional Fire Rescue (050) September Work Plan Update*.

Carried

Moved: Director Cacchioni Seconded: Director Worley

That the East End Services Committee directs staff to defer the posting for the position of Deputy Fire Chief and purchase of the command vehicle until the 2020 budget deliberations.

Carried

**New Business**

There was no new business for discussion.

**Late (Emergent) Items**

**Future Meeting Times**

It was agreed that the future October and November meetings would begin at 10:00 am.

**Discussion of Items for Future Meetings**

A discussion of items for future meetings was not required.

**Question Period for Public and Media**

A question period for public and media was not required.

**Closed (In camera) Session**

Proceed to a closed meeting pursuant to Section 90 (1) (e) and (k) of the *Community Charter*.

Moved: Director Worley Seconded: Alternate Director Parkinson

That the East End Services Committee proceed to a closed meeting pursuant to Sections 90 (1) (e) and (k) of the *Community Charter* at 10:36 am.

Carried

The East End Services Committee meeting reconvened to the open meeting at 10:49 am.

**Adjournment**

The meeting was adjourned at 10:50 am.



## **Electoral Area Services Committee Minutes**

Thursday, September 12, 2019  
RDKB Board Room, 843 Rossland Ave., Trail, BC

### **Directors Present:**

Director Ali Grieve  
Director Grace McGregor  
Director Roly Russell  
Director Vicki Gee, via teleconference

### **Alternate Directors Present:**

Alternate Director Bill Edwards

### **Directors Absent:**

Director Linda Worley

### **Staff Present:**

Mark Andison, Chief Administrative Officer  
James Chandler, General Manager of Operations/Deputy CAO  
Janine Dougall, General Manager of Environmental Services  
Donna Dean, Manager of Planning and Development  
Maria Ciardullo, Recording Secretary

### **CALL TO ORDER**

Chair McGregor called the meeting to order at 4:30 p.m.

### **ACCEPTANCE OF AGENDA (ADDITIONS/DELETIONS)**

#### **September 12, 2019**

Moved: Director Grieve

Seconded: Alternate Director Edwards

That the Electoral Area Services Committee meeting agenda be adopted as presented.

*Electoral Area Services  
September 12, 2019  
Page 1 of 7*

Carried.

## **MINUTES**

**June 13, 2019**

Moved: Director Gee

Seconded: Director Russell

That the Electoral Area Services Committee meeting minutes from June 13, 2019 be adopted as presented.

Carried.

## **DELEGATIONS**

There were no delegations in attendance.

## **UNFINISHED BUSINESS**

### **Planning and Development**

#### **Re: Work Plan Update**

Donna Dean, Manager of Planning and Development, provided an update to the work plan. She mentioned staff changes and the re-posting of the Bylaw Enforcement Officer position.

Moved: Alternate Director Edwards

Seconded: Director Grieve

That the Staff Report from Donna Dean, Manager of Planning and Development, titled Planning & Development Annual Work Plan Progress-EAS September 12, 2019, be received.

Carried.

### **Parks and Trails-Electoral Area 'B'.**

#### **Re: Work Plan Update**

Alternate Director Edwards provided an update on the the Oasis and Rivervale projects.

*Electoral Area Services  
September 12, 2019  
Page 2 of 7*

Moved: Alternate Director Edwards

Seconded: Director Russell

That the Staff Report from Mark Daines, Facilities & Recreation Manager, titled Staff Report-Electoral Area 'B' Parks & Trails Work Plan Update-EAS September 12, 2019, be received.

Carried.

**Recreation-Christina Lake, Recreation Facilities-Christina Lake and Area 'C'  
Regional Parks and Trails  
Re: Work Plan Update**

Moved: Director Grieve

Seconded: Director Russell

That the Staff Report from Tom Sprado, Boundary Facilities Manager, titled Staff Report Recreation Christina Lake, Recreation Facilities Christina Lake & Area 'C' Regional Parks & Trails Work Plan Updates-EAS September 12, 2019, be received.

Carried.

**Christina Lake Fire Rescue-Work Plan Update**

A Staff Report from Joe Geary, Christina Lake Fire Chief, which provides an update on the implementation of the projects outlined in the 2019 Work Plan for service 051.

There was discussion about 2 of the fire trucks needing mechanical work.

Moved: Alternate Director Edwards

Seconded: Director Russell

That the Staff Report from Joe Geary, Christina Lake Fire Chief, titled Staff Report-Christina Lake Fire Rescue Work Plan Update-EAS September 12, 2019, be received.

Carried.

**Big White Fire Draft Work Plan Update**

A Staff Report from Chris Cormack, Big White Fire Chief, which provides an update on the implementation of the projects outlined in the 2019 Work Plan for Service Number 054.

Moved: Director Gee

Seconded: Director Grieve

*Electoral Area Services  
September 12, 2019  
Page 3 of 7*



That the Electoral Area Services Committee receive the staff report from Chris Cormack, Big White Fire Chief, titled "2019 Work Plan Service 054-September Update" and dated September 4, 2019.

Carried.

**Grand Forks Rural Fire Protection Services  
Re: Work Plan Update**

Discussed among the committee members was the Carson Fire Hall Renovation. It was mentioned that only one tender has been received. An option being considered is to re-issue the tender in late 2019/early 2020.

Moved: Director Russell

Seconded: Alternate Director Edwards

That the Staff Report by James Chandler, General Manager of Operations, Deputy CAO, titled Grand Forks Fire Work Plan Update-EAS September, 2019, be received for information.

Carried.

**Mosquito Control-Christina Lake and Weed Control-Christina Lake Milfoil  
Re: Work Plan Updates**

Janine Dougall, General Manager of Environmental Services provided an update to the work plan and the various projects. There was discussion about BC Parks contributing to the milfoil program at Christina Lake.

Moved: Alternate Director Edwards

Seconded: Director Grieve

That the Electoral Area Services Committee receive the Staff Report from Janine Dougall, General Manager of Environmental Services titled "2019 Work Plans for Services 081 and 091 – September Update" and dated September 12, 2019.

Carried.

**NEW BUSINESS**

**Jim and Geraldine Dovedoff**

**RE: Floodplain Exemption**

5795 Beatrice Street

RDKB File: D-519-03189.000

There was discussion among the committee members about RDKB's liability and future risks if exemptions are approved and how liabilities can be mitigated

Moved: Director Russell

Seconded: Alternate Director Edwards

That the application for a Site Specific Exemption to the Floodplain Management Bylaw submitted by Pennco Engineering (BC) Ltd., on behalf of Geraldine and Jimmy Dovedoff, in order to carry out structural repairs to the existing dwelling on the property legally described as Lot 2, Plan KAP4769, DL 519, SDYD be presented to the Regional District Board of Directors with a recommendation of approval, subject to: adherence to all the recommendations included in the Professional Engineering Reports, prepared by Pennco Engineering (BC) Ltd., dated June 11, 2019 and July 24, 2019 and the owner registering a new standard floodplain covenant on title in favour of the Regional District of Kootenay Boundary.

Carried.

**Orlando and Wendy Russo**

**RE: Floodplain Exemption**

6455 Highway 33

RDKB File: E-2352-05130.040

There was consensus among the committee members that the exemption should not be supported since there is no hardship.

Moved: Director Gee

Seconded: Director Grieve

That the application for a Site Specific Exemption to the Floodplain Management Bylaw submitted by Wendy Russo, in order to construct a single family dwelling within the designated floodplain on the property legally described as Lot 2, Plan EPP73953, DL 2352, SDYD, 6455 Highway 33, Electoral Area 'E'/West Boundary be denied.

Carried.

*Electoral Area Services*

*September 12, 2019*

*Page 5 of 7*

**Red Mountain View Estates**

**RE: MOTI Subdivision**

Richie Road

RDKB File: B-Twp28-10970.253

Moved: Director Grieve

Seconded: Alternate Director Edwards

That the staff report regarding the Ministry of Transportation and Infrastructure referral for a proposed subdivision, for the parcel legally described as Lot 3, Plan EPP77192, Section 11, & Parcel A, Plan NEP1245, Township 28, KD, Electoral Area 'B'/Lower Columbia-Old Glory, be received.

Carried.

**Isaac Rowland and Matthew Butler**

**RE: MOTI Subdivision**

4930 Snow Pines Road

RDKB File: BW-4176s-07385.180

Moved: Alternate Director Edwards

Seconded: Director Russell

That the staff report regarding the Ministry of Transportation and Infrastructure referral for a proposed subdivision, for the parcel legally described as SL 37, KAS938, DL 4176s, SDYD, Electoral Area 'E'/Big White, be received.

Carried.

**Grant in Aid Report**

Moved: Director Grieve

Seconded: Alternate Director Edwards

That the Grant in Aid report be received.

Carried.

*Electoral Area Services*

*September 12, 2019*

*Page 6 of 7*

## **Gas Tax Report**

Moved: Director Russell

Seconded: Director Grieve

That the Gas Tax report be received.

Carried.

## **Discussion Item from June 13, 2019 meeting: First Nation Referrals (Director Gee)**

Director Gee expressed an interest in considering whether we should be paying referral fees to First Nations. It was noted there is a meeting with Wayne Giles, Indigenous Relations/Reconciliation on October 9th.

## **LATE (EMERGENT) ITEMS**

There were no late/emergent items.

## **DISCUSSION OF ITEMS FOR FUTURE AGENDAS**

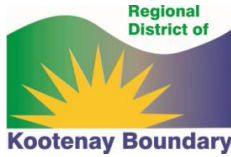
There were no items for future agendas.

## **CLOSED (IN CAMERA) SESSION**

A closed/in camera meeting was not required.

## **ADJOURNMENT**

There being no further business to discuss, Chair McGregor adjourned the meeting at 5:38 p.m.



**Electoral Area “C” Parks & Recreation Commission**  
**Regular Meeting**  
**Wednesday, Sept 18, 2019**  
**Welcome Centre**  
**8:00 AM**  
(Please Bring Budget Binder)  
**AGENDA**

**1. CALL TO ORDER**

**2. ACCEPTANCE OF THE AGENDA (ADDITIONS/DELETIONS)**

- The agenda for the September 18, 2019 Christina Lake Parks & Recreation Commission meeting is presented.

**Recommendation:** That the Agenda for the September 18, 2019 Christina Lake Parks & Recreation Commission meeting is adopted as presented.

**3. Meeting Notes (No Quorum for June Meeting)-Pgs 1-3**

**4. ADOPTION OF MINUTES-Pgs 4-7**

- The minutes of the Christina Lake Parks & Recreation Commission meeting held on May 8, 2019 are presented.

**Recommendation:** That the minutes for the Christina Lake Parks & Recreation Commission meeting held on May 8, 2019 be adopted as presented.

**5. DELEGATION: N/A**

**6. OLD BUSINESS:**

- **Trail Development from Cove Bay to Brown Rd**-Report from Sub Committee
- **Christina Lake Community and Nature Park**- Staff Report-
- **Larson Boat Launch-Water break** –Update report from the Ministry of Forest, Lands and Natural Resource Operations-**Pg 8**
- **Ministry of Transportation – Christina Lake Crosswalk-Update**

**7. NEW BUSINESS-**

- **Ministry of Transportation:**
  - Kingsley Road End- Permit to Use and Maintain The Right-of –Way –  
**Pgs 9-11**

**8. INFORMATIONAL ITEMS**

**A. Financial Plan**

- July 31 2019 – RDKB Financial Statement –**Pgs 12-14**
  - Please bring Budget binders
  - Christina Lake Project Status Report-**Pg 15**
  - Lewis George- CLCA
    - Request to reallocated funding for the storage shed project to a gazebo for the Garden -\$25000-**Pgs 16-17**
  - Christina Lake Community Association 2020 Capital Grant Project-**Pg-18**

**B. Correspondence-**

- Email Received from Brenda Auge –
  - Cleanup at the Bike Pump Park- Spoke with Leo-**Pg 19**
  - Tree in Playground area- Spoke with Leo-**Pg 20**

**C. Project Updates**

- **Kettle River Walk Trail**-Proposed estimate for a PFR of the Kettle River Walk Trail-
- **Pickleball Court Expansion**-Gas Tax Application received RDKB Board Approved-
  - Email from the Pickleball Group- Re: Upgrades to tennis courts for future Pickleball courts- **Pgs 21-22**
  - Quote for Gazebo for the Pickleball court-**Pgs 23-36**
- **Pedestrian Bridge**-N/A
- **Disc Golf Course**-N/A

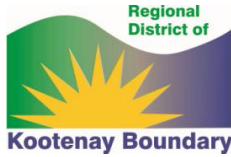
**D. Sub Committee Report**

- **COP Update**- Dan Marcoux: Monthly Report- **Pg 37**
- **Trails** – Josh Strzelec-
  - **BC Parks implementing Electric Bike Policy Pgs 38-40**

**E. Staff Monthly Report/Community Events Report**

- **Recreation Program** –
  - **The Lifeguard Outreach Society- NO Show**
    - Staff will discuss program for next season in conjunction with Lake swim lessons
  - Sept Flyer-**Pgs 41-42**
  - Christina Lake Triathlon Update-**Pg 43-44**
  - Summer Swim Lessons- Report-**Pg 45**
  - Sand Sculpture Event- Report-**Pg 45**
- **Park Maintenance** –Report-**Pgs 46-50**
- **Community Coordinator Report** – Update

**9. LATE EMERGENT ITEMS:****10.DISCUSSION OF ITEMS FOR FUTURE MEETINGS****11. ADJOURNMENT**



**Electoral Area "C" Parks & Recreation Commission**  
**Regular Meeting**  
**Wednesday, Sept 18, 2019**  
**Christina Lake Welcome Centre**  
**8:00 AM**  
**Minutes**

**Recreation Commission Members present:**

**Present**

Adam Moore  
 Brenda Auge  
 Dianne Wales  
 Ericka McCluney  
 Paul Beattie  
 Randy Gniewotta  
 Tara Bobocel

**Absent**

Joe Sioga  
 Josh Strzelec

**Area Director**

Grace McGregor

**Alternate Area Director**

Donna Wilchynski-Away

**Staff and others present:**

**RDKB Staff**

Tom Sprado/Lilly Bryant

**1. ACCEPTANCE OF THE AGENDA (ADDITIONS/DELETIONS)**

- The agenda for the September 18, 2019 Christina Lake Parks & Recreation Commission meeting is presented.

**Recommendation:** That the Agenda for the September 18, 2019 Christina Lake Parks & Recreation Commission meeting is adopted as presented.

**16-19 Moved: Paul Beattie**

**Seconded: Adam Moore**

**Carried**

**2. ADOPTION OF MINUTES-**

The minutes of the Christina Lake Parks & Recreation Commission meeting held on May 8, 2019 are presented.

**Recommendation:** That the minutes for the Christina Lake Parks & Recreation Commission meeting held on May 8, 2019 be adopted as presented.

**17-19 Moved: Dianne Wales**

**Seconded: Ericka McCluney**

**Carried**

**3. DELEGATION: N/A****4. OLD BUSINESS:**

- **Trail Development from Cove Bay to Brown Rd**-Report from Sub Committee –Randy reported that he has completed his mapping and will send to staff to forward to the RDKB planning department.
- **Christina Lake Community and Nature Park**- Amended permit application was forwarded to Front Counter BC. Staff reported that George Harris has not received any notification from Front Counter as of today's meeting.
- **Larson Boat Launch-Water break** –Update report from the Ministry of Forest, Lands and Natural Resource Operations-Email from MOE has directed the proponent to remove the existing breakwater. Once the breakwater has been removed, the proponent can submit a proposal to crown lands to replace the breakwater with another structure that will need to be approved by MOE.
- **Ministry of Transportation – Christina Lake Crosswalk-Update**- The signs have been installed at this time.

**5. NEW BUSINESS-**

- **Ministry of Transportation:**
  - Kingsley Road End- Permit to Use and Maintain The Right-of –Way

**Recommendation:** That Christina Lake Parks & Recreation Commission request the Regional District of Kootenay Boundary Board of Directors to cancel Permit/File number 2009-04486 Kingsley Road with The Ministry of Transportation and Infrastructure for the use of the Highway right-of-way at the end of Kingsley Road. At this time, RDKB is responsible for the improvement and maintenance of the end of Kingsley Road and to provide a usable access to the water for the public. Works to include providing a Porta-poti garbage pick-up and providing signage and security.

**18-19 Moved: Dianne Wales**

**Seconded: Randy Gniewotta**  
**Carried**

**6. INFORMATIONAL ITEMS****D. Financial Plan**

- July 31 2019 – RDKB Financial Statement –**Received for Information**
  - Please bring Budget binders- Review budgets and bring comments to the October meeting – Be prepared to stay until 12pm.



- Christina Lake Project Status Report-**Received for Information-Comments will be included in the 8. Informational Items C. Project updates**
- Lewis George- CLCA
  - Request to reallocate \$25,000 for the storage shed project to be redirected to the purchase of a garden gazebo.

**Recommendation:** That the allocated funds for the Christina Lake Community Association storage shed be reallocate towards the purchase and installation of a gazebo for the garden area at the Community Hall.

**19-19 Moved: Brenda Auge**

**Seconded: Adam Moore**

**Carried**

- Christina Lake Community Association 2020 Capital Grant Project-**Received for Information**

#### **E. Correspondence-**

- Email Received from Brenda Auge –
  - Cleanup at the Bike Pump Park- Spoke with Leo-Replace the sign for the park that reads: **No Snowmobiling or ATV's on Park.**
  - Tree in Playground area- it is noted that the tree is on private property. Staff to contact the home owner to make them aware of the dangerous tree.

#### **F. Project Updates**

- **Kettle River Walk Trail-** We are waiting to hear back from the Osoyoos Indian Band to arrange a date for a site walk.
- **Pickleball Court Expansion-** Project is 80% complete – Concrete work to start in early October.
  - Email from the Pickleball Group- Re: Upgrades to tennis courts for future Pickleball courts- Staff to review tennis court option
  - Quote for Gazebo for the Pickleball court- 2020 Budget is set at \$50,000 subject to Gas Tax Funding
- **Pedestrian Bridge-N/A**
- **Disc Golf Course-**The proposed Disc Golf Course to be developed on the future site of the sewage treatment plant has been sent to the RDKB planning department.
- To get a quote for the Disc Golf course equipment.

#### **D. Sub Committee Report**

- **COP Update-** Dan Marcoux: Monthly Report- Received for information
- **Trails –** Josh Strzelec- N/A
  - **BC Parks implementing Electric Bike Policy-**Received for information

**E. Staff Monthly Report/Community Events Report**

- **Recreation Program –**
  - **The Lifeguard Outreach Society- NO Show**
    - Staff will discuss program for next season in conjunction with Lake swim lessons
    - Sept Flyer-Received for Information
    - Christina Lake Triathlon Update
    - Summer Swim Lessons- Report
    - Sand Sculpture Event- Report
- **Park Maintenance –**Received for Information
- **Community Coordinator Report –** Grace McGregor presented Donna's report
  - **Homecoming Report**
    - Pickleball Grand Opening
    - Car show
    - Weekend Market

**7. LATE EMERGENT ITEMS:**

**8. DISCUSSION OF ITEMS FOR FUTURE MEETINGS**

**9. ADJOURNMENT**

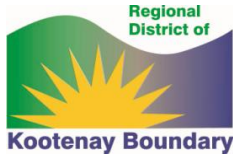
**20-19 Moved: Brenda Auge**

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Lilly Bryant, Recording Secretary

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Grace McGregor, Chairperson



**Grand Forks & District Recreation Commission  
Regular Meeting  
Thursday, September 19, 2019**

**David Borchelt Meeting Room (Arena)  
8:45 AM  
AGENDA  
*(PLEASE BRING BUDGET BINDER)***

**1. CALL TO ORDER**

**2. ACCEPTANCE OF THE AGENDA  
(ADDITIONS/DELETIONS)**

- The agenda for the September 19, 2019 Grand Forks and District Recreation Commission meeting is presented.

**Recommendation:** that the agenda for the September 19, 2019 Grand Forks and District Recreation Commission meeting be adopted as presented.

**3. ADOPTION OF MINUTES-Pgs 1-3**

- The minutes of the Grand Forks and District Recreation Commission meeting held on June 13, 2019 are presented.

**Recommendation:** that the minutes for the Grand Forks and District Recreation Commission meeting held on June 13, 2019 be adopted as presented.

**4. DELEGATION: N/A**

**5. CORRESPONDENCE:**

**6. OLD BUSINESS**

- Aquatic Centre
  - Aquatic Centre 2019 Pool Deck- Verbal Report
- Request for Proposals- Digital Signage for the Aquatic Centre and Jack Goddard Memorial Arena-Report (**Pgs 4-51**)

**7. NEW BUSINESS**

**8. INFORMATIONAL ITEMS**

**A. Financial Plan**

- 2019 –July RDKB Financial Income Statement-**Pgs 52-54**
- 2020 Fees and Charges-**Review- TBD**
- Yearend pass Sale- Dates
- YTD-2019 Revenue Report-GFREC- **Pg 55**
- YTD/ 2019 -Aquatic Attendance/Revenue Report- **Pg 56**

**B. Supervisor Reports**

- Aquatic Maintenance Coordinator- N/A
- Aquatic Program Coordinator – **Pgs 57-59**  
**Melina Van Hoogevest – Attending meeting**
- Arena Maintenance Chief Engineer- **Pgs 60-61**  
**Darryl Funk –Attending meeting**
- Recreation Program Services Supervisor
  - Summer Program Update- **Pg 62**
  - Sept Flyer – **Pgs 63-66**

**C. Budget – Please bring Budget Binder/Package**

- Project Status Report – **Pg 67**
- Discussion on 2020-2024 budget years

**9. LATE EMERGENT ITEMS**

**10.ROUND TABLE**

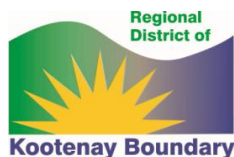
- **School District # 51**
- **Library and Arts Societies (Culture) - None**
- **Recreation and Culture Committee of City Council**
- **Community Members at Large**

**11.DISCUSSION OF ITEMS FOR FUTURE MEETINGS**

**12.QUESTION PERIOD FOR PUBLIC MEDIA**

**13.CLOSED (IN CAMERA) SESSION**

**14. ADJOURNMENT**



**Grand Forks & District Recreation Commission**  
**Regular Meeting**  
**Thursday, September 19, 2019**  
**David Borchelt Meeting Room**  
**8:45 AM**  
**Minutes**

Minutes of the Regular Meeting of the Grand Forks and District Recreation Commission held September 19, 2019 in the Jack Goddard Memorial Arena

**Present**

Brian Noble  
 Bob MacLean  
 Chris Moslin  
 Jaime Massey  
 Nigel James  
 Susan Routley

**Absent**

Eric Gillette  
 Roly Russell  
 Terry Doody

**Staff**

Tom Sprado/Lilly Bryant

**1. CALL TO ORDER: 8:45am**

**2. ACCEPTANCE OF THE AGENDA  
 (ADDITIONS/DELETIONS)**

- The agenda for the September 19, 2019 Grand Forks and District Recreation Commission meeting is presented.

**3. SUPERVISOR'S REPORT-In Attendance**

**(8B). Aquatic Program Coordinator –**

**Melina Van Hoogevest – Verbal Report on summer programs-**

- Arena Maintenance Chief Engineer-  
**Darryl Funk –Verbal Report on Jack Goddard Memorial Arena startup and summer maintenance projects**

**Additions to the Agenda**

**6. OLD BUSINESS:**

Aerater Rebate- New Ice System  
 Speed Limit Signs for parking Lot

**7. NEW BUSINESS:**

Recruiting New Recreation Commission  
 Members

**9. LATE EMERGENT ITEMS:**

Tom's retirement gathering –Saturday, Oct 5, 2019

**Recommendation:** that the agenda for the September 19, 2019 Grand Forks and District Recreation Commission meeting be adopted as amended

**21-19 Moved:** Nigel James

**Seconded:** Jaime Massey

**Carried**

### **3. SUPERVISOR'S REPORT**

**8B) Aquatic Program Coordinator –**

**Melina Van Hoogevest – Verbal Report on summer programs-**

- Challenges with staffing due to employees going off to post secondary school
- New staff hired but will not start training until the pool reopens
- Invite the gazette to the reopening date on Tuesday, October 15, 2019
- Circuit Classes continuing during the shutdown period

Arena Maintenance Chief Engineer-

**Darryl Funk –Verbal Report on Jack Goddard Memorial Arena startup and summer maintenance projects**

- Start up went very well with no issues
- Updated the shower in dressing room #4
- Rebuilt the wheelchair ramp into the Arena
- Some repairs to the refrigeration system were completed
- New shelving was completed in the viewing room

### **4. ADOPTION OF MINUTES**

The minutes of the Grand Forks and District Recreation Commission meeting held on June 13, 2019 are presented.

**Recommendation:** that the minutes for the Grand Forks and District Recreation Commission meeting held on June 13, 2019 be adopted as presented.

**22-19 Moved:** Jaime Massey

**Seconded:** Susan Routley

**Carried**

### **5. DELEGATION: N/A**

### **6. CORRESPONDENCE: N/A**

### **7. OLD BUSINESS**

- Aquatic Centre

**Aquatic Centre 2019 Pool Deck- Verbal Report-**

- Repairs to gutter system was required
- Diving block inserts were changed
- Project is still coming in under budget

- **Request for Proposals-** Digital Signage for the Aquatic Centre and Jack Goddard Memorial Arena-Report  
Seeking recommendation to proceed with an agreement for the provision of a fully integrated digital sign network and content management system that will grow with the needs of the Grand Forks Aquatic Centre and Jack Goddard Memorial Arena

**Recommendation: That the Grand Forks Recreation Department follow up with ENS Corporate on the proposed sponsorship and try to include the Grand Forks Curling Rink as a 3<sup>rd</sup> facility.**

**23-19 Moved: Bob Maclean**

**Seconded: Jaime Massey**

**Carried**

#### **Arena**

- **Fortis BC Rink De-Aerator Rebate-**  
The Recreation commission has requested staff receive more information about the new system and how it is working in other facilities.  
**Report:** Our maintenance staff attended an Ice maker's course and reported back that this new option is not being recommended at this time.
- **Signage for reduced speed in Parking lot between the Aquatic Centre and Arena- to be installed in the fall 2019**  
**Report:** The signs have been purchased and are waiting to be installed at either end of the parking lot area

### **7. NEW BUSINESS**

- Recruitment for new Recreation Commission Members  
At this time, there is two vacancies s available – staff to provide an updated report for next meeting.

### **8. INFORMATIONAL ITEMS**

#### **A. Financial Plan**

- 2019 –July RDKB Financial Income Statement-Received for Information
- 2020 Fees and Charges

**Recommendation: That the Recreation Commission approves the 2% increase for the 2020 fees and charges**

**24-19 Moved: Jaime Massey**

**Seconded: Nigel James**

**Carried**

- Yearend pass Sale- Will be offered November and December 2019
- YTD-2019 Revenue Report-GFREC- Received for Information
- YTD/ 2019 -Aquatic Attendance/Revenue Report- Received for Information

#### **B. Supervisor Reports**

- Aquatic Maintenance Coordinator- N/A
- Aquatic Program Coordinator – Moved to #3  
**Melina Van Hoogevest – Attending Meeting**
- Arena Maintenance Chief Engineer- Moved to #3  
Darryl Funk –**Attending meeting**
- Recreation Program Services Supervisor
  - Summer Program Update- **Received for Information**
  - Sept Flyer – **Received for Information**

#### **C. Budget – Please bring Budget Binder/Package**

- Project Status Report – **Received for Information**
- Discussion on 2020-2024 budget years- Budget Binders are required for next meeting – Expect to stay later for the Budget review process

### **9. LATE EMERGENT ITEMS**

- Reminder about Tom's Retirement gathering on Saturday, October 5th at the Curling Rink from 7 to 9pm

### **10.ROUND TABLE**

- **School District # 51:**
  - Audit process has been completed
  - Funding has been allocated to update Hutton School Parking area
  - Upgrade school board office access for accessibility
- **Library and Arts Societies (Culture) - None**
- **Recreation and Culture Committee of City Council**
  - Discussed the Community Study that was done by Roger Brooks –Discussed the options for a bike Friendly community-
  - City CAO interm has been hired for the next 4 to 6 month period.
- **Community Members at Large**
  - Nigel James would like to see different wording in the flyer to advertise the drop In fitness programs
  - Learning Garden looks much better

### **11.DISCUSSION OF ITEMS FOR FUTURE MEETINGS**



**12.QUESTION PERIOD FOR PUBLIC MEDIA**

**13.CLOSED (IN CAMERA) SESSION**

**14. ADJOURNMENT**

**25-19 Moved: Bob Maclean**  
**Carried**

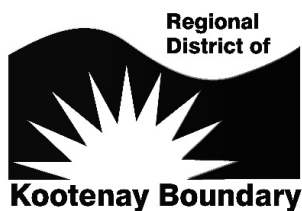
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Lilly Bryant, Recording Secretary

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Brian Noble, Chairperson

1



**ELECTORAL AREA 'A'**

**ADVISORY PLANNING COMMISSION**

**MINUTES**

Tuesday, October 1, 2019 at the BV Arena Meeting Room, commencing at 3:00 p.m.

**PRESENT:** Rob Ironmonger, Craig Stemmler, Fred Buckley

**ABSENT:** Tyleen Underwood, Linda Green, Shelley Levick,

**RDKB DIRECTOR:** Ali Grieve

**GUESTS:** None

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**1. CALL TO ORDER**

The meeting was called to order at 3:10PM

**2. ADOPTION OF AGENDA**

It was moved and seconded that the October 1, 2019 Electoral Area 'A' APC agenda be adopted.

**3. ADOPTION OF MINUTES**

It was moved and seconded that the August 6, 2019 Electoral Area 'A' APC minutes be adopted.

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Electoral Area 'A' APC Minutes

October 1, 2019

Page 1 of 2

2

**4     NEW BUSINESS**

**A.   Michael Duley**

**RE: Development Variance Permit**

130 Kootenay Ave.

RDKB File:A-1236-05350.200

**Recommendation:**

It was moved, seconded and resolved that the APC recommend to the Regional District that the staff recommendations be supported.

**B.   Columbia Western Rail Trail**

**RE: Designation Changes**

**Discussion/Observations:**

It was moved and seconded that the item be deferred until further information is received regarding maintenance proposals for the rail trail.

**5.     FOR INFORMATION**

Ali Grieve updated the group on meetings she attended at UBCM. There are plans to have a Christmas get together with the Village of Fruitvale. This is planned for November 30<sup>th</sup> and will be held at the Beaver Valley Bowling Alley. Times and details to be determined.

**6.     ADJOURNMENT**

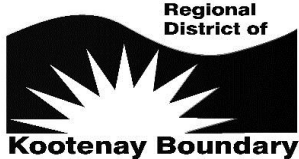
It was moved and seconded that the meeting be adjourned at 3:30 PM

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Electoral Area 'A' APC Minutes

October 1, 2019

Page 2 of 2

	<p style="text-align: center;"><b>ELECTORAL AREA 'B'/LOWER COLUMBIA-OLD GLORY</b></p> <p style="text-align: center;"><b>ADVISORY PLANNING COMMISSION</b></p> <p style="text-align: center;"><b>MINUTES</b></p>
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Monday October 7, 2019 at the RDKB Office, Trail, BC, commencing at 7:00 p.m.

**PRESENT:** Grant Sapruff, Mary MacInnis, Fern Acton, Henk Ravestien, Darlene Espenhain.

**ABSENT:** Graham Jones.

**RDKB DIRECTOR:** Linda Worley Absent, Bill Edwards, Alternate.

**RDKB STAFF:**

**GUESTS:**

**1. CALL TO ORDER**

The meeting was called to order at 7:00.

**2. ADOPTION OF AGENDA (Additions/Deletions)**

It was moved and seconded that the September 30, 2019 Electoral Area B'/Lower Columbia-Old Glory APC agenda be adopted.

**3. ADOPTION OF MINUTES**

It was moved and seconded that the June 3, 2019 Electoral Area B'/Lower Columbia-Old Glory APC minutes be adopted.

**4. DELEGATIONS**

**5. UPDATES TO APPLICATIONS AND REFERRALS**

**6. NEW BUSINESS**

**a. Columbia Western Rail Trail  
RE: Designation changes**

Discussion/Observations: We felt that if the responsibilities for the trail would be going to different agencies there needed to be accountability, better signage and a way to indicate if there was active logging in the area. Perhaps dates, times of the active logging

so that all parties are made aware and exercise caution. We support Ministry taking over but feel due diligence needs to be exercised-perhaps a review of work done, public meeting to be part of the review so those using the area would have an opportunity to voice concerns. This area is used extensively by hikers, bikers, ATV's as well as being logged.

**Recommendation:**

It was moved, seconded and resolved that the APC recommends to the Regional District that the application be: *(Please select one of the following options)*

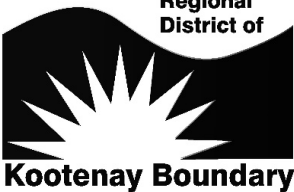
1. Supported (with stated reasons if appropriate):  
As above.

**7. FOR INFORMATION**

**8. FOR DISCUSSION**

**9. ADJOURNMENT**

It was moved and seconded that the meeting be adjourned at 8:00 p.m.

	<p style="text-align: center;"><b>ELECTORAL AREA 'C'/CHRISTINA LAKE</b></p> <p style="text-align: center;"><b>ADVISORY PLANNING COMMISSION</b></p> <p style="text-align: center;"><b>MINUTES</b></p>
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Tuesday, October 1, 2019 at the Christina Lake Fire Hall, commencing at 7:00 p.m.

**PRESENT:** Peter Darbyshire, Phil Mody, Terry Mooney, Dave Bartlett, Jeff Olsen, Jason Patrick Taylor, Annie Rioux, Jessica Coleman, Butch Bisaro, David Durand, Jennifer Horahan

**ABSENT:**

**RDKB DIRECTOR:**

**RDKB STAFF:**

**GUESTS:** Brad White, Scott Leslie, BC Timber Sales, Tara DeCourcy, Forests, Lands and Natural Resources Operations, and Donna Wilchinski, Community Coordinator

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**1. CALL TO ORDER**

The meeting was called to order at 7:02 p.m.

**2. ADOPTION OF AGENDA (Additions/Deletions)**

**Recommendation:** That the October 1, 2019 Electoral Area 'C'/Christina Lake Advisory Planning Commission Agenda be adopted as presented. Jeff/Phil

**3. ADOPTION OF MINUTES**

**Recommendation:** That the September 3, 2019 Electoral Area 'C'/Christina Lake Advisory Planning Commission Meeting Minutes be adopted as presented. Dave/Butch

**4. DELEGATIONS**

**A. Tara DeCourcy**  
**RE: FLNRORD Selkirk Resource District**

**5. OLD BUSINESS & UPDATES TO APPLICATIONS AND REFERRALS**

**6. NEW BUSINESS**

- a. Kevin Smith and Kirk Devries**  
**RE: MOTI Subdivision**  
1566 Wolverton Road W; 61 Carlson Road E  
RDKB File: C-317-02535.700

Discussion/Observations:

No comments.

- b. Summer Magic Estate Corp**  
**RE: Surveyor General – Natural Boundary**  
2586 Graham Road  
RDKB File: C-1181s-04644.000

Discussion/Observations:

No comments.

**C. Brad White and Scott Leslie, BCTS**

Scott Leslie, Woodlands Supervisor and Brad White, Planning Forester attended and gave a presentation and answered some of our questions regarding the plan they submit to the APC annually. We made a mutual commitment to more and better communication in the future.

**D. Columbia Western Rail Trail**  
**RE: Designation changes**

Tara DeCourcy, District Manager with Forests, Lands and Natural Resources Operations attended our meeting to both contribute to the discussion with BC Timber Sales and to answer, if possible, some of the many remaining questions regarding the change in designation of the C&W Rail Trail. Tara addressed what she could and left the meeting with some questions that she will attempt to obtain answers for in the near future.

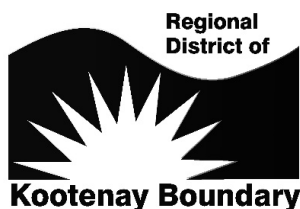
**7. FOR INFORMATION**

**8. DISCUSSION**

**9. ADJOURNMENT**

It was moved and seconded that the meeting be adjourned at 8:57 p.m.





**ELECTORAL AREA 'E'/WEST BOUNDARY**  
**ADVISORY PLANNING COMMISSION**  
**MINUTES**

Monday, September 30, 2019 at the Rock Creek Medical Centre, 100 Cut Off Rd,  
commencing at 6:00 p.m.

**PRESENT:** Jamie Haynes, Florence Hewer, Fred Marshall, Frank Van Oyen,  
Lynne Storm

**ABSENT** with Randy Trerise  
notification:

**Absent** without Michael Fenwick-Wilson, Grant Harfman  
notification

**RDKB DIRECTOR:** Vicki Gee

**RDKB STAFF:**

**GUEST:** Brad White, BCTS

**1. CALL TO ORDER**

The meeting was called to order at 6:00

**2. ADOPTION OF AGENDA**

**Recommendation:** That the September 30, 2019 Electoral Area 'E'/West  
Boundary Planning Commission Agenda be adopted with the following  
amendments: addition of Brad White, BCTS under 4. Delegations, and the  
removal of 6B) Rock Creek Riverside Holdings MoTI Subdivision. Moved by  
Jamie and seconded by Frank. Carried.

Director Gee explained that Rock Creek Riverside Holdings is withdrawing the  
subdivision application, as that plan has been superseded by an agreement for a  
Ground Lease for the entire property.

### 3. **ADOPTION OF MINUTES**

**Recommendation:** That the September 3, 2019 Electoral Area 'E'/West Boundary Planning Commission Minutes be adopted as presented. Moved by Lynn and seconded by Flo. Carried

### 4. **DELEGATIONS**

Brad White from BCTS appeared as a delegation. He is the new planner, replacing Liam Grant. Scott Leslie is his supervisor. Scott wasn't able to attend tonight because of personal commitments. He's been with BCTS for 1.5 years. He has his Masters in Forestry and has experience working around the Province.

He noted comments & concerns from the APC:

- He was already aware of the concern about large cut block sizes
- He was already aware of the concern about additional resource roads
- Concern about the practice of 100% clear cutting; there should be more selective logging.
- Concern about ephemeral streams disappearing
- Lack of inspections by BCTS in the past after layout; this contributed to issues at Thone & Williamson Lakes. If they do layouts in Winter, then go back in the Spring to evaluate.
- APC wants consultation early on; not after already planned & ribboned
- Concern about stumping. We understand about the reasoning, but the science isn't clear on the need to remove all the stumps. Some trees are resilient and don't get infected by the rot. Can always plant larch instead of fir. Good to replant near stumps for shade. After an area is stumped, big holes go down to gravel level and water doesn't flow to neighbouring properties. It's challenging for cattle and people on range. It doesn't help that there is a financial incentive for stumping. Do more research before stumping.
- We want to see consideration for cumulative effects built into planning
- Need slow release of water in Spring; need spongy, absorbent ground. Talked about contribution of logging to extreme floods.
- We want to see old standards/requirements for construction of water bars reinstated to manage water flow (Brad said they still do these at the Coast)
- Some companies do 3-5' ditches on their range; makes it very challenging for ranchers to reach their cattle
- Value of laying coarse woody debris over skid trails; stagger; the heavier the better
- Re-introduce broadcast burning
- Cattle & deer eat ribbon. For BCTS, since it's often a long time before auction, they can't use biodegradable ribbon. Need to set ribbon above head level.

Most logging is being done by feller-bunchers. They're sitting 12' above ground. They need to be able to see the ribbon.

Brad talked about changes to their process:

- They want to talk to as many people as they can
- They want to figure out high use areas and take them out
- They'll talk to neighbouring landowners; talked about their outreach to Bob Davidson and touring the proposed area
- They'll present plans early on and will be receptive to suggestions for change
- They'll come as a delegation to APC once a year
- To control water flow, they're considering having different cells at different elevations; really looking at aspects (e.g. south facing) and elevations; this will create a steadier flow

The APC appreciated the outreach.

## **5. UPDATES TO APPLICATIONS AND REFERRALS**

Vicki shared the Board decision on last month's Flood Plain exemption application. It was not supported at the Board. There was discussion by directors about engineers reports and liability to RDKB.

## **6. NEW BUSINESS**

### **A. Diane Turner**

#### **RE: MOTI Subdivision**

5610 Christian Valley Road

RDKB File: E-1819-1322-04935.300

Discussion/Observations:

There was discussion about the nature of the proposed change and possible reasons why. It took a while for the group to understand the proposal.

Recommendation:

It was moved, seconded and resolved that the APC recommend to the Regional District that the application be supported as presented. Moved by Jamie, seconded by Frank. Carried.

**B. Rock Creek Riverside Holdings****RE: MOTI Subdivision**

3990 Highway 3

RDKB File: E-862-04182.000

## Discussion/Observations:

This application is being withdrawn by the applicants.

**C. Columbia Western Rail Trail****RE: Designation changes**

## Discussion/Observations:

See reasons for not supporting below

## Recommendation:

It was moved, seconded and resolved that the APC recommend to the Regional District that the application Not be Supported for the following reasons:

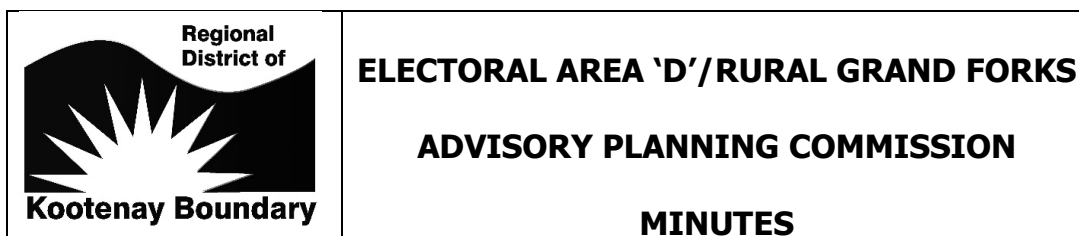
- Safety concerns; mixing tourists on bicycles with active logging on same trail/road
- There are already logging roads all over that area
- They could identify small stretches for logging access where there is no alternative access
- There is already a process for allowing access on rail trails for logging. It's done by special permit. It's temporary and it's managed.
- Part of the permitting of access could include a fee for use of the trail grade which could be used to fix the infrastructure that is expensive to maintain
- Concern about the recreational value; letter says "Current recreational uses of the corridor could continue under this proposed change". This implies it is conditional; i.e. it could not too.
- Forestry industry has cut and run in other parts of the Province; they could do that here too.
- They'll be able to log right up to the trail, because it's no longer a protected recreational resource.

- Concern about a precedent being set. There are lots of places on rail trail where infrastructure is expensive to maintain.
- Tourism contributes much more to GDP than Forestry.
- It's a regional, provincial and national asset.
- There should be no change to jurisdiction. It should remain a trail and it should be funded.
- Province should maintain primary use as a recreational trail. Should maintain original intent as part of Trans Canada Trail

**7. FOR INFORMATION**

**8. FOR DISCUSSION**

**9. ADJOURNMENT**



Tuesday, October 1, 2019 at the RDKB Office – Grand Forks, commencing at 7:00 p.m.

**PRESENT:** Deb Billwiller, Kathy Hutton, Brian Noble, Della Mallette, Lynn Bleiler, John Thomas

**ABSENT:**

**RDKB DIRECTOR:**

**RDKB STAFF:**

**GUESTS:** Justin van Hoogevest

**1. CALL TO ORDER**

Acting Chair, Kathy Hutton, called the meeting to order at 6:57 p.m.

**2. ADOPTION OF AGENDA (Additions/Deletions)**

**Moved:** Bleiler; **seconded:** Mallette that the October 1, 2019 Electoral Area 'D'/Rural Grand Forks Advisory Planning Commission Agenda be adopted as circulated. **Carried.**

**3. MINUTES**

**Moved:** Billwiller; **seconded:** Bleiler that the September 3, 2019 Electoral Area 'D'/Rural Grand Forks Advisory Planning Commission Minutes be adopted as circulated. **Carried.**

**4. DELEGATIONS**

None

**5. OLD BUSINESS/UPDATES TO APPLICATIONS AND REFERRALS**

None

## 6. **NEW BUSINESS**

- a. Lyle and Kelly Almquist**  
**RE: Development Variance Permit**  
 5165 Coryell Road  
 RDKB File: D-497-02977.010

Discussion/Observations:

- This garage would provide an asset to the property and therefore the community
- There is no other reasonable place to site the garage
- It will align with the house

Therefore it was:

**Moved:** Noble; **seconded:** Bleiler that the APC recommends to the Regional District that the application be supported. **Carried.**

- b. Columbia Western Rail Trail**  
**RE: Designation changes**

Discussion/Observations:

- Safety concerns around industrial traffic sharing a route with foot traffic and cyclists.
- Letter of July 26<sup>th</sup> states that: "Public use and access are expected to remain the same as they have been..." however, expectations are not commitments.
- Letter of July 26<sup>th</sup> also states that: "Currently, there is significant use of the rail grade by on-highway vehicles by both the public and industry." While this may be the case on some parts of the trail, it has not appeared to be the case on the western part of this segment.
- Some parts of the trail in this segment are very narrow and would not be suitable for industrial traffic without major changes.
- Very concerned about the effect on tourism, especially the growing eco-tourism areas of cyclists and hikers.
- "How do you market a trail area if industrial traffic is using the same trail?"
- The trail systems in our area, and especially The Great Trail with its links between communities, will last for decades and will continue to increase in value as a tourism/recreational asset.

**Moved:** Bleiler; **seconded:** Noble that the APC recommends to the Regional District that the application be Not Supported for the above reasons. **Carried.**

**7. FOR INFORMATION**

**8. ADJOURNMENT**

Noble **moved adjournment** at 7:47 p.m.





REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FINANCIAL PLAN COMPARISON with ACTUALS  
SEPTEMBER 2019 THIRD QUARTER RESULTS Listed by COMMITTEE

Kootenay Boundary		REVENUE				EXPENSE			
DESCRIPTION	Number	ANNUAL BUDGET	ACTUAL	VARIANCE	% USE OF FINANCIAL PLAN	Comments	ACTUAL	VARIANCE	% USE OF FINANCIAL PLAN
Finance Committee									
General Government Services	001	\$ 3,726,849	\$ 3,116,468	\$ (610,381)	84%	Rev - Hydro Grant - as previously reported received \$324k less due to Teck sale; did receive \$342k from Columbia Power (Fortis sale of waneta expansion to Columbia Power), common costs recorded monthly; Exp - cap projects \$160k not completed	\$ 2,179,426	\$ 1,547,423	58%
MFA Debenture Debt	001 MFA	\$ 2,394,640	\$ 1,855,358	\$ (539,282)	77%	timing difference - all MFA payments will be collected from municipalities by year-end	\$ 1,855,358	\$ 539,282	77%
Building & Plumbing Inspection	004	\$ 1,069,650	\$ 1,024,163	\$ (45,487)	96%	Exp - Capital projects - veh purchase \$42k not yet done; salaries difference due to outstanding recruitment of building official	\$ 618,325	\$ 451,325	58%
Reserve for Feasibility Studies	006	\$ 101,587	\$ 76,039	\$ (25,548)	75%	Rev - Grants for Oasis, Deer Ridge and GF Irrig and Bridesville outstanding; Exp - no costs for Oasis, Deer Ridge and GF Irrig	\$ 4,313	\$ 97,275	4%
TOTAL FINANCE COMMITTEE		\$ 7,292,726	\$ 6,072,029	\$ (1,220,697)			\$ 4,657,421	\$ 2,635,305	
Beaver Valley Recreation									
Beaver Valley Arena	020-011	\$ 618,847	\$ 560,268	\$ (58,579)	91%	Rev - user fees throughout year	\$ 450,304	\$ 168,543	73%
Beaver Valley Recreation	020-013	\$ 278,292	\$ 269,536	\$ (8,756)	97%		\$ 215,032	\$ 63,260	77%
Beaver Valley Parks & Trails	019	\$ 935,745	\$ 919,450	\$ (16,295)	98%		\$ 775,386	\$ 160,359	83%
TOTAL BEAVER VALLEY RECREATION		\$ 1,832,884	\$ 1,749,254	\$ (83,630)			\$ 1,440,722	\$ 392,162	
East End Services									
Police Based Victims' Assistance	009	154,116	126,904	(27,212)	82%		99,557	54,559	65%
East End Economic Development	017	118,260	118,275	15	100%		90,516	27,744	77%
Culture Arts & Rec in the Lower Columbia	018	1,707,889	1,377,904	(329,985)	81%	Rev - budget includes various sources of revenue rec'd throughout year, CBT Revenue at 51% - expect final payment in Nov; Exp - CBT grants 50% of budget; Capital projects \$176k (fly system in theater \$150k) not yet done;	1,043,095	664,794	61%
Kootenay Boundary Regional Fire Rescue	050	6,122,582	5,625,020	(497,562)	92%	Rev - Rev includes \$300k for hydro grant-in-lieu, funds for borrowing later in year \$373k; Exp - reserve transfer \$447k later in the year, variances include training, volunteer wages, - all related to timing of payments; deputy fire chief recruitment and contracted fire study not completed	3,772,072	2,350,510	62%
Cemeteries - East End	150	537,397	537,235	(162)	100%		536,125	1,272	100%
East End Transit	900	1,613,730	1,554,504	(59,226)	96%	Rev - farebox rev rcvd throughout year - Exp - Transit invoices generally 2-3 months behind; will be accounted for at year-end	913,846	699,884	57%
TOTAL EAST END STAKEHOLDERS		\$ 10,253,974	\$ 9,339,842	\$ (914,132)			\$ 6,455,211	\$ 3,798,763	
Environmental Services									
Regionalized Waste Management	010	4,705,420	3,700,446	(1,004,974)	79%	Rev - reserve trf \$510k not yet done, capital financing \$250k not yet completed; Exp - Capital projects not yet completed - \$369k, postclosure contribution \$244k later in year	2,847,320	1,858,100	61%
Refuse Disposal - Big White	064	281,004	281,004	-	100%	Exp - capital project - regrading site \$24k not yet done	164,195	116,809	58%
TOTAL ENVIRONMENTAL SERVICES		\$ 4,986,424	\$ 3,981,450	\$ (1,004,974)			\$ 3,011,515	\$ 1,974,909	



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FINANCIAL PLAN COMPARISON with ACTUALS  
SEPTEMBER 2019 THIRD QUARTER RESULTS Listed by COMMITTEE

Kootenay Boundary			REVENUE				EXPENSE		
DESCRIPTION	Number	ANNUAL BUDGET	ACTUAL	VARIANCE	% USE OF FINANCIAL PLAN	Comments	ACTUAL	VARIANCE	% USE OF FINANCIAL PLAN
Boundary Stakeholders Services									
Boundary Economic Development	008	251,909	166,695	(85,214)	66%	Exp - projects not yet completed	143,625	108,284	57%
Recreation - Grand Forks & Area 'D'	021	566,040	547,552	(18,488)	97%		429,103	136,937	76%
Recreation - Greenwood, Midway , 'E'	022	67,044	67,488	444	101%		52,084	14,960	78%
Boundary Museum Service	026	30,000	30,000	-	100%		30,000	-	100%
Grand Forks Arena	030	639,085	574,329	(64,756)	90%	Rev - user fees throughout the year but higher in winter months; Exp - capital project (fiber optics) \$17k not completed; contribution to reserve \$32k to be done later in the year	377,898	261,187	59%
Grand Forks Curling Rink	031	59,087	46,220	(12,867)	78%	Rev - reserve trf later in year	55,869	3,218	95%
Grand Forks Aquatic Centre	040	1,470,801	828,604	(642,197)	56%	Rev - user fees throughout the year, MFA borrowing \$450k and Transfer from Reserve \$150k later in year; Exp MFA LUA principal \$86k later in year, capital projects later in year \$531k deck resurfacing	597,986	872,815	41%
Midway & Beaverdell E.R. Service	055	0	0	-	#DIV/0!	Service discontinued in 2018	0	-	#DIV/0!
Animal Control - Boundary	071	149,035	146,242	(2,793)	98%	Exp - late invoicing for operating contract	97,576	51,459	65%
Area D & Grand Forks Economic Development	078	48,434	48,556	122	100%	Exp - services to be provided later In year	1,874	46,560	4%
Mosquito - Grand Forks, Area 'D'	080	71,038	56,332	(14,706)	79%		61,336	9,702	86%
Noxious Weed Control - Area 'D' & 'E'	092	251,302	235,249	(16,053)	94%		126,426	124,876	50%
Library - Grand Forks, Area 'C' & 'D'	140	406,123	405,871	(252)	100%		304,591	101,532	75%
Greenwood, Area 'E' Cemetery Service	145	44,434	20,497	(23,937)	46%	Rev - reserve trf later in year; Exp - funding provided when services are provided	19,260	25,174	43%
Boundary Integrated Watershed	170	140,835	141,133	298	100%	Exp - Employee to start in Jul 2019	36,176	104,659	26%
Boundary Transit	950	86,343	69,716	(16,627)	81%	Rev - Grand Forks contribution/Area D gas tax outstanding; Exp - transit late invoicing	47,448	38,895	55%
TOTAL BOUNDARY AREA		\$ 4,281,510	\$ 3,384,483	\$ (897,027)			\$ 2,381,254	\$ 1,900,256	
Sewerage Committee									
East End Regionalized Sewer Utility	700	2,300,567	1,993,076	(307,491)	87%	Rev - transfer from reserve \$283k later in year ; Exp - \$335k capital not completed	1,221,722	1,078,845	53%
East End Regionalized Sewer Utility - Trail	700-101	33,884	34,002	118	100%	Exp - consultant fee re transfer to City of Trail outstanding	0	33,884	0%
East End Regionalized Sewer Utility - Rossland	700-102	0	0	-	#DIV/0!	Service no longer active	0	-	#DIV/0!
East End Reg Sewer Utility - Rossland/Warfield	700-103	13,418	13,418	-	100%		7,391	6,027	55%
Oasis-Rivervale Sewer Utility	800	66,018	65,256	(762)	99%		46,788	19,230	71%
TOTAL SEWERAGE COMMITTEE		\$ 2,413,887	\$ 2,105,751	\$ (308,136)			\$ 1,275,901	\$ 1,137,986	



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FINANCIAL PLAN COMPARISON with ACTUALS  
SEPTEMBER 2019 THIRD QUARTER RESULTS Listed by COMMITTEE

Kootenay Boundary

DESCRIPTION	Number	ANNUAL BUDGET	REVENUE			Comments	EXPENSE		
			ACTUAL	VARIANCE	% USE OF FINANCIAL PLAN		ACTUAL	VARIANCE	% USE OF FINANCIAL PLAN
Protective Services									
Emergency Preparedness	012	564,158	1,321,290	757,132	234%	Rev - includes \$100k est re fire/flooding services which is offset by same amount in exp - revenue related to Grand Forks flooding \$806k higher ; Exp includes grand forks flooding \$852k higher than budget, reserve trf not yet done \$120k	1,285,431	(721,273)	228%
911 Emergency Communications	015	369,691	369,594	(97)	100%	Exp - Kelowna contract payable later in year	146,748	222,943	40%
TOTAL PROTECTIVE SERVICES COMMITTEE		\$ 933,849	\$ 1,690,883	\$ 757,034			\$ 1,432,179	\$ (498,330)	
Utilities Committee									
Street Lighting - Big White	101	32,374	32,374	-	100%	Exp - contribution to reserve \$11k later in year	11,208	21,166	35%
Street Lighting - Beaverdell	103	3,351	3,351	(0)	100%	Exp - contribution to reserve later in year	1,030	2,321	31%
Beaver Valley Water Supply	500	878,268	958,157	79,889	109%	Exp - Capital projects \$183k, contribuion to reserve \$73k, contingencies \$13k outstanding	469,806	408,462	53%
Christina Lake Water Supply	550	431,322	367,706	(63,616)	85%	Rev - grant funding \$38k contingent on receiving grant for secondary treatment, \$14k trf from reserve also contingent on grant funding; Exp - timing re capital purchases \$65k re SCADA; secondary treatment \$52k contingent on grant funding, contribution to reserve \$40k later in year	200,739	230,583	47%
Columbia Gardens Water Supply Utility	600	69,520	35,462	(34,058)	51%	Rev - transfer from reserve to be done later in the year \$12k; Exp - long term capital plan outstanding - \$29k	29,994	39,526	43%
Rivervale Water & Street Lighting Utility	650	208,114	207,559	(555)	100%	Exp - reserve transfer \$30k to occur later in year	110,922	97,192	53%
TOTAL UTILITIES COMMITTEE		\$ 1,622,949	\$ 1,604,609	\$ (18,340)			\$ 823,700	\$ 799,249	
Electoral Area Services									
Electoral Area Administration	002	599,606	625,258	25,652	104%		470,545	129,061	78%
Electoral Grant - in - Aid	003	330,799	330,798	(1)	100%	timing of grants	191,408	139,391	58%
Planning & Development	005	857,942	909,018	51,076	106%		537,271	320,671	63%
Parks & Trails - Electoral Area 'B'	014	325,701	337,750	12,049	104%		251,366	74,335	77%
Recreation - Christina Lake	023	77,898	76,621	(1,277)	98%	Exp program costs later in the year	44,073	33,825	57%
Recreation Facilities - Christina Lake	024	50,626	50,626	(0)	100%	Expenses throughout year	2,456	48,170	5%
Grand Forks Community Centre	025	0	0	-	#DIV/0!		0	-	#DIV/0!
Area 'C' Regional Parks & Trails	027	486,851	376,855	(109,996)	77%	Rev - gas tax funds \$44k outstanding for pickleball court expansion, transfer from reserve \$65k later in year; Exp reserve trf \$20k later in year; pickle ball court expansion \$43k not yet completed; grants to org \$23k; park security \$20k usually paid late in year	271,488	215,363	56%
Beaverdell Community Club Service	028	19,950	19,950	-	100%		19,950	-	100%



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FINANCIAL PLAN COMPARISON with ACTUALS  
SEPTEMBER 2019 THIRD QUARTER RESULTS Listed by COMMITTEE

DESCRIPTION	Number	ANNUAL BUDGET	REVENUE			Comments	EXPENSE		
			ACTUAL	VARIANCE	% USE OF FINANCIAL PLAN		ACTUAL	VARIANCE	% USE OF FINANCIAL PLAN
Area 'D' Regional Parks & Trails	045	259,081	56,581	(202,500)	22%	Rev/Exp - \$190k strategic priorities grant re dam spillway construction to occur later in year	22,076	237,005	9%
Heritage Conservation - Area 'D'	047	10,146	10,146	-	100%		4,859	5,287	48%
Fire Protection - Christina Lake	051	629,681	574,481	(55,200)	91%	Rev - Transfer from Reserve \$56k later in year; Exp - contribution to reserve \$150k later in year	254,139	375,542	40%
Fire Protection - Beaverdell	053	74,463	74,463	-	100%	Exp - few expenses recorded	29,525	44,938	40%
Big White Fire - Specified Area	054	2,353,926	1,255,967	(1,097,959)	53%	Rev - borrowing for ladder truck outstanding \$1.1M; Exp - ladder truck purchase \$1.1m and contribution to reserve \$80k later in year	666,906	1,687,020	28%
Rural Greenwood Fire Service	056	23,434	23,434	-	100%		23,074	360	98%
Fire Protection - Grand Forks Rural	057	1,405,684	517,684	(888,000)	37%	Rev - financing for building \$490k and transfer from reserve \$398k outstanding; Exp capital re Carson Fire Hall \$765k and Fire Engine Hall 2 \$175k not completed, reserve contribution \$130k later in year	372,006	1,033,678	26%
Kettle Valley Fire Protection	058	189,585	437,908	248,323	231%	Rev - Borrowing done in 2019 rather than 2018 \$287k; Exp - contribution to Reserve \$48k and Contracted fire service to Midway \$90k later in year	288,435	(98,850)	152%
Area 'E' Regional Parks & Trails	065	81,234	81,234	-	100%	Exp - contribution to reserve \$50k later in year	25,874	55,360	32%
Animal Control - East End	070	95,327	94,177	(1,150)	99%		71,379	23,948	75%
Big White Security Services	074	204,857	204,753	(104)	100%	Exp late billing	104,661	100,196	51%
Big White Noise Control Service	075	1,434	1,434	-	100%		1,074	360	75%
Area 'C' Economic Development	077	148,434	148,780	346	100%	Exp - Grants disbursed on provision of services	39,574	108,860	27%
Area 'E' Economic Development	079	31,434	31,434	-	100%		26,424	5,010	84%
Mosquito Control - Chistina Lake	081	24,691	22,692	(1,999)	92%		17,386	7,305	70%
Weed Control - 'A' - Columbia Gardens	090	26,019	25,994	(25)	100%		25,154	865	97%
Weed Control - Christina Lake Milfoil	091	309,234	308,161	(1,073)	100%		217,795	91,439	70%
House Numbering - Areas 'A' & 'C'	120	6,000	6,000	(0)	100%		4,500	1,500	75%
House Numbering - Area 'D'	121	3,000	3,000	(0)	100%		2,250	750	75%
House Numbering - Area 'B'	122	3,000	3,000	0	100%		2,250	750	75%
House Numbering - Area 'E'	123	3,000	3,000	(0)	100%		2,250	750	75%
Library - Specified Area 'E'	141	3,500	3,500	-	100%		3,500	-	100%
Mill Road Sewer Collection Services	710	0	0	-	#DIV/0!	Inactive service	-1	1	#DIV/0!
TOTAL ELECTORAL AREA SERVICES		\$ 8,636,537	\$ 6,614,697	\$ (2,021,840)			\$ 3,993,646	\$ 4,642,891	
TOTAL BUDGET		\$ 42,254,740	\$ 36,542,999	\$ (5,711,741)			\$ 25,471,550	\$ 16,783,190	

% of Budget

86%

60%

**STAFF REPORT****Date:** 13 Sep 2019**File**Grant-In-Lieu  
Revenue**To:** Chair Russell and Board of  
Directors**From:** Mark Andison, Chief Administrative  
Officer**Re:** 2020 Allocation of BC Hydro & Fortis  
(CPC) Grant-In-Lieu Revenue**Issue Introduction**

A staff report from Mark Andison, Chief Administrative Officer, providing information relating to a recommendation from the East End Services Committee regarding the allocation of grant-in-lieu revenues from the BC Hydro and Fortis (CPC) dam facilities in the RDKB.

**History/Background Factors**

At its August meeting, the East End Services Committee reviewed and discussed the attached staff report from Chief Derby regarding future options associated with utilization of grant-in-lieu revenues from the BC Hydro and Fortis dam facilities by the Kootenay Boundary Regional Fire Rescue Service. Following a discussion about potential options, the East End Services Committee passed the following resolution on August 19th:

*That the \$300,00 for dam revenues be maintained for 2020 and 2021 and then look at picking up any extra monies coming out of dam revenues and assign them to the fire service.*

Issue History

2018 saw some significant changes to the Kootenay Boundary Regional Fire Rescue Service (KBRFR) budget resulting from the discontinuation of the RDKB's 9-1-1 dispatch agreement with the Regional District of Central Kootenay (RDCK) and the resulting contracting of the delivery of the 9-1-1 dispatch service to the City of

Kelowna. Following notification in 2017 from RDCK that the 9-1-1 dispatch agreement would be terminated, a number of consequent changes unfolded for both the RDKB's 9-1-1 Emergency Communications Service and the KBRFR Service to allow for continued service provision with the loss of the the revenues associated with the 9-1-1 dispatch agreement with RDCK.

To mitigate the the impacts of the changes on the KBRFR service, the East End Services Committee recommended that, for 2018, \$300,000 of the grant-in-lieu funds received from BC Hydro be allocated to the KBRFR service as revenue, instead of being allocated to the General Government Administration Service. Historically, based upon Board direction, 100% of the grant-in-lieu revenues generated from BC Hydro and Fortis dam facilities in the RDKB have been allocated as revenue to the General Government Administration Service.

Based upon the recommendations of the East End Services Committee, the Board of Directors provided the following direction at its February 14, 2018 regular meeting:

***East End Services Committee-Special Meeting Jan. 25/18***

***Re: Kootenay Boundary Regional Fire Rescue (KBRFR) Expenditures***

*Staff reviewed the budget and staff report information regarding revenue options for the KBRFR Service that would assist in reducing the impacts created by the Regional District of Central Kootenay opting out of the Fire Dispatch (911) Service as delivered by the KBRFR Service as well as the KBRFR Service now also having to contract-out fire dispatch to the City of Kelowna.*

*At a special meeting held on January 25, 2018, the East End Services Committee discussed the option to request funding from the 7 Mile Dam grant-in-lieu (BC Hydro grant-in-lieu of taxes). The revenue from the grant-in-lieu is included in the General Government / Administration Budget (001), which is shared between all RDKB jurisdictions, including the West End.*

*Overall, the West End Directors generally support the recommendation. Director Rotvold noted her support, but clarified that her support is only for the present recommendation and nothing beyond that. Anything further could set a precedent for future requests. Director Russell noted his support for the request in 2018 but advised he is uncomfortable with the request for additional funding in 2019. The recommendation sets the direction for 2018-2019 only.*

*Director Grieve, Chair of the East End Services Committee advised that it was a difficult recommendation for the Committee to bring forward to the Board. The East End Directors consider this revenue to assist with reducing what would have been a significant tax increase.*

*There was agreement by the West End Directors that the change to the 911 Fire Dispatch Service being contracted out to the City of Kelowna is a regional change but with an impact on a sub-regional service in the East End which was beyond anyone's control.*

***KBRFR Expenditures***

***100-18***     *Moved: Director Rotvold   Seconded: Director McLellan*

**Corporate Vote Weighted**

*That the Regional District of Kootenay Boundary Board of Directors approve the transfer of \$300,000 in 2018 from the 7 Mile Dam grant-in-lieu revenues to the Kootenay Boundary Regional Fire Rescue Service to help offset the cost of transitioning away from Fire Dispatch Services and the impact to the Kootenay Boundary Regional Fire Rescue Service. **FURTHER** that an additional \$150,000 be requested in 2019.*

Carried.

When the issue was considered again in early 2019 as part of the annual budgeting process, the following resolution was passed after reviewing a staff report on the issue and discussion:

That the Regional District of Kootenay Boundary Board of Directors approve a \$300,000 allocation of grant-in-lieu funds from BC Hydro revenues to the Kootenay Boundary Regional Fire Rescue Service in 2019 to facilitate the hiring of a deputy fire chief, mitigating the impacts of the transfer of the delivery of 9-1-1 emergency dispatch service on the KBRFR Service.

Carried.

(Directors Morissette, Gee and Russell opposed)

**Implications**

With changes in ownership associated with the Waneta Dam and the Waneta Expansion Project, there has been over the last year, a reduction in the amount of grant-in-lieu revenue collected by the RDKB. As the attached letter from BC Hydro indicates, as reported to the Board earlier in the year, BC Hydro's grant-in-lieu contribution was reduced in 2019 by \$324,314 based upon a BC Assessment Authority assessment of its ownership interests in the Waneta Dam. There are still outstanding questions with respect to the purchase of Fortis' interests in the Waneta Expansion Project by Columbia Power Corporation and the impact of that purchase upon grant-in-lieu revenues. With less grant-in-lieu revenues being included in the General Government Service budget, there will be less opportunity for contributions to reserve in that service, and in the longer term, there may be pressure to increase requisitions for the service.

**Advancement of Strategic Planning Goals**

Review of the allocation of the grant-in-lieu funds emanating from BC Hydro and Fortis dam facilities advances the Board's strategic direction to continue to focus on good management.

**Background Information Provided**

1. August 2019 staff Report from Chief Derby to East End Services Committee regarding options for use of grant-in-lieu revenues

2. January 2018 Staff Report from Beth Burget, General Manager of Finance:  
*Management of BC Hydro PILT*
3. 2019 letter from BC Hydro outlining its grant-in-lieu contributions for the year

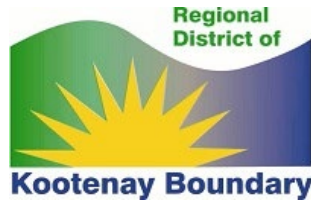
**Alternatives**

1. Approve a \$300,000 allocation of grant-in-lieu funds to the Kootenay Boundary Regional Fire Rescue Service for 2020, as recommended by the East End Services Committee;
2. Approve an alternative allocation of grant-in-lieu funds to the Kootenay Boundary Regional Fire Rescue Service;
3. Re-establish the past practice of having all grant-in-lieu revenues being allocated to the General Government Administration service with no allocation to the KBRFR Service.
4. Defer consideration of the issue, pending further information from staff

**Recommendation(s)**

That the Board of Directors consider the August 2019 recommendation of the East End Services Committee with respect to the allocation of grant-in-lieu revenues for the 2020 budget, and further that staff be provided direction on preferred option with respect to the allocation of grant-in-lieu revenues in 2020.



**STAFF REPORT**

**Date:** August 9, 2019 **File**  
**To:** Chair Grieve and East End  
**Services Committee Directors**  
**From:** Dan Derby, Regional Fire Chief  
**Re:** Allocation of BC Hydro Grant-in-Lieu  
 Revenues to the Kootenay Boundary  
 Regional Fire Rescue Service

**Issue Introduction:**

A staff report from Dan Derby, Regional Fire Chief regarding allocation of BC Hydro grant-in-lieu revenues to the Kootenay Boundary Regional Fire Rescue Service.

**History/Background Factors**

At the July 16, 2019 East End Services Committee meeting a resolution was passed, "That the Regional District of Kootenay Boundary Board of Directors allocate \$300,000 from the BC Hydro grant-in-lieu to the Kootenay Boundary Regional Fire Service (050) for the Year 2020".

**Implications**

Prior to presenting the above recommendation to the RDKB Board of Directors, this report explores options regarding transition for the Dam Revenues and considers previous intent and commitments discussed in the 2019 budget reviews.

February 21, 2019 Regular Meeting of the RDKB Board of Directors, minutes:

*M. Andison, Chief Administrative Officer*

*Re: Allocation of BC Hydro Grant-in-Lieu Revenues*

*A staff report from Mark Andison, Chief Administrative Officer providing information relating to a request from the East End Services Committee for the allocation of grant-in-lieu revenues to the Kootenay Boundary Regional Fire Rescue (KBRFR) Service from the BC Hydro facility located in the RDKB was presented.*

*Staff provided background information leading up to the Committee's request for the allocation of BC Hydro grant-in-lieu funding. Some Directors expressed their*

concerns noting that this request should not continue in the future (e.g. after 2019). Director Grieve, Chair of the East End Services Committee acknowledged the concerns and advised that the Committee is working towards developing a plan to assist with the impacts that the KBRFR budget has had on the Service, and it was;

90-19 Moved: Director Cacchioni Seconded: Director Shaw

*Corporate Vote Weighted*

*That the Regional District of Kootenay Boundary Board of Directors approve a \$300,000 allocation of grant-in-lieu funds from BC Hydro revenues to the Kootenay Boundary Regional Fire Rescue Service in 2019 to facilitate the hiring of a deputy fire chief, mitigating the impacts of the transfer of the delivery of 9-1-1 emergency dispatch service on the KBRFR Service.*

*Carried.*

*(Directors Morissette, Gee and Russell opposed)*

Considering the July 16, 2019 East End Services Committee resolution and history presented staff are presenting options to begin transitioning away from grant-in-lieu revenues as previously discussed. The following table introduces options that may be considered as part of the KBRFR 2020 five-year financial plan.

	2020	2021	2022	2023	2024
<b>Option 1</b>	\$150,000	\$0	\$0	\$0	\$0
<b>Option 2</b>	\$300,000	\$150,000	\$0	\$0	\$0
<b>Option 3</b>	\$250,000	\$200,000	\$150,000	\$100,000	\$50,000
<b>Option 4</b>	\$300,000	\$200,000	\$100,000	\$50,000	\$0

#### **Advancement of Strategic Planning Goals**

Exceptional Cost Effective and Efficient Services – Ensures responsible and proactive funding for core services.

#### **Background Information Provided**

Attached are two staff reports considered in 2019 Budget preparation that outline the background and impacts of allocation of BC Hydro grant-in-lieu revenues, they are:

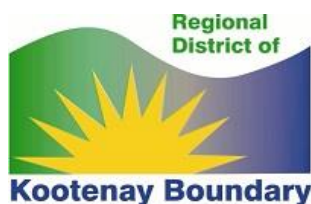
- 2019 Allocation of BC Hydro & Fortis Grant-In-Lieu Revenue – Mark Andison, Chief Administrative Officer
- Management of BC Hydro Payments in Lieu of Taxes – Beth Burget, General Manager of Finance

**Alternatives**

- That Regional District of Kootenay Boundary Board of Directors allocate \$300,000 from the BC Hydro grant-in-lieu to the Kootenay Boundary Regional Fire Service (050) for the Year 2020. Staff do not recommend this option as it does not provide any transition to reducing allocation of dam revenues.
- That the East End Service Committee provide direction to staff based on options 1-4 provided in the table.

**Recommendation(s)**

That the staff report from Dan Derby, Regional Fire Chief regarding allocation of BC Hydro grant-in-lieu revenues to the Kootenay Boundary Regional Fire Rescue Service be received, and further that staff be provided direction on preferred option for BC Hydro grant-in-lieu revenues.

**STAFF REPORT**

**Date:** 18 Jan 2018 **File**  
**To:** **Chair Grieve and Members East**  
**End Services Committee**  
**From:** Beth Burget, General Manager of  
 Finance  
**Re:** Management of BC Hydro PILT

**Issue Introduction**

A staff report from Beth Burget, General Manager of Finance, regarding the distribution of the BC Hydro Payments in Lieu of Taxes (PILT).

**History/Background Factors**

BC Hydro is authorized to pay grants-in-lieu of property taxes with respect to generating facilities as set out in Order-in-Councils which is based on generating capacity. Grant payments are indexed. In 2017, RDKB received \$1,626,226 and 2016 \$1,552,174.

A Ministry Circular No. 90:09 provided advice and direction to RDs about how the PILT should be managed. Circular 10:14 updated that advice and direction. The update describes a broader range of options and is summarized as follows:

1. Apply the entire PILT to the general administrations service, for which the SA is the entire RD.
2. Apply the entire PILT to another service for which the SA is the entire RD.
3. Apply the PILT to a group of services for which each of the SAs is the entire RD.
4. Apply the PILT for the specific facility to the group of services for which each of the SA includes the location of the specific facility.

The Circular advised that the weighted voting rule will apply to the decision.

The RDKB currently uses the Grant-in-Lieu to reduce taxation in General Administration. This also has an impact on the level of Board Fees charged to other services and the level of Reserve Contribution in General Administration. This method has a benefit to the entire District.

The East End Services Committee has requested information pertaining to the possibility of directing a portion of the Hydro Grant-in-Lieu to Service 050 Kootenay Boundary Fire and Rescue to offset costs relating to the contracting out of the 911 Service. As the Waneta Dam is located within the the boundaries of the KBRFS allocating a portion of the PILT would fit within the parameters of the Ministry Circular No. 10:14.

### **Implications**

A change in the existing model of distribution of the Hydro PILT would open the discussion to other services which may also benefit from a change in distribution.

The current model benefits the entire Regional District with the benefit received based on distribution of converted assessed values within the participants. A distribution to the KBRFS would benefit only 7 of the 13 local government participants.

A change to the existing distribution model may impact long term on allocations to Reserves or Board fees. The existing Board Fees are less than cost as the receipt of the PILT limits the need to distribute the full cost of administration. As excess funds in Service 001 Administration are allocated to reserve, a change in distribution may impact on the long term allocations to Reserves.

The District is at the early stages of asset management and amounts required for long term asset management planning have not yet been determined. Reserves in the General Administration Service include an unrestricted balance of \$1,340,354 (2017), but this may be required as part of the long term asset management strategy.

### **Advancement of Strategic Planning Goals**

Review of BC Hydro PILT distribution advances the Board's strategic priorities to continue to focus on good management.

**Background Information Provided**

Ministry of Community, Sport & Cultural Development Circular No. 10:14

**Alternatives**

Receipt

**Recommendation(s)**

That the East End Services Committee receive the staff report from Beth Burget, General Manager of Finance, regarding Management of the BC Hydro PILT for information.

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**Local Government Infrastructure & Finance** **Ministry of Municipal Affairs and Housing**

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**Regional District Financial Management of BC Hydro Payments in lieu of Taxes**

**Circular No. 10:14**  
**ARCS File#: 195-20**

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September 24, 2010

**To: Selected Regional District Chief Administrative Officers and Chief Financial Officers**

**Re: Regional District Financial Management of BC Hydro Payments in lieu of Taxes**

**Purpose:**  
This circular is intended to provide advice and direction to regional districts (RDs) that receive payments in lieu of taxes in respect of BC Hydro generating facilities.

**Background:**  
BC Hydro makes Payments in lieu of Taxes (PILT) to RDs (and municipalities) in respect of electricity generating facilities located within an electoral area. The current scheme of BC Hydro PILT was introduced in 1989, providing for payments to both municipalities and RDs. The formula for calculating the amount of the payments to individual local governments is not the subject of this circular. However, based on the formula, the amounts of the payments are established by Order in Council on a periodic basis, under the authority of the *Hydro and Power Authority Act*. The current amounts are described in OIC No. 796/08, with 2008 being the base year for the amounts.

Ministry Circular No. 90:09 provided advice and direction to RDs about how the PILT should be managed. This circular updates that advice and direction.

**Principles:**  
The payments by BC Hydro are "in lieu of taxes", for specific facilities, and must be managed by RDs within the framework of financing services. This leads to the following:

- The PILT received for each electricity generating facility should be managed separately in the context of its specific location;
- The PILT must be shown as revenue in the appropriate RD service budgets; and
- The PILT must only be shown as revenue for service(s) for which the service area (SA) includes the location of the specific facility for which the PILT is paid.

MFA  
Statistics  
UBCM

**Options:**

Circular No. 90:09 described three options for managing the PILT in respect of how the payments should be distributed among services. This update describes a broader range of options, as follows: Director, Local Government Finance

1. Apply the entire PILT to the general administration service, for which the SA is the entire RD. This option provides for the benefit of the PILT to be region-wide, since it effectively reduces the amount of the general administration requisition. The general administration service can only be used to fund administration costs that cannot be attributed to other services [ref: s. 803.1(1), *Local Government Act*].
2. Apply the entire PILT to another service for which the SA is the entire RD. This option also provides for the benefit of the PILT to be region-wide, but allows the board to direct the funding to another specific region-wide service, as an alternative to the general administration service.
3. Apply the PILT to a group of services for which each of the SAs is the entire RD. This option also provides for the benefit of the PILT to be region-wide. However, the board can determine a particular distribution of the PILT among the other region-wide services. A possible basis of the distribution would be to pro-rate the PILT among those services according to the relative requisition for each service; however, the board could determine any basis of distribution that it wishes.
4. Apply the PILT for the specific facility to the group of services for which each of the SA includes the location of the specific facility. That is, no amount of the PILT should be applied to services that do not include the specific facility. This option is more complex, since the benefit of the PILT will be variable. A specific facility will, in addition to being in the SA for general administration and other region-wide services, be in the SA of services that include:
  - all electoral areas (e.g., electoral area administration);
  - the single electoral area (e.g., grants-in-aid); and
  - potentially, a local or sub-regional area (e.g., fire protection, recreation).

For this option, the board will need to determine how the PILT is to be distributed among the group of services, as follows:

- as a default, the PILT should be pro-rated according to the amount of the requisition for each of the services (from region-wide to local); or
- the board could determine an alternative basis of distribution as it wishes.

**Considerations:**

Each RD that receives a BC Hydro PILT will have a different set of circumstances, in relation to both the significance of the amount of PILT and the services to which the PILT may be applied. It is recommended that the board make a specific decision on which option to choose, if that has not been done previously. As a financial matter, the "weighted" voting rule will apply for the decision.





30 April 2019

Code No.: 511

Regional District of Kootenay Boundary  
 Finance Department  
 202 – 843 Rossland Avenue  
 Trail, BC V1R 4S8

Attention: Tax Collector/Financial Officer

**Re: BC Hydro ; 2019 Grant-in-Lieu for Generating Facilities**

BC Hydro is authorized to pay grants-in-lieu of property taxes with respect to our generating facilities as set out in Order-in-Council No. 268/2011 and Order-in-Council No. 533/2017. We calculate the grant payable to your regional district as **\$1,457,365.00** for 2019.

We have determined that the 2019 grant payments are to be calculated by increasing the 2018 grant payments by 5.125281-percent per the annual indexing formula. Also, the grant is adjusted to reflect that BC Assessment has changed the taxable status of the Waneta generating facility in 2019. The portion of the grant attributable to Waneta will not be paid since the entire facility is now subject to full taxation per the property assessment issued for 2019.

**Calculation of 2019 Index Factor:**

2017 Total Municipal Property Tax Revenue	=	\$4,499,346,302	=	5.125281% Increase
2016 Total Municipal Property Tax Revenue		\$4,279,985,052		

**Calculation of 2019 Grant:**

2018 Grant	\$ 1,694,815.00
Add: Annual Indexing (5.125281% increase)	\$ 86,864.00
<hr/>	
Subtotal	\$ 1,781,679.00
Deduct: Waneta (full taxation in 2019)	- \$ 324,314.00
<hr/>	
2019 Grant	<b>\$ 1,457,365.00</b>

**BC HYDRO**

British Columbia Hydro & Power Authority, 13<sup>th</sup> Floor - 333 Dunsmuir Street, Vancouver, BC V6B 5R3  
 Phone: 604-623-3659 ~ www.bchydro.com ~ e-mail: seymour.douglass@bchydro.com

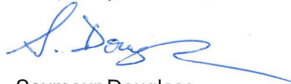
- 2 -

The data for total municipal property tax revenues was obtained from the web site of the provincial government under the section for Local Government Statistics.

I've attached a copy of the 2019 Property Assessment Notice which shows that the Waneta facility is now fully taxable. For reference, I've also attached a copy of the 2018 Property Assessment Notice which shows that BC Hydro's one-third ( $1/3^{\text{rd}}$ ) interest in the facility was previously tax exempt, and this is the portion that we paid a grant for. If there are any changes to the 2019 property assessment through an appeal, etc. that alter the taxable status of the Waneta facility, then we will review the grant calculation and make the appropriate adjustments.

If you have any questions or concerns, please contact me at 604-623-3659 or by email at [seymour.douglass@bchydro.com](mailto:seymour.douglass@bchydro.com)

Yours truly,



Seymour Douglass,  
Manager, Property Tax Department

Attachments: 2019 Property Assessment Notice  
2018 Property Assessment Notice

**BC HYDRO**

British Columbia Hydro & Power Authority, 13<sup>th</sup> Floor - 333 Dunsmuir Street, Vancouver, BC V6B 5R3  
Phone: 604-623-3659 ~ [www.bchydro.com](http://www.bchydro.com) ~ e-mail: [seymour.douglass@bchydro.com](mailto:seymour.douglass@bchydro.com)



#### IMPORTANT INFORMATION FOR PROPERTY IDENTIFICATION

Area: **21-Nelson/Trail**

Jurisdiction: **711-Trail Rural**

Roll: **10507.000**

CONFIDENTIAL PIN: 003347343

Bulk Mail: 0067  
School District: 20-Kootenay-Columbia  
Neighbourhood: 602



## 2019 PROPERTY ASSESSMENT NOTICE

### Property Location & Description

**10200 WANETA-NELWAY RD**  
PLAN NEPX66, SUBLOT 2, TOWNSHIP 7A, KOOTENAY LAND DISTRICT,  
LEASE/PERMIT/LICENCE # CA6956401; PLAN NEPX66, SUBLOT 1, TOWNSHIP 7A,  
KOOTENAY LAND DISTRICT, EXCEPT PLAN 11116, LEASE/PERMIT/LICENCE # CA6956401;  
LOT A, PLAN NEP86182, TOWNSHIP 7A, KOOTENAY LAND DISTRICT, EXCEPT PLAN  
EPP9510, & EXC PL EPP51874, LEASE/PERMIT/LICENCE # CA6956401; LOT B, PLAN  
NEP86182, TOWNSHIP 7A, KOOTENAY LAND DISTRICT, EXCEPT PLAN EPP9508,  
LEASE/PERMIT/LICENCE # CA6956401  
PID: 016-344-511 016-344-502 027-434-915 027-434-923

2019 Assessment – represents your property value as of July 1, 2018

Assessed Value	Value	Class
Land	122,000	Residential
	137,000	Major Industry
Buildings	4,533,000	Utilities
	48,184,000	Major Industry
<b>2019 Assessed Value</b>	<b>\$52,976,000</b>	
<b>Taxable Value</b>	<b>Rural</b>	
Less Exemptions	10,000	
<b>2019 Taxable Value</b>	<b>\$52,966,000</b>	

### Important messages about your Assessment

- A copy of this Property Assessment Notice is sent to all owners
- The tax exemptions applied to your property value have changed from last year. This may result in a change to your property taxes in 2019.
- Your property is assessed by the Major Industry and Power Assessment team, please direct inquiries to: [majorindustry@bcassessment.ca](mailto:majorindustry@bcassessment.ca)
- Due to the specialized nature of your property, it is not displayed on Assessment Search ([bcassessment.ca](http://bcassessment.ca)). Please contact us if you require additional information.
- 2019 tax rates will be set in May. For tax information, please go to [gov.bc.ca/ruralpropertytax](http://gov.bc.ca/ruralpropertytax).

The Assessment Office for this property is:

Nelson Assessment Office  
176-333 Victoria St  
Nelson BC V1L 4K3  
21-20-711-10507.000

The Owner/Lessee of this property is:

BRITISH COLUMBIA HYDRO AND POWER  
AUTHORITY  
ATTN PROPERTY TAX DEPT - 13TH FLOOR  
800-333 DUNSMUIR ST  
VANCOUVER BC V6B 5R3

This is **not** a tax notice. Tax notices are issued by your local government.

This notice contains important information about your property. Please review & keep for your records. No action is required unless you disagree with your assessment.

### YOUR PROPERTY VALUE HISTORY

2019	+1%	\$52,976,000
2018	0%	\$52,349,300
2017	0%	\$52,255,300
2016	+1%	\$52,381,200

Visit [bcassessment.ca/propertytax](http://bcassessment.ca/propertytax) & refer to the back page to learn how your value change relates to your property taxes.

### IMPORTANT DATES

- July 1, 2018**  
Assessed value is estimated for most types of properties as of this date.
- October 31, 2018**  
Assessed value reflects property's physical condition & permitted use as of this date.
- DEADLINE FOR FILING A NOTICE OF COMPLAINT (APPEAL) IS JANUARY 31, 2019**  
Important information about the appeal process can be found on the back page.

### CONTACT US

For more information about your Assessment Notice go to [bcassessment.ca](http://bcassessment.ca)

From our website you can search for your property, compare your assessment, & update your mailing address.

Call us at **1-866-valueBC** (1-866-825-8322) or 604-739-8588.

Before using information in this Notice for non-assessment purposes, please verify records with your Land Title Office. Wherever words or expressions used in this Notice differ from wording of the legislation, the legislation shall prevail. This information is current as of printing deadline.

Follow us  
We Value BC

B\_C\_A\_P\_R\_O\_D\_A\_N\_O\_T\_19\_B\_B\_K\_20181207





## BC ASSESSMENT

### IMPORTANT INFORMATION FOR PROPERTY IDENTIFICATION

Area: **21-Nelson/Trail**

Jurisdiction: **711-Trail Rural**

Roll: **10507.000**

CONFIDENTIAL PIN: 0007956406

Bulk Mail: 0067  
School District: 20-Kootenay-Columbia  
Neighbourhood: 602



## 2018 PROPERTY ASSESSMENT NOTICE

### Property Location & Description

**10200 WANETA-NELWAY RD**  
PLAN NEPX66, SUBLOT 2, TOWNSHIP 7A, KOOTENAY LAND DISTRICT;  
PLAN NEPX66, SUBLOT 1, TOWNSHIP 7A, KOOTENAY LAND DISTRICT,  
EXCEPT PLAN 11116; LOT A, PLAN NEP86182, TOWNSHIP 7A, KOOTENAY  
LAND DISTRICT, EXCEPT PLAN EPP9510; LOT B, PLAN NEP86182,  
TOWNSHIP 7A, KOOTENAY LAND DISTRICT, EXCEPT PLAN EPP9508  
PID: 016-344-511 016-344-502 027-434-915 027-434-923

2018 Assessment - represents your property value as of July 1, 2017

ASSESSED VALUE	VALUE	CLASS
LAND	111,100	RESIDENTIAL
	125,200	MAJOR INDUSTRY
BUILDINGS	4,627,000	UTILITIES
	47,486,000	MAJOR INDUSTRY
<b>2018 ASSESSED VALUE</b>	<b>\$52,349,300</b>	
<b>TAXABLE VALUE</b>	<b>RURAL</b>	
Less Exemptions	17,456,300	
<b>2018 TAXABLE VALUE</b>	<b>\$34,893,000</b>	

**This Is Not a Tax Notice.**  
Tax Notices Are Issued by Your  
Local Government.

This notice contains important information  
about your property. Please review and keep  
for your records.

No action is required unless you disagree with  
your assessment.

### YOUR PROPERTY VALUE HISTORY

A change in your assessed value does not  
necessarily mean a change in your taxes.

2018	0%	\$52,349,300
2017	0%	\$52,255,300
2016	+1%	\$52,381,200
2015	0%	\$52,044,200
2014	-3%	\$51,976,900

### Important messages about your Assessment

- A copy of this Property Assessment Notice is sent to all owners
- Your property is assessed by the Major Industry and Power Assessment team, please direct inquiries to: [majorindustry@bcassessment.ca](mailto:majorindustry@bcassessment.ca)
- 2018 tax rates will be set in May. For tax information, please go to [gov.bc.ca/ruralpropertytax](http://gov.bc.ca/ruralpropertytax).

The Assessment Office for this property is:

Nelson Assessment Office  
176-333 Victoria St  
Nelson BC V1L 4K3  
21-20-711-10507.000

The Owner/Lessee of this property is:

BRITISH COLUMBIA HYDRO AND POWER  
AUTHORITY  
ATTN PROPERTY TAX DEPT - 13TH FLOOR  
800-333 DUNSMUIR ST  
VANCOUVER BC V6B 5R3

### IMPORTANT DATES

**July 1, 2017**  
Assessed value is estimated for most types  
of properties as of this date.

**October 31, 2017**  
Assessed value reflects property's physical  
condition and permitted use as of  
this date.

**DEADLINE FOR FILING A NOTICE  
OF COMPLAINT (APPEAL) IS  
JANUARY 31, 2018**

Important information about the appeal  
process can be found on the back of  
this Notice.

### CONTACT US

For more information about your Assessment  
Notice go to [bcassessment.ca](http://bcassessment.ca)

From our website you can search for  
your property and compare your  
assessment to others.

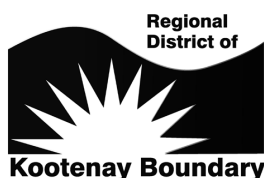
Call us at **1-866-valueBC** (1-866-825-8322)  
or 604-739-8588.

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Wherever words or expressions used in this Notice differ from wording of the legislation, the legislation shall prevail.  
This information is current as of printing deadline.

We Value BC

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BCA\_PROD\_NOT\_18\_BBN\_20171206



## Electoral Area Services (EAS) Committee Staff Report

<b>RE:</b>	Development Variance Permit – Almquist		
<b>Date:</b>	October 17, 2019	<b>File #:</b>	629-19V (D-497-02977.010)
<b>To:</b>	Chair Worley and members of the EAS Committee		
<b>From:</b>	Corey Scott, Planner		

### Issue Introduction

We have received an application for a development variance permit from Lyle and Kelly Almquist for the construction of a two car garage on a property in Electoral Area D/Rural Grand Forks (see attachments).

Property Information	
<b>Owner(s):</b>	Lyle Almquist; Kelly Almquist
<b>Agent:</b>	NA
<b>Location:</b>	5165 Coryell Road
<b>Electoral Area:</b>	Electoral Area D/Rural Grand Forks
<b>Legal Description(s):</b>	Lot 8, Plan KAP104, DL497, SDYD, Except Plan16526 and WLY 139.41 FT
<b>Area:</b>	1.29 ha (3.18 acr)
<b>Current Use(s):</b>	Single family dwelling
Land Use Bylaws	
<b>OCP Bylaw: 1555</b>	Agricultural Resource 1
<b>DP Area:</b>	NA
<b>Zoning Bylaw: 1299</b>	Agricultural Resource 1 (AGR 1)
Other	
<b>ALR:</b>	Entire Parcel
<b>Waterfront / Floodplain:</b>	NA
<b>Service Area:</b>	Covert Irrigation District
<b>Planning Agreement Area:</b>	Grand Forks Planning Agreement Area

### History / Background Information

The subject property is located in the western portion of Electoral Area D/Rural Grand Forks and is within the Grand Forks Planning Agreement Area. The RDKB Board member for the City of Grand Forks is entitled to vote on applications and referrals for properties within the Grand Forks Planning Agreement Area at both the Electoral Area

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Services Committee meeting and the Board of Directors meeting. The parcel is also located entirely within the Agricultural Land Reserve (ALR) and is subject to the regulations of the Agricultural Land Commission (ALC).

### **Proposal**

The applicant is proposing to construct a detached garage within the required 7.5 m front parcel setback and 4.5 m exterior side parcel setback areas. The proposed siting is 4.5 m from the front property line along Coryell Road and 3.5 m from the exterior side property line along Covert Road, resulting in two variances of 3.0 m and 1.0 m, respectively.

### **Implications**

For Development Variance Permit applications, the RDKB considers whether the proposed variance will:

- a) Resolve a hardship;
- b) Improve the development;
- c) Cause negative impacts to the neighbouring properties.

The applicant has submitted their rationale for why they require a variance (see attachments). Although there may not necessarily be a hardship that is being resolved by the requested variance, the applicant states that it would allow for practical siting of the detached garage. Given the location of the septic field and the proximity of the single detached dwelling to other areas on the property where the garage could be built, the proposed location seems practical compared to other alternatives.

The ALC limits uses that do not contribute to farming activity on parcels within the ALR. However, there are specific permitted residential uses in the ALR. The proposed detached garage would be considered "infrastructure necessary for residential use"<sup>1</sup> under Section 30(a) of the *Agricultural Land Reserve Use Regulation (BC Reg. 30/2019)*. As such, it is a permitted non-farm use in the ALR.

The proposal is consistent with all other zoning regulations as well as the policies for the Agricultural Resource 1 Land Use Designation contained within the Official Community Plan.

### **Advisory Planning Commission (APC)**

The application was presented to the Electoral Area D/Rural Grand Forks APC at their October 1, 2019 meeting. The following observations were made:

- "- This garage would provide an asset to the property and therefore the community
- There is no other reasonable place to site the garage
- It will align with the house"

<sup>1</sup> "Information Bulletin 05 – Residences in the ALR", ALC. (2019). Link: [https://www.alc.gov.bc.ca/assets/alc/assets/legislation-and-regulation/information-bulletins/information\\_bulletin\\_5\\_residences\\_in\\_the\\_alr.pdf](https://www.alc.gov.bc.ca/assets/alc/assets/legislation-and-regulation/information-bulletins/information_bulletin_5_residences_in_the_alr.pdf)

The application is supported by the APC.

**Recommendation**

That the Development Variance Permit application submitted by Lyle and Kelly Almquist, to allow for a reduced front yard setback from 7.5 m to 4.5 m, a 3.0 m variance, and a reduced exterior side yard setback from 4.5 m to 3.5 m, a 1.0 m variance, to construct a detached garage on the property legally described as Lot 8, Plan KAP104, DL497, SDYD, Except Plan16526 and WLY 139.41 FT, Rural Grand Forks, Electoral Area D, be presented to the Regional District of Kootenay Boundary Board of Directors for consideration, with a recommendation of support.

**Attachments**

Site Location Map  
Subject Property Map  
Applicant Submission



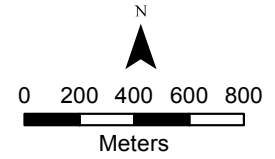


Regional District of  
Kootenay Boundary

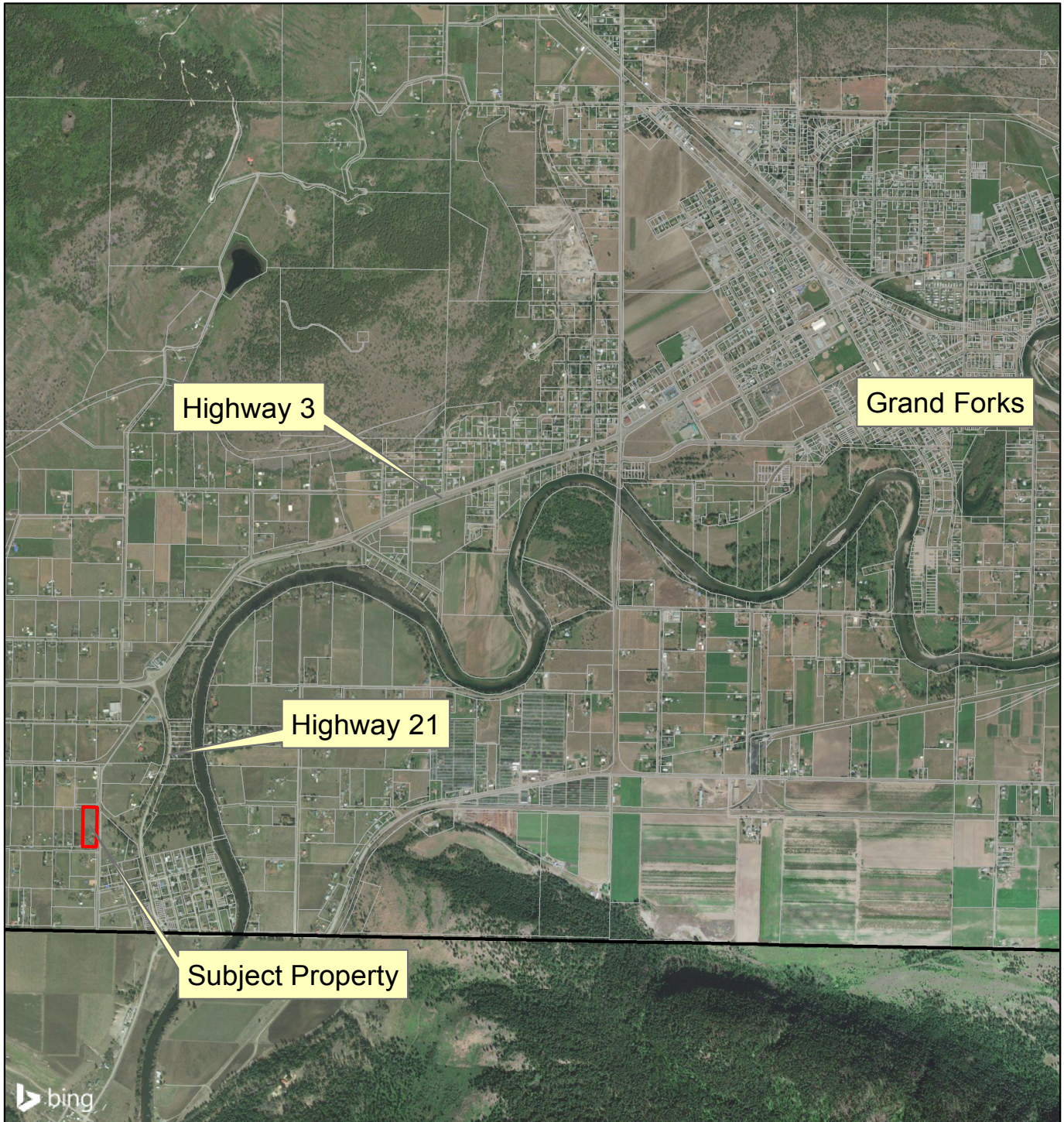
Date: 16-Sep-2019

## Site Location Map

Lot 8, Plan KAP104,  
DL 497, SDYL



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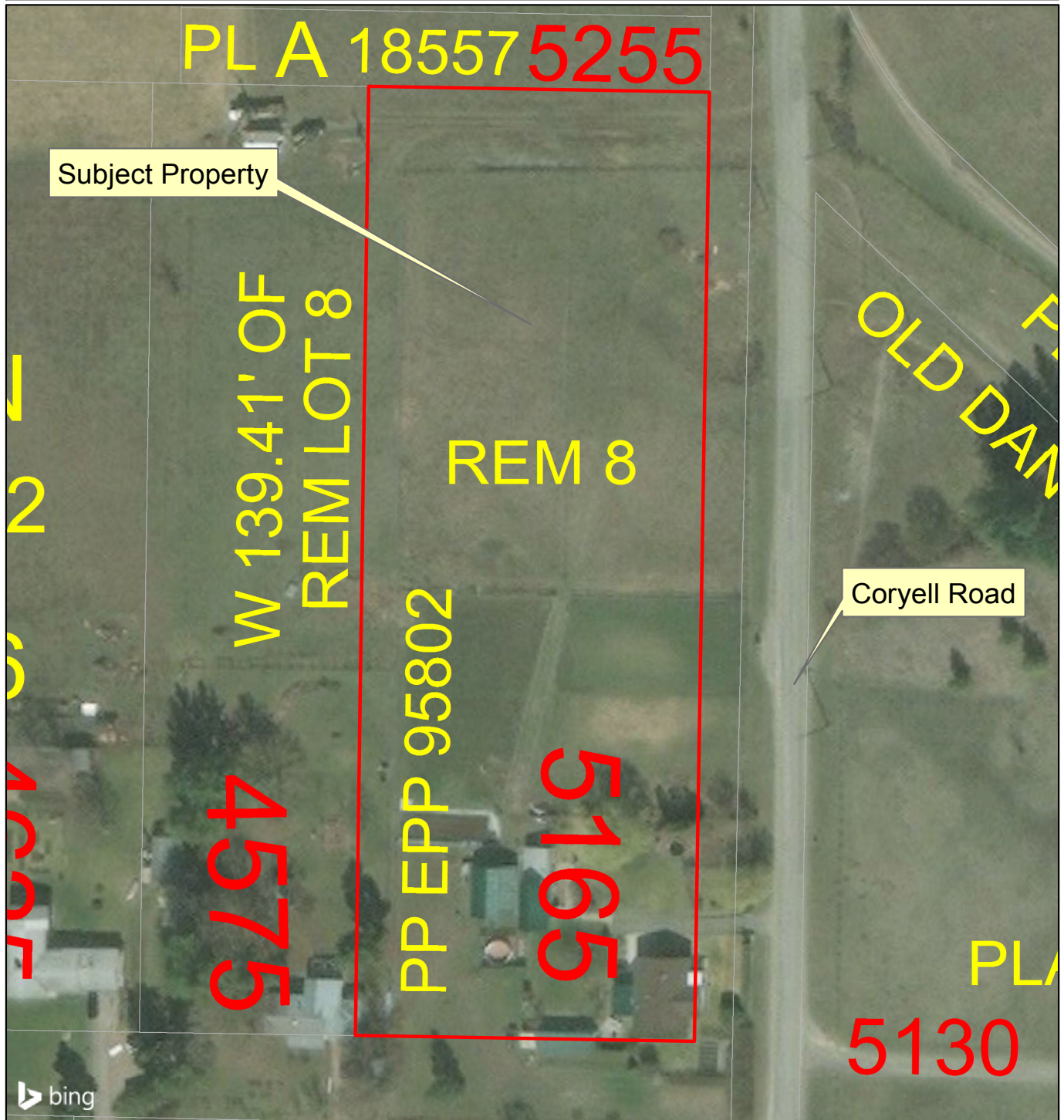
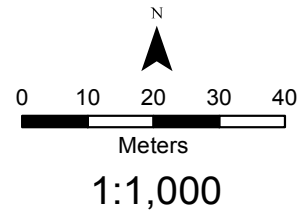


Regional District of  
Kootenay Boundary

Date: 16-Sep-2019

## Subject Property Map

Lot 8, Plan KAP104,  
DL 497, SDYL



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The space below is provided to describe the proposed development. Additional pages may be attached.

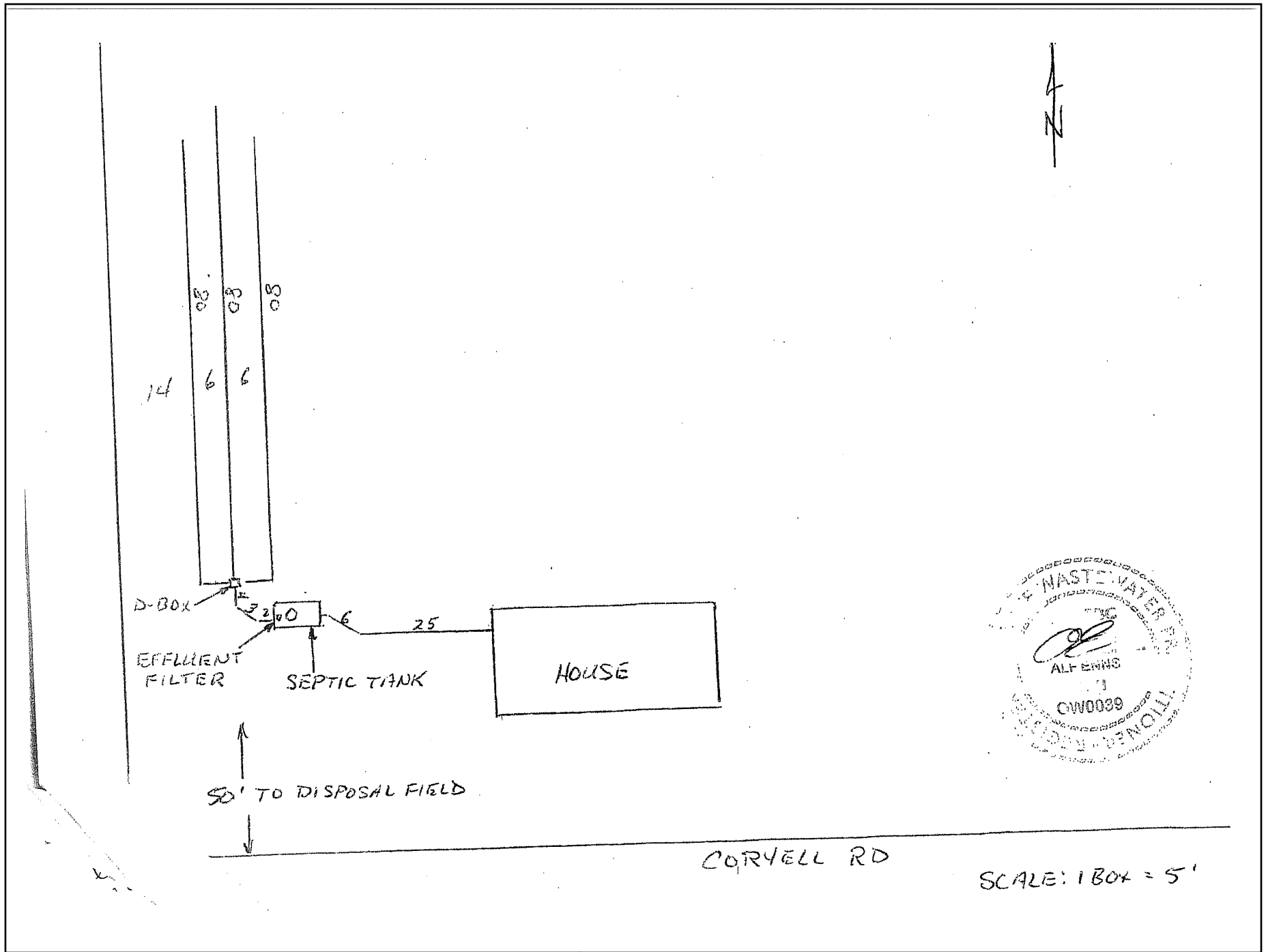
I wish to have a 2 car garage built on corner ~~of~~ my Coryell Rd. & Covert Rd lot, and would like a Variance permit to build to the same distance from the road as the house. I can't go back further from the road as the Septic Tank and Field are existing. To build the size I would like to be able to park my P.U. Trucks in (22' long) I would need a variance. It's not feasible to build elsewhere as it would be a long distance from the residence. Enclosed is a To scale sketch as to the variance I am requesting. The distance from the east side, Coryell Rd. from 7.5m to 4.5m, which is the same distance as the house is from Coryell Rd., and to the South, Covert Rd. from 4.5m to 3.5m

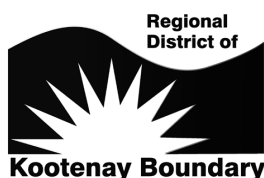
Thankyou: Kyle Almgvist

Home Pl. 250-442-1553

Cell 780-814-3579







## Electoral Area Services (EAS) Committee Staff Report

<b>RE:</b>	Development Variance Permit – Duley		
<b>Date:</b>	October 17, 2019	<b>File #:</b>	A-1236-05350.200
<b>To:</b>	Chair Worley and members of the EAS Committee		
<b>From:</b>	Corey Scott, Planner		

### Issue Introduction

We have received an application for a development variance permit from Michael Duley for the construction of a carport on a property in Electoral Area A (see attachments).

Property Information	
<b>Owner(s):</b>	Michael Duley
<b>Agent:</b>	NA
<b>Location:</b>	130 Kootenay Ave. S
<b>Electoral Area:</b>	Electoral Area A
<b>Legal Description(s):</b>	Lot 2, Plan NEP11605, DL 1236, KD
<b>Area:</b>	0.13 ha (0.31 acr)
<b>Current Use(s):</b>	Single family dwelling
Land Use Bylaws	
<b>OCP Bylaw: 1410</b>	Rural Residential 1
<b>DP Area:</b>	NA
<b>Zoning Bylaw: 1460</b>	Rural Residential 1 (R1)
Other	
<b>ALR:</b>	NA
<b>Waterfront / Floodplain:</b>	NA
<b>Service Area:</b>	Beaver Valley Water System
<b>Planning Agreement Area:</b>	Fruitvale Planning Agreement Area

### History / Background Information

The subject property is within Electoral Area A just outside of the Fruitvale village boundary. It also falls within the Fruitvale Planning Agreement Area. The RDKB Board member for the Village of Fruitvale is entitled to vote on applications and referrals for properties within the Fruitvale Planning Agreement Area at both the Electoral Area Services Committee meeting and the Board of Directors meeting.

## **Proposal**

The applicant is proposing to construct a detached carport within the required 7.5 m front parcel boundary setback. The carport is anticipated to be constructed approximately 4.6 m (15 ft) back from the front parcel boundary. As a result, the property owner has applied for a 2.9 m variance to the required front yard setback.

There is currently a temporary tarp structure that has been on the property since at least 2012 that is being utilized as a carport. There have not been any formal complaints to us with respect to unsightliness of the existing tarp structure from neighbouring property owners. The construction of a carport built to current standards would be an improvement over the existing tarp structure.

## **Implications**

For Development Variance Permit applications, the RDKB considers whether the proposed variance will:

- a) Resolve a hardship;
- b) Improve the development;
- c) Cause negative impacts to the neighbouring properties.

While there is no clear hardship associated with the proposal, the applicant has stated that the requested siting will make snow clearing easier. The subject property is at the end of Kootenay Ave. S and the proposed structure would not be visible from any other major roads. The proposed structure is anticipated to have negligible impacts on neighbouring property owners and not impede any sightlines from the street or adjacent properties.

The proposal is consistent with all other zoning regulations as well as the policies for the Rural Residential 1 Land Use Designation contained within the Official Community Plan.

Because the proposed setback is greater than 4.5m from a Ministry of Transportation and Infrastructure road, approval from MOTI is not required.

## **Advisory Planning Commission (APC)**

The application was presented to the Electoral Area A APC at their October 1, 2019 meeting. The application was supported by the APC with no major concerns.

## **Recommendation**

That the Development Variance Permit application submitted by Michael Duley, to allow for a reduced front yard setback from 7.5 m to 4.6 m, a 2.9m variance, to construct a detached carport on the property legally described as Lot 2, Plan NEP11605, DL 1236, KD, Electoral Area A, be presented to the Regional District of Kootenay Boundary Board of Directors for consideration, with a recommendation of support.

## **Attachments**

Site Location Map  
Subject Property Map  
Applicant's Submission

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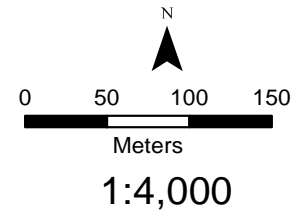


Regional District of  
Kootenay Boundary

Date: 04-Sep-2019

## Site Location Map

Lot 2, Plan NEP11605,  
DL 1236, KLD



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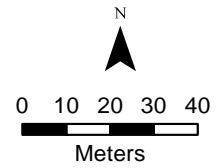


Regional District of  
Kootenay Boundary

Date: 04-Sep-2019

## Subject Property Map

Lot 2, Plan NEP11605,  
DL 1236, KLD



1:1,500



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130 Kootenay Ave S  
Lot 2 Plans NE11605, District lot 1236, Kootenay Land District  
PID:012-713-201

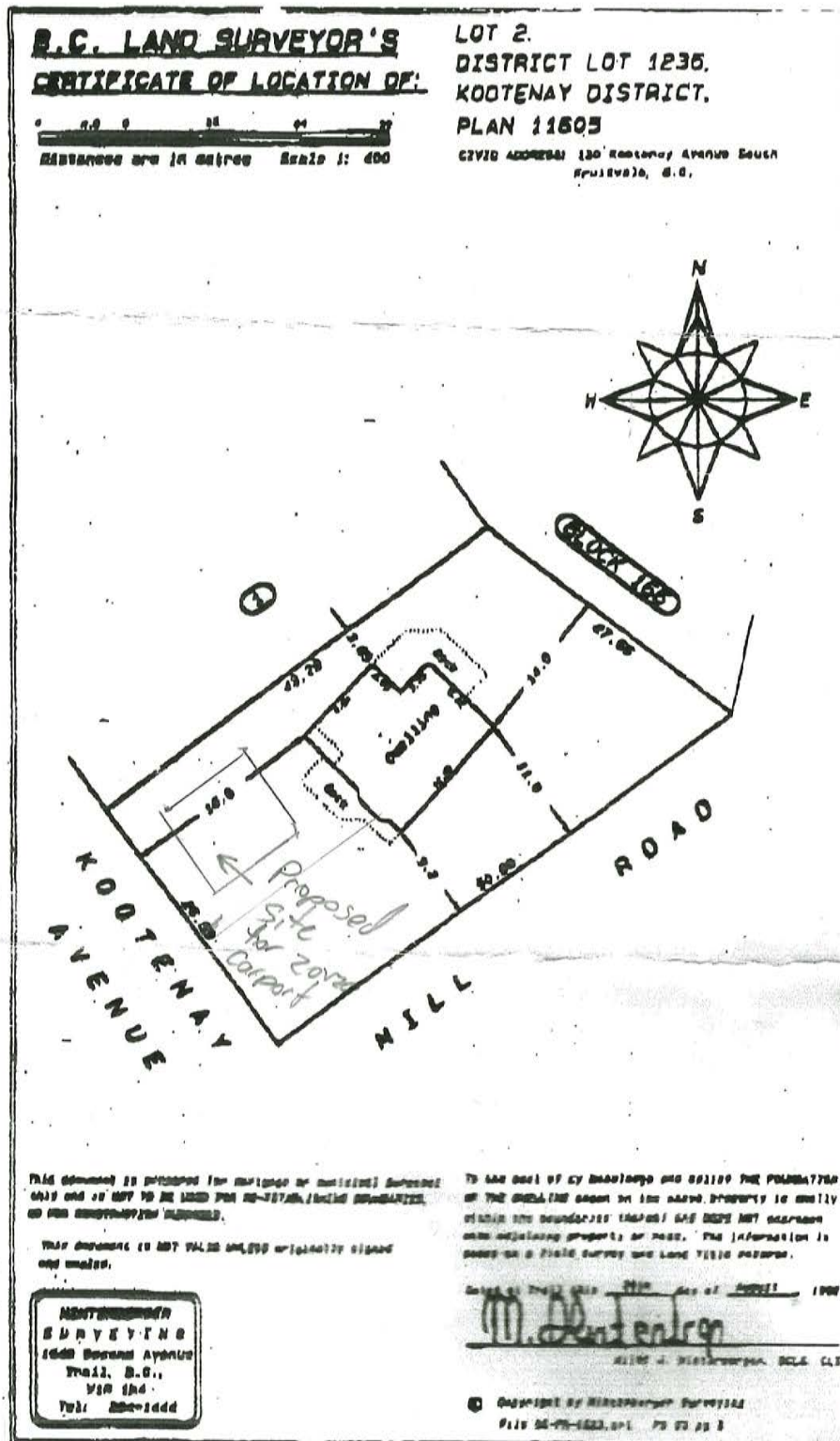
To Whom it may concern,

I Mike Duley am applying for a variance to be able to build a 20'x20' carport in the lower flat part of my yard 15' from my property line on Kootenay Ave S. I am at the top of a very steep dead end street that in the winter we can not always get up. Moving the carport 10' closer will make it a lot better for snow removal from my deck and house and will cause no grief because being a dead end very little traffic. I have only one house beside me and the location of the carport will have very little impact the sight lines. Looking forward to hearing from you.

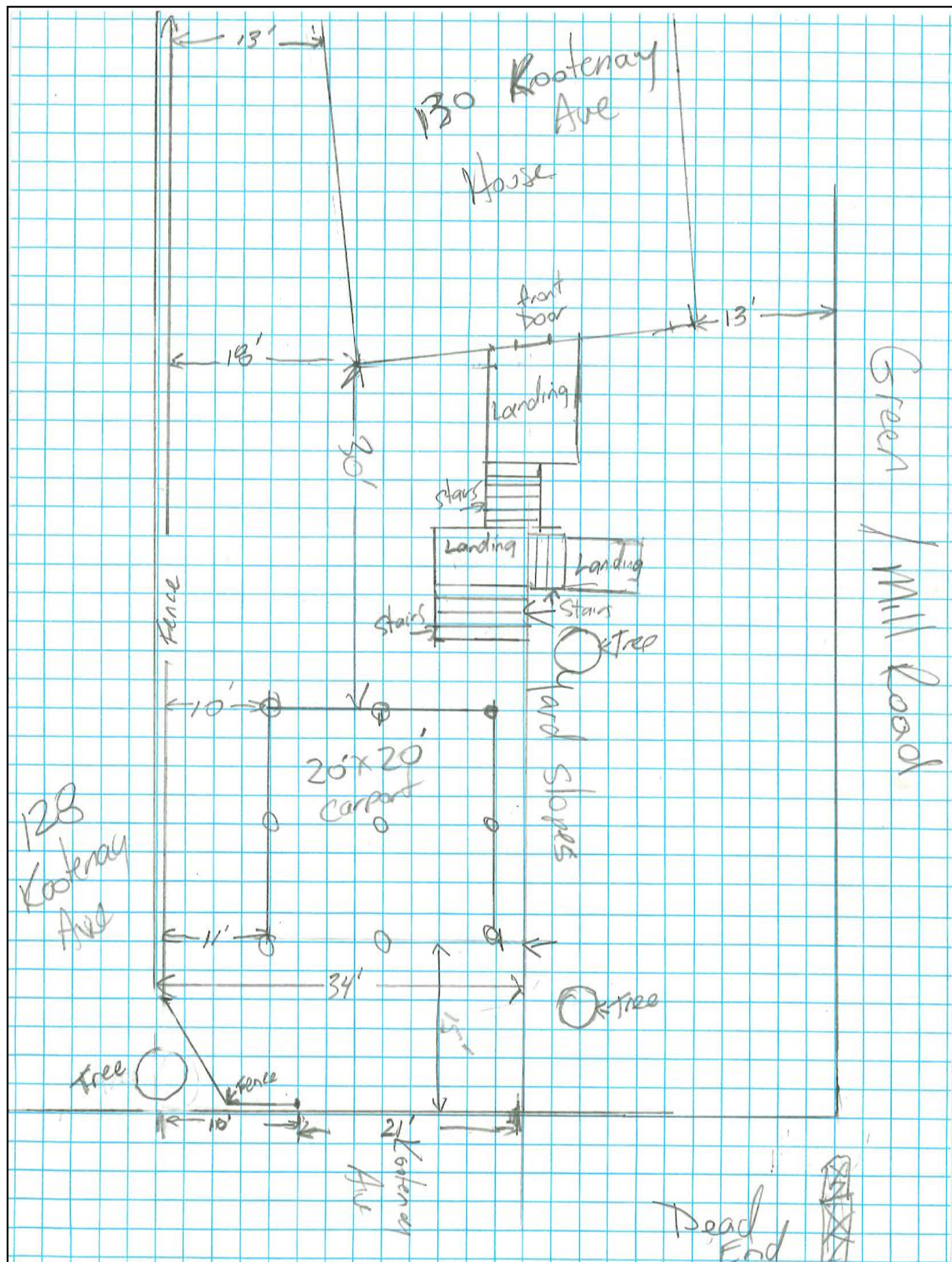
Mike Duley







For Duley: 130 Kootenay Ave South Fruitvale





## STAFF REPORT

**Date:** 22 Oct 2019 **File**  
**To:** **Chair Russell, Finance Liaison**  
**Director Cacchioni and Members**  
**of the Board of Directors**  
**From:** Beth Burget, General Manager of  
 Finance  
**Re:** 2020 - 2024 Financial Plan

### Issue Introduction

A staff report from Beth Burget, General Manager of Finance, regarding the 2020 - 2024 Financial Plan.

### History/Background Factors

The budget excel sheets for all services were prepared for the budget period 2020 - 2024. Income and expenses for the year-to-date to July 31, 2019 were made available for all services and included in the spreadsheets that were distributed to the Managers. Managers were instructed to complete the budgets and return to the Finance Department. The results are compiled and reflecting in the attached Financial Plan Comparison Report.

There currently is an inconsistency between Service 050 Kootenay Boundary Regional Fire Rescue and Service 001 General Government Services in that the Fire Service has recorded \$300k Revenue relating to the Hydro Grant in Lieu and Service 001 has recorded the entire Hydro Grant in Lieu. The Board will need to provide direction to staff with respect to the distribution of the Grant in Lieu.

### Known Issues for the 2020 Budget

Collective Agreements - CUPE contract expires 2019 - new agreement to be negotiated in 2020

Collective Agreements - Firefighters contract expires 2019 - new agreement to be negotiated in 2020  
 Inflation for the previous 12 months is currently 2.4%  
 Allocation of Hydro Grant in Lieu - General Administration versus Kootenay Boundary Regional Fire Rescue  
 Fortis sale of ownership in dam - impact on Grant in Lieu/taxation  
 Cost implication of climate action projects

The attached budget information is provided for information and can be referred to the respective Committees for their review, input and direction. The Committees will make recommendation to the Board.

It is anticipated that projects and or financial requirements identified in work plans will be included in the Service Budgets.

### **Implications**

Budget will form the basis for service delivery in 2020 to 2024 and will be reflected in the respective stakeholder's tax requisitions.

### **Advancement of Strategic Planning Goals**

Preparation of the budget is consistent with good management.

### **Background Information Provided**

Included for the Board's information are the following:

- Financial Plan Comparison with Prior Year
- Requisition Summary by Stakeholder
- Summary Budget Sheets by Service

The Financial Plan Comparison compares the current version of the 2020 Budget the with 2019 Budget. This is the first draft of the 2020 Budget and is expected to change with more accurate 2019 year-end data. As the 2019 surplus/deficit is accounted for in the 2020 Budget, it may result in changes to requisition levels.

The Requisition Summary by Stakeholder provides an initial review of the tax requisition. The requisition amounts are preliminary and the distribution is based on assessed values from 2019. A more accurate report will be provided later in the budget process.

**Alternatives**

1. Receipt
2. Deferral
3. Approval

**Recommendation(s)**

That the 2020 - 2024 Five Year Financial Plans be referred to Committees for review.





REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FINANCIAL PLAN COMPARISON with PRIOR YEAR  
ANNUAL BUDGET and REQUISITION Listed by COMMITTEE

Kootenay Boundary		BUDGET			REQUISITION			
DESCRIPTION	Number	2019	2020	Change	Comments	2019	2020	Change
Finance Committee								
					Requisition increase due to decrease in Hydro Grant in Lieu,\$324k due to sale of Waneta to Hydro and change of tax status - prior grant in lieu is now taxation. The remainder of the tax increase is also the impact of an expectation of no surplus in the prior year - 2019 reflected a prior year surplus of \$467k which was mostly attributed to the Fortis Grant in lieu. Budget includes \$40k for Human Resources Consultant and \$26k for administrative support for document management			
General Government Services	001	\$ 3,726,849	\$ 3,769,888	\$ 43,038		\$ 251,589	\$ 751,733	\$ 500,144
MFA Debenture Debt	001 MFA	\$ 2,394,640	\$ 2,403,635	\$ 8,996	Cash Flow(in/out) for Municipal Debt	\$ -	\$ -	\$ -
Building & Plumbing Inspection	004	\$ 1,069,650	\$ 1,115,132	\$ 45,482		\$ 624,236	\$ 677,556	\$ 53,321
Reserve for Feasibility Studies	006	\$ 101,587	\$ 101,616	\$ 29		\$ 8,867	\$ 3,684	\$ (5,183)
TOTAL FINANCE COMMITTEE		\$ 7,292,726	\$ 7,390,270	\$ 97,545		\$ 884,691	\$ 1,432,973	\$ 548,282
Beaver Valley Recreation								
Beaver Valley Arena	020-011	\$ 618,847	\$ 611,118	\$ (7,729)		\$ 449,358	\$ 485,026	\$ 35,668
Beaver Valley Recreation	020-013	\$ 278,292	\$ 324,803	\$ 46,512		\$ 239,902	\$ 269,514	\$ 29,612
					Increase in tax requisition due to increase in reserve contribution - start asset management planning; Village of Fruitvale requesting increase of \$160k for capital for memorial hall roof replacement, Haines Park cover structure, etc.			
Beaver Valley Parks & Trails	019	\$ 935,745	\$ 1,021,018	\$ 85,273		\$ 853,052	\$ 972,429	\$ 119,377
TOTAL BEAVER VALLEY RECREATION		\$ 1,832,884	\$ 1,956,940	\$ 124,056		\$ 1,542,312	\$ 1,726,969	\$ 184,657
East End Services								
Police Based Victims' Assistance	009	\$ 154,116	\$ 150,723	\$ (3,393)		\$ 71,951	\$ 73,304	\$ 1,352
East End Economic Development	017	\$ 118,260	\$ 112,273	\$ (5,987)		\$ 118,260	\$ 112,273	\$ (5,987)
					Decrease in 2019 budget due transfer of Theater operations to TDAC (\$245k) as well as fewer capital projects - Roofing project budgeted in 2018 (\$250k) not completed and not budgeted for 2019. Theater Fly System \$150k included in 2019.			
Culture Arts & Rec in the Lower Columbia	018	\$ 1,707,889	\$ 1,669,736	\$ (38,153)		\$ 737,266	\$ 757,734	\$ 20,468
					2020 Budget decrease mostly due to capital equipment; SCBA \$551K, Engine 4 and Engine 3 replacement \$1M. In addition Hydro grant retained at \$300; vehicle financing decreased by \$369k - 2019 included payout of financing on engine related to acid spill.			
Kootenay Boundary Regional Fire Rescue	050	\$ 6,122,582	\$ 4,511,350	\$ (1,611,232)		\$ 3,710,147	\$ 3,888,748	\$ 178,601
Cemeteries - East End	150	\$ 537,397	\$ 594,283	\$ 56,886	Service based on requests from participants	\$ 433,694	\$ 593,283	\$ 159,589
East End Transit	900	\$ 1,613,730	\$ 1,615,782	\$ 2,052	2019 budget included a prior year surplus of \$66k	\$ 1,137,161	\$ 1,205,168	\$ 68,007
TOTAL EAST END STAKEHOLDERS		\$ 10,253,974	\$ 8,654,147	\$ (1,599,827)		\$ 6,208,480	\$ 6,630,510	\$ 422,029
Environmental Services								
Regionalized Waste Management	010	\$ 4,705,420	\$ 4,811,818	\$ 106,398		\$ 1,310,420	\$ 1,349,443	\$ 39,022
Refuse Disposal - Big White	064	\$ 281,004	\$ 291,809	\$ 10,805		\$ 262,588	\$ 266,940	\$ 4,352





REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FINANCIAL PLAN COMPARISON with PRIOR YEAR  
ANNUAL BUDGET and REQUISITION Listed by COMMITTEE

Kootenay Boundary		BUDGET			REQUISITION			
DESCRIPTION	Number	2019	2020	Change	Comments	2019	2020	Change
TOTAL ENVIRONMENTAL SERVICES		\$ 4,986,425	\$ 5,103,627	\$ 117,203		\$ 1,573,009	\$ 1,616,383	\$ 43,374
Boundary Community Development Committee								
Boundary Economic Development	008	\$ 251,909	\$ 165,414	\$ (86,495)	Budget expected to change on input from Committee	\$ 115,809	\$ 50,314	\$ (65,495)
Recreation - Grand Forks & Area 'D'	021	\$ 566,040	\$ 585,517	\$ 19,477		\$ 493,520	\$ 513,276	\$ 19,756
Recreation - Greenwood, Midway , 'E'	022	\$ 67,044	\$ 67,073	\$ 29		\$ 66,903	\$ 66,629	\$ (274)
Boundary Museum Service	026	\$ 30,000	\$ 30,000	\$ -		\$ 29,888	\$ 30,000	\$ 112
Grand Forks Arena	030	\$ 639,085	\$ 717,881	\$ 78,795		\$ 468,548	\$ 504,276	\$ 35,728
Grand Forks Curling Rink	031	\$ 59,087	\$ 46,350	\$ (12,737)		\$ 43,750	\$ 43,750	\$ -
					2019 budget includes \$600k for the deck resurfacing project; increase in requisition due to capital projects financed by taxation	\$ 709,299	\$ 765,905	\$ 56,607
Grand Forks Aquatic Centre	040	\$ 1,470,801	\$ 955,051	\$ (515,750)		\$ 0	\$ 0	\$ (0)
Midway & Beaverdell E.R. Service	055	\$ 0	\$ 0	\$ (0)		\$ 138,234	\$ 136,869	\$ (1,365)
Animal Control - Boundary	071	\$ 149,035	\$ 147,886	\$ (1,149)		\$ 48,434	\$ 36,341	\$ (12,093)
Area 'D' & GF Economic Development	078	\$ 48,434	\$ 36,463	\$ (11,971)	new service in 2019	\$ 55,656	\$ 57,758	\$ 2,102
Mosquito - Grand Forks, Area 'D'	080	\$ 71,038	\$ 74,255	\$ 3,217		\$ 404,185	\$ 416,880	\$ 12,695
Library - Grand Forks, Area 'C' & 'D'	140	\$ 406,123	\$ 417,880	\$ 11,757		\$ 20,433	\$ 9,900	\$ (10,533)
Greenwood, Area 'E' Cemetery Service	145	\$ 44,434	\$ 9,963	\$ (34,471)	budget review by Committee will be in early 2020	\$ 140,835	\$ 155,088	\$ 14,253
Boundary Integrated Watershed	170	\$ 140,835	\$ 244,716	\$ 103,882	new service in 2019	\$ 49,961	\$ 49,901	\$ (60)
Boundary Transit	950	\$ 86,343	\$ 91,216	\$ 4,873				
TOTAL BOUNDARY AREA		\$ 4,030,208	\$ 3,589,666	\$ (440,543)		\$ 2,785,454	\$ 2,836,889	\$ 51,435
Sewerage Committee								
East End Regionalized Sewer Utility	700	\$ 2,300,567	\$ 2,250,798	\$ (49,769)		\$ 1,591,810	\$ 1,650,233	\$ 58,423
East End Regionalized Sewer Utility - Trail	700-101	\$ 33,884	\$ -	\$ (33,884)		\$ 26,684	\$ (1)	\$ (26,684)
East End Regionalized Sewer Utility - Rossland	700-102	\$ -	\$ -	\$ -		\$ (7,901)	\$ (0)	\$ 7,901
East End Reg Sewer Utility - Rossland/Warfield	700-103	\$ 13,418	\$ 16,669	\$ 3,250		\$ 13,418	\$ 13,800	\$ 382
Oasis-Rivervale Sewer Utility	800	\$ 66,018	\$ 71,563	\$ 5,545		\$ 30,534	\$ 30,535	\$ 0
TOTAL SEWERAGE COMMITTEE		\$ 2,413,888	\$ 2,339,029	\$ (74,858)		\$ 1,654,545	\$ 1,694,567	\$ 40,022
Protective Services								
Emergency Preparedness	012	\$ 564,158	\$ 535,650	\$ (28,508)	2019 included prior year surplus of \$141k	\$ 259,111	\$ 379,393	\$ 120,282
911 Emergency Communications	015	\$ 369,691	\$ 364,971	\$ (4,720)		\$ 323,966	\$ 342,985	\$ 19,019
TOTAL PROTECTIVE SERVICES COMMITTEE		\$ 933,849	\$ 900,621	\$ (33,227)		\$ 583,077	\$ 722,378	\$ 139,301
Utilities Committee								
Street Lighting - Big White	101	\$ 32,374	\$ 33,163	\$ 789		\$ 26,444	\$ 27,234	\$ 790
Street Lighting - Beaverdell	103	\$ 3,351	\$ 3,354	\$ 3		\$ 2,853	\$ 2,954	\$ 101
Beaver Valley Water Supply	500	\$ 878,268	\$ 2,371,755	\$ 1,493,487	2020 budget increase due to ICIP Capital project	\$ 479,250	\$ 479,700	\$ 450
Christina Lake Water Supply Utility	550	\$ 431,322	\$ 434,325	\$ 3,003		\$ 204,400	\$ 204,400	\$ -
Columbia Gardens Water Supply Utility	600	\$ 69,520	\$ 54,200	\$ (15,320)		\$ 19,752	\$ 20,677	\$ 925
Rivervale Water & Street Lighting Utility	650	\$ 208,114	\$ 196,456	\$ (11,657)		\$ 0	\$ 0	\$ 0
TOTAL UTILITIES COMMITTEE		\$ 1,622,949	\$ 3,093,254	\$ 1,470,305		\$ 732,700	\$ 734,966	\$ 2,266



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FINANCIAL PLAN COMPARISON with PRIOR YEAR  
ANNUAL BUDGET and REQUISITION Listed by COMMITTEE

Kootenay Boundary		BUDGET			REQUISITION			
DESCRIPTION	Number	2019	2020	Change	Comments	2019	2020	Change
Electoral Area Services								
Electoral Area Administration	002	\$ 599,606	\$ 665,811	\$ 66,205		\$ 261,226	\$ 285,657	\$ 24,431
Electoral Grant - in - Aid	003	\$ 330,799	\$ 349,611	\$ 18,812		\$ 240,353	\$ 240,542	\$ 189
Planning & Development	005	\$ 857,942	\$ 1,023,004	\$ 165,063		\$ 791,686	\$ 805,435	\$ 13,749
Parks & Trails - Electoral Area 'B'	014	\$ 325,701	\$ 239,108	\$ (86,593)	Budget to be reviewed	\$ 232,023	\$ 202,744	\$ (29,279)
Recreation - Christina Lake	023	\$ 77,898	\$ 77,895	\$ (3)		\$ 52,700	\$ 52,207	\$ (493)
Recreation Facilities - Christina Lake	024	\$ 50,626	\$ 49,207	\$ (1,419)		\$ 40,000	\$ 40,000	\$ -
2020 budget increase due to capital projects which include pickleball courts \$100k and viewing platform & boardwalk \$90k						\$ 297,078	\$ 305,470	\$ 8,391
Area 'C' Regional Parks & Trails	027	\$ 486,851	\$ 661,916	\$ 175,065		\$ 19,950	\$ 19,950	\$ -
Beaverdell Community Club Service	028	\$ 19,950	\$ 19,950	\$ -				
Area 'D' Regional Parks & Trails	045	\$ 259,081	\$ 68,221	\$ (190,860)	2019 budget included upgrades to Saddle Lake Dam	\$ 45,779	\$ 47,221	\$ 1,442
Heritage Conservation - Area 'D'	047	\$ 10,146	\$ 10,229	\$ 83		\$ 4,178	\$ 7,472	\$ 3,294
2020 budget includes \$285k for tender replacement as well as \$30k for boat fit						\$ 437,516	\$ 535,218	\$ 97,702
Fire Protection - Christina Lake	051	\$ 629,681	\$ 866,768	\$ 237,088		\$ 60,209	\$ 61,542	\$ 1,333
Fire Protection - Beaverdell	053	\$ 74,463	\$ 73,365	\$ (1,098)				
2020 requisition increase due to equipment financing of Ladder truck						\$ 1,130,330	\$ 1,300,944	\$ 170,614
Big White Fire - Specified Area	054	\$ 2,353,926	\$ 2,144,929	\$ (208,997)		\$ 23,434	\$ 23,463	\$ 29
Rural Greenwood Fire Service	056	\$ 23,434	\$ 23,463	\$ 29				
Fire Protection - Grand Forks Rural	057	\$ 1,405,684	\$ 1,713,846	\$ 308,162	2020 \$337k increase due to fire engine	\$ 457,052	\$ 455,770	\$ (1,282)
Kettle Valley Fire Protection	058	\$ 189,585	\$ 158,867	\$ (30,718)		\$ 150,808	\$ 158,867	\$ 8,059
Area 'E' Regional Parks & Trails	065	\$ 81,234	\$ 81,263	\$ 29		\$ 81,231	\$ 76,023	\$ (5,208)
Animal Control - East End	070	\$ 95,327	\$ 95,945	\$ 618		\$ 89,031	\$ 93,966	\$ 4,935
Big White Security Services	074	\$ 204,857	\$ 233,325	\$ 28,468		\$ 185,112	\$ 233,219	\$ 48,107
Big White Noise Control Service	075	\$ 1,434	\$ 1,463	\$ 29		\$ 1,434	\$ 1,463	\$ 29
Area 'C' Economic Development	077	\$ 148,434	\$ 122,463	\$ (25,971)		\$ 108,090	\$ 122,117	\$ 14,027
Area 'E' Economic Development	079	\$ 31,434	\$ 31,463	\$ 29	new service in 2019	\$ 31,434	\$ 26,213	\$ (5,221)
Mosquito Control - Christina Lake	081	\$ 24,691	\$ 26,752	\$ 2,061		\$ 19,022	\$ 19,401	\$ 380
Weed Control - 'A' - Columbia Gardens	090	\$ 26,019	\$ 26,540	\$ 521		\$ 22,215	\$ 23,380	\$ 1,165
Weed Control - Christina Lake Milfoil	091	\$ 309,234	\$ 360,353	\$ 51,120		\$ 293,375	\$ 310,550	\$ 17,175
Noxious Weed Control - Area 'D' & 'E'	092	\$ 251,302	\$ 243,487	\$ (7,815)		\$ 78,070	\$ 78,319	\$ 249
House Numbering - Areas 'A' & 'C'	120	\$ 6,000	\$ 6,000	\$ -		\$ 5,973	\$ 6,000	\$ 27
House Numbering - Area 'D'	121	\$ 3,000	\$ 3,000	\$ -		\$ 2,993	\$ 3,000	\$ 7
House Numbering - Area 'B'	122	\$ 3,000	\$ 3,000	\$ -		\$ 2,992	\$ 3,000	\$ 8
House Numbering - Area 'E'	123	\$ 3,000	\$ 3,000	\$ 0		\$ 2,999	\$ 3,000	\$ 1
Library - Specified Area 'E'	141	\$ 3,500	\$ 3,500	\$ -		\$ 3,500	\$ 3,500	\$ -
Mill Road Sewer Collection Services	710	\$ -	\$ -	\$ -		\$ (1)	\$ (1)	\$ -
TOTAL ELECTORAL AREA SERVICES		\$ 8,887,838	\$ 9,387,745	\$ 499,907		\$ 5,171,792	\$ 5,545,653	\$ 373,860
TOTAL BUDGET		\$ 42,254,740	\$ 42,415,299	\$ 160,560		\$ 21,136,061	\$ 22,941,287	\$ 1,805,226

0.38%

Total Budget Increase

8.54%

Total Tax Increase

Building & Plumbing Inspection 004

Requisition amount adjusted for prior year building permit fees which are used to reduce taxation

Regional District of Kootenay Boundary Requisition		2019 Budget	2019 Requisition	2020 Budget	2020 Requisition	Fruitvale	Grand Forks	Greenwood	Midway	Montrose	Rossland	Trail	Warfield	Area A	Area B	Area C	Area D	Area E	Specified Area A	Specified Area B	Specified Area C	Specified Area E
001	General Government Services	3,726,849	251,589	3,769,888	751,733	22,629	66,171	7,391	11,548	11,597	73,502	170,155	17,665	69,501	38,261	74,480	50,808	138,026				
001 MFA	MFA Debenture Debt	2,394,640	-	2,403,635	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
002	Electoral Area Administration	599,606	261,226	665,811	285,657									53,502	29,453	57,335	39,112	106,254				
003	Grants - in - Aid	330,799	240,353	349,611	240,542									31,565	22,815	60,735	38,545	86,883				
004	Building & Plumbing Inspection	1,069,650	624,236	1,115,132	677,556	47,866	-	13,810	19,595	23,990	-	267,447	34,286	50,736	30,743	49,535	50,013	89,536				
005	Planning & Development	857,942	791,686	1,023,004	805,435	7,182	19,262	1,958	3,059	4,124	21,264	47,141	5,693	130,311	71,737	139,647	95,262	258,794				
006	Reserve for Feasibility Studies	101,587	8,867	101,616	3,684	111	324	36	57	57	360	834	87	341	188	365	249	677				
008	Boundary Economic Development	251,909	115,809	165,414	50,314		9,555	1,067	1,668							10,755	7,337	19,932				
009	Police Based Victims' Assistance	154,116	71,951	150,723	73,304	4,113				2,108	13,359	30,927	3,211	12,632	6,954							
010	Regionalized Waste Management	4,705,420	1,310,420	4,811,818	1,349,443	40,622	118,785	13,268	20,729	20,817	131,944	305,447	31,711	124,761	68,682	133,699	91,205	247,773				
012	Emergency Preparedness	564,158	259,111	535,650	379,393	11,421	33,396	3,730	5,828	5,853	37,096	85,876	8,915	35,076	19,310	37,589	25,642	69,661				
014	Parks & Trails - Electoral Area 'E'	325,701	232,023	239,408	202,744											202,744						
015	9-1-1 Emergency Communications	369,691	323,966	364,971	342,985	10,325	30,191	3,372	5,269	5,291	33,536	77,635	8,060	31,710	17,457	33,982	23,181	62,976				
017	East End Economic Development	118,260	118,260	112,273	112,273	10,897					5,584	35,394	-	8,506	33,467	18,424						
018	Culture Arts & Rec in the Lower Columbia	1,707,889	737,266	1,669,736	757,734	42,516				21,787	138,095	319,686	33,189	130,577	71,884							
019	Beaver Valley Parks & Trails	935,745	853,052	1,021,018	972,429	212,148				108,717												
020-011	Beaver Valley Arena	618,847	449,358	611,118	485,026	105,815				54,226						324,986						
020-013	Beaver Valley Recreation	278,292	239,902	324,803	269,514	58,798				30,131						180,585						
021	Recreation - Grand Forks & Area 'D'	566,040	493,520	585,517	513,276		290,344	8,563	13,379								222,932					
022	Recreation - Greenwood, Midway, 'E'	67,044	66,903	67,073	66,629																	44,687
023	Recreation Commission - Christina Lake	77,898	52,700	77,895	52,207												52,207					
024	Recreation Facilities - Christina Lake	50,626	40,000	49,207	40,000																40,000	
025	Grand Forks Community Centre	-	-	-	-																	
026	Boundary Museum Service	30,000	29,888	30,000	30,000																	
027	Area 'C' Regional Parks & Trails	486,851	297,078	661,916	305,470																	
028	Beaverdell Community Club Service	19,950	19,950	19,950	19,950												10,000	-				
030	Grand Forks Arena	639,085	468,548	717,881	504,276		342,908										305,470	20,000				19,950
031	Grand Forks Curling Rink	59,087	43,750	46,350	43,750																	
040	Grand Forks Aquatic Centre	1,470,801	709,299	955,051	765,905		433,249															
045	Area 'D' Regional Parks & Trails	259,081	45,779	68,221	47,221																	
047	Heritage Conservation - Area D	10,146	4,178	10,229	7,472																	
050	Kootenay Boundary Regional Fire Rescue	6,122,582	3,710,147	4,511,350	3,888,748	218,194																
051	Fire Protection - Christina Lake	629,681	437,516	866,768	535,218					111,815	708,716	1,640,651	170,328	670,132	368,912							
053	Fire Protection - Beaverdell	74,463	60,209	73,365	61,542																535,218	61,542
054	Big White Fire - Specified Area	2,353,926	1,130,330	2,144,929	1,300,944																	1,300,944
055	Midway & Beaverdell Emergency Response	0	0	0	0																	
056	Rural Greenwood Fire Service	23,434	23,434	23,463	23,463			0	0									0				
057	Grand Forks Rural Fire Service	1,405,684	457,052	1,713,846	455,770																	
058	Kettle Valley Fire Protection	189,585	150,808	158,867	158,867																	
064	Refuse Disposal - Big White	281,004	262,588	291,809	266,940																	
065	Area 'E' Regional Parks & Trails	81,234	81,231	81,263	76,023																	
070	Animal Control - East End	95,327	89,031	95,945	93,966	13,703				3,915		52,856		15,151	8,341			76,023				
071	Animal Control - Boundary	149,035	138,234	147,886	136,869		45,546	5,087														
074	Big White Security Services	204,857	185,112	233,325	233,219												51,265	34,971				
075	Big White Noise Control Service	1,434	1,434	1,463	1,463																	
077	Area 'C' Economic Development	148,434	108,090	122,463	122,117																	
078	Area 'D' & GF Economic Development	48,434	48,434	36,463	36,341		20,557										122,117	15,784				
079	Area 'E' Economic Development	31,434	31,434	31,463	26,213																	
080	Mosquito Control - Grand Forks, Area 'D'	71,038	55,656	74,255	57,758		32,277															
081	Mosquito Control - Chistina Lake	24,691	19,022	26,752	19,401																	
090	Weed Control - 'A' - Columbia Gardens	26,019	22,215	26,540	23,380																	
091	Weed Control - Christina Lake Mitfol	309,234	293,375	360,353	310,550																	
092	Weed Control - Area 'D' & 'E'	251,302	78,070	243,487	78,319												310,550					
101	Street Lighting - Big White	32,374	26,444	33,163	27,234													21,073	57,247			
103	Beaverdell Street Lighting Service	3,351	2,853	3,354	2,954																	
120	House Numbering - Areas 'A' & 'C'	6,000	5,973	6,000	6,000																	
121	House Numbering - Area 'D'	3,000	2,993	3,000	3,000										2,896		3,104					
122	House Numbering - Area 'B'	3,000	2,992	3,000	3,000											3,000		3,000				
123	House Numbering - Area 'E'	3,000	2,999	3,000	3,000																	
140	Library - Grand Forks, Area 'C' & 'D'	406,123	404,185	417,880	416,880		144,081															
141	Library - Specified Area 'E'	3,500	3,500	3,500	3,500												162,172	110,628	3,000			
145	Greenwood, Area 'E' Cemetery Service	44,434	20,433	9,963	9,900			1,147														
150	Cemeteries - East End	537,397	433,694	594,283	593,283	33,288				17,059	108,124	250,304	25,986	102,238	56,283							3,500
170	Boundary Integrated Watershed	140,835	140,835	244,716	155,088		29,454	3,290	5,140								33,152	22,615	61,437			8,753

Regional District of Kootenay Boundary Requisition		2019 Budget	2019 Requisition	2020 Budget	2020 Requisition	Fruitvale	Grand Forks	Greenwood	Midway	Montrose	Rossland	Trail	Warfield	Area A	Area B	Area C	Area D	Area E	Specified Area A	Specified Area B	Specified Area C	Specified Area E
Total General Government Services		36,553,555	17,590,992	35,312,535	19,286,874	839,627	1,631,221	62,722	86,270	427,070	1,301,393	3,248,957	347,637	2,651,732	1,035,185	1,665,177	1,913,937	1,304,432	23,380		594,619	2,153,517
500	Beaver Valley Water Supply	878,268	479,250	2,371,755	479,700	342,000													137,700			
550	Christna Lake Water Supply Utility	431,322	204,400	434,325	204,400																	204,400
600	Columbia Gardens Water Supply Utility	69,520	19,752	54,200	20,677														20,677			
650	Riverside Water & Street Lighting	208,114	0	196,456	0															0		
700	East End Regionalized Sewer Utility	2,300,567	1,591,810	2,250,798	1,650,233						350,840	1,098,395	200,998									
700-101	East End Regionalized Sewer Utility - Trail	33,884	26,684	-	1							1										
700-102	East End Regionalized Sewer - Rossland	-	7,901	-	0						0											
700-103	East End Reg Sewer - Rossland/Warfield	13,418	13,418	16,669	13,800						8,777		5,023									
710	Mill Road Sewer Collection Services	-	1	-	1														1			
800	Oasis-Riverside Sewer Utility	66,018	30,534	71,563	30,535										30,535							
900	East End Transit	1,613,730	1,137,161	1,615,782	1,205,168	67,621				34,653	219,639	508,457	52,787	207,682	114,330							
950	Boundary Transit	86,343	49,961	91,216	49,901		23,645	2,641									18,155					5,460
TOTAL ANNUAL BUDGET		42,254,740	21,136,061	42,415,299	22,941,287	1,249,248	1,654,866	65,363	86,270	461,723	1,880,648	4,855,808	606,445	2,859,413	1,180,050	1,665,177	1,932,092	1,304,432	181,756	0	799,019	2,158,977
2019 Requisition - Before Prior Year Final Roll Adj			21,136,061			1,161,340	1,539,299	60,734	78,412	419,513	1,717,798	4,490,519	564,035	2,587,397	1,127,582	1,551,799	1,836,982	1,185,432	179,216	0	700,938	1,935,064

Regional District of Kootenay Boundary 2019 Requisition Summary by Stakeholder
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	<u>2020</u>	<u>2019</u>	<u>Change</u>	% Increase
Fruitvale	\$ 1,249,248	1,161,340	\$ 87,907	7.57%
Grand Forks	1,654,866	1,539,299	115,567	7.51%
Greenwood	65,363	60,734	4,629	7.62%
Midway	86,270	78,412	7,857	10.02%
Montrose	461,723	419,513	42,210	10.06%
Rossland	1,880,648	1,717,798	162,850	9.48%
Trail	4,855,808	4,490,519	365,289	8.13%
Warfield	606,445	564,035	42,410	7.52%
Area A	2,859,413	2,587,397	272,017	10.51%
Area B	1,180,050	1,127,582	52,468	4.65%
Area C	1,665,177	1,551,799	113,378	7.31%
Area D	1,932,092	1,836,982	95,109	5.18%
Area E	1,304,432	1,185,432	119,000	10.04%
Specified				
Area A	181,756	179,216	2,539	1.42%
Specified				
Area C	799,019	700,938	98,082	13.99%
Specified				
Area E	2,158,977	1,935,064	223,912	11.57%
	<u>\$ 22,941,287</u>	<u>\$ 21,136,061</u>	<u>\$ 1,805,225</u>	



## REGIONAL DISTRICT OF KOOTENAY BOUNDARY

EXHIBIT 001  
GENERAL GOVERNMENT / LEGISLATIVE & ADMINISTRATIVE SERVICESPARTICIPANTS: Grand Forks, Greenwood, Rossland, Trail, Fruitvale,  
Midway, Montrose, Warfield, Electoral Areas 'A','B','C','D' & 'E'

		2018		2019	2019	(OVER)	2020	Increase(Decrease) Between 2019 BUDGET and 2020 BUDGET		2021	2022	2023	2024
		PAGE	ACTUAL	BUDGET	ACTUAL	UNDER	BUDGET	\$	%	BUDGET	BUDGET	BUDGET	BUDGET
<b>REVENUE:</b>													
11 210 100	Property Tax Requisition	3	251,398	251,589	251,589	(0)	751,733	500,144	198.79	349,448	351,296	273,476	284,817
11 400 003	Federal Grant in Lieu	4	883	3,000	507	2,493	3,000	0	0.00	3,060	3,121	3,184	3,247
11 400 004	Rental - Trail Facilities	5	0	150	0	150	150	0	0.00	150	150	150	150
11 400 004	Rent GF Office - Planning	6	7,323	7,469	7,469	0	7,619	149	2.00	7,771	7,927	8,085	8,247
11 400 005	Rent GF Office - Building	7	22,680	22,680	22,680	0	22,680	0	0.00	22,680	22,680	22,680	22,680
11 550 100	Interest Earned	8	99,877	51,000	51,000	0	52,020	1,020	2.00	53,060	54,122	55,204	56,308
11 550 106	Woodstove Exchange - BC Lung	9	4,971	3,520	2,041	1,479	0	(3,520)	(100.00)	0	0	0	0
11 550 107	Woodstove Exchange - Other Income	10	1,400	0	500	(500)	0	0	0.00	0	0	0	0
11 590 159	Miscellaneous Revenue	11	29,612	107,894	41,223	66,671	108,001	108	0.10	8,055	8,109	8,165	8,222
11 590 400	Columbia Basin Trust	12	17,748	17,748	17,750	(2)	17,748	0	0.00	17,748	17,748	17,748	17,748
11 590 990	Recovery of Common Costs	13	108,347	108,347	108,347	0	110,514	2,167	2.00	112,724	114,979	117,278	119,624
11 592 001	Board Fee Revenue	14-17	667,173	683,639	683,639	0	696,145	12,506	1.83	710,068	724,269	738,755	753,530
11 621 100	Local Government Act - Grant	18	160,000	160,000	160,000	0	160,000	0	0.00	160,000	160,000	160,000	160,000
11 621 150	Province of BC CARIP	19	35,405	35,405	41,783	(6,378)	36,113	708	2.00	36,835	37,572	38,324	39,090
11 759 159	Province of BC - Misc Revenue	20	0	0	0	0	0	0	0.00	0	0	0	0
11 759 940	Hydro Generation Grant in Lieu	21	1,720,802	1,734,735	1,499,946	234,789	1,804,165	69,430	4.00	1,840,248	1,877,053	1,914,594	1,952,886
11 911 100	Previous Year's Surplus	22	1,281,320	468,674	467,339	1,335	0	(468,674)	(100.00)	0	0	0	0
11 921 205	Transfer from Reserve	23	86,762	71,000	0	71,000	0	(71,000)	(100.00)	0	0	0	0
11 990 100	Hospital District Contract	24	0	0	0	0	0	0	0.00	0	0	0	0
Total Revenue			4,495,701	3,726,849	3,355,813	371,036	3,769,888	43,038	1.15	3,321,848	3,379,027	3,357,643	3,426,549
<b>EXPENDITURE:</b>													
<b>DIRECTORS REMUNERATION &amp; EXPENSE</b>													
12 110 130	Director Remuneration	25	266,190	325,047	325,047	(0)	325,047	0	0.00	336,504	345,034	351,934	358,973
12 110 210	Director Travel	26	50,620	53,000	53,000	0	54,060	1,060	2.00	55,141	56,244	57,369	58,516
12 110 211	Directors Expenses	27	15,399	27,000	35,000	(8,000)	27,540	540	2.00	28,091	28,653	29,226	29,810
12 110 251	Office Supplies - Directors	28	3,294	6,180	1,500	4,680	6,304	124	2.00	6,430	6,558	6,689	6,823
<b>SALARIES &amp; BENEFITS</b>													
12 121 111	Salaries and Benefits	29-30	1,412,013	1,773,826	1,707,159	66,667	1,853,946	80,121	4.52	1,750,594	1,786,033	1,821,753	1,858,188
12 121 190	Labour Relations	31	-695	8,722	0	8,722	8,837	114	1.31	8,953	9,072	9,194	9,318
12 121 210	Travel Expense	32	18,429	20,000	25,000	(5,000)	20,400	400	2.00	20,808	21,224	21,649	22,082
12 121 239	Staff Development	33	22,803	39,658	25,000	14,658	36,482	(3,176)	(8.01)	36,812	37,149	37,492	37,843
<b>OPERATING EXPENSES</b>													
12 121 212	Postage	34	9,962	20,000	10,000	10,000	20,400	400	2.00	20,808	21,224	21,649	22,082
12 121 213	Telephone	35	38,924	39,000	39,000	0	39,780	780	2.00	40,576	41,387	42,215	43,059
12 121 214	FCM Dues	36	5,747	7,312	6,763	549	7,458	146	2.00	7,607	7,759	7,914	8,073
12 121 221	Advertising	37	31,136	22,200	22,200	0	22,564	364	1.64	22,935	23,314	23,700	24,094
12 121 231	Information Technology	38	202,550	268,375	200,000	68,375	260,200	(8,175)	(3.05)	259,744	236,268	245,379	250,651
12 121 247	Office Equipment	39	4,916	10,700	2,000	8,700	7,700	(3,000)	(28.04)	7,700	7,700	7,700	7,700
12 121 251	Office Supplies	40	33,038	37,000	37,000	0	37,740	740	2.00	38,495	39,265	40,050	40,851
12 121 252	Building Maintenance	41	136,896	183,833	150,000	33,833	180,383	(3,450)	(1.88)	168,046	170,832	173,674	176,572
12 121 253	Vehicle Operating	42	29,706	34,565	34,565	0	35,256	691	2.00	35,961	36,681	37,414	38,163
12 121 261	Equipment Lease - Photocopier	43	22,171	23,300	23,300	0	23,300	0	0.00	23,300	23,300	23,300	23,300
12 121 263	Equipment Lease Postage Machine	44	3,297	4,192	4,192	0	4,276	84	2.00	4,361	4,470	4,537	4,606
12 121 810	Bank Service Charge	45	55,223	50,536	50,536	0	51,434	898	1.78	52,350	53,284	54,237	55,209

Continued, page 2



REGIONAL DISTRICT OF KOOTENAY BOUNDARY

EXHIBIT 001  
GENERAL GOVERNMENT / LEGISLATIVE & ADMINISTRATIVE SERVICES

PARTICIPANTS: Grand Forks, Greenwood, Rossland, Trail, Fruitvale,  
Midway, Montrose, Warfield, Electoral Areas 'A','B','C','D' & 'E'



GENERAL GOVERNMENT / LEGISLATIVE & ADMINISTRATIVE SERVICES						Increase(Decrease) Between 2019 BUDGET and 2020 BUDGET			Kootenay Boundary				
	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	\$	%	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET	
<b>PROFESSIONAL FEES/INSURANCE</b>													
12 121 232	Legal Fees	46	63,505	70,000	70,000	0	71,400	1,400	2.00	72,828	74,285	75,770	77,286
12 121 233	Consultants Fees	47	100,365	149,404	149,404	0	161,612	12,208	8.17	19,824	14,041	14,262	20,487
12 121 234	External Audit	48	35,000	40,000	35,875	4,125	40,800	800	2.00	41,616	42,448	43,297	44,163
12 121 237	Liability Insurance	49	55,707	49,165	48,655	510	50,148	983	2.00	51,151	52,174	53,218	54,282
12 121 238	Property Insurance	50	15,010	16,210	16,210	0	56,534	40,324	248.77	16,864	17,202	17,546	17,897
<b>DEBT/CAPITAL</b>													
12 121 610	Capital/Amortization	51	191,402	169,500	80,000	89,500	205,000	35,500	20.94	58,000	87,000	0	0
12 121 830	Debt - Principal Payments	52	0	0	0	0	0	0	0.00	0	0	0	0
12 121 811	Interest Expense - Short Term	53	39,590	40,000	43,177	(3,177)	40,000	0	0.00	40,000	40,000	40,000	40,000
12 121 741	Contribution to Reserve	54	1,058,067	188,045	150,183	37,862	88,045	(100,000)	(53.18)	63,045	63,045	63,045	63,045
<b>REGIONAL WOODSTOVE EXCHANGE PROGRAM</b>													
12 121 905	Woodstove - Coordinator	55	1,124	128	-24	0	0	(128)	(100.00)	0	0	0	0
12 121 906	Woodstove - Rebates Paid	56	4,900	3,000	1,250	1,750	0	(3,000)	(100.00)	0	0	0	0
12 121 907	Woodstove - Other Expenses	57	347	392	144	248	0	(392)	(100.00)	0	0	0	0
12 121 908	Woodstove - Workshops	58	0	0	0	0	0	0	0.00	0	0	0	0
12 121 990	Previous Year's Deficit	59	0	0	0	0	2,682	2,682	0.00	2,682	2,682	2,682	2,682
12 121 995	Operating Grants Provided	60	10,000	10,000	10,000	0	10,000	0	0.00	10,000	10,000	10,000	10,000
12 121 999	Contingencies	61	90,392	36,560	2,360	34,200	20,560	(16,000)	(43.76)	20,621	20,699	20,747	20,796
Total Expenditure			4,027,027	3,726,849	3,358,495	368,354	3,769,888	43,038	1.15	3,321,848	3,379,027	3,357,643	3,426,549
Surplus/(Deficit)			468,674		(2,682)								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT 001  
GENERAL GOVERNMENT SERVICES - MFA DEBENTURE DEBT



		PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2018 BUDGET and 2019 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
								\$	%				
REVENUE:													
13 250 100	MFA due from Fruitvale	2	122,548	122,548	122,548	0	122,548.15	0	0.00	122,548.15	122,548.15	122,548.15	122,548.15
13 250 200	MFA due from Grand Forks	3	205,654	203,597	203,597	0	228,418.27	24,821	12.19	228,418.27	228,418.27	228,418.27	228,418.27
13 250 300	MFA due from Greenwood	4	23,478	23,478	23,478	0	7,280.75	-16,197	-68.99	7,280.75	-	-	-
13 250 400	MFA due from Midway	5	17,997	18,368	18,368	0	18,739.17	371	2.02	18,739.17	18,739.17	18,739.17	16,387.92
13 250 500	MFA due from Montrose	6	0	0	0	0	-	0	0.00	-	-	-	-
13 250 600	MFA due from Rossland	7	651,370	631,370	631,370	0	631,369.70	0	0.00	631,369.70	631,369.70	577,842.27	509,437.36
13 250 700	MFA due from Trail	8	1,302,668	1,264,418	1,264,418	0	1,264,417.53	0	0.00	1,264,417.53	1,264,417.53	1,264,417.53	1,264,417.53
13 250 800	MFA due from Warfield	9	130,862	130,862	130,862	0	130,861.65	0	0.00	130,861.65	130,861.65	130,861.65	130,861.65
Total Revenue			2,454,576	2,394,640	2,394,640	0	2,403,635.22	8,996	0.38	2,403,635.22	2,396,354.47	2,342,827.04	2,272,070.88
EXPENDITURE:													
MFA for Debenture Members		10 - 12	2,454,576	2,394,640	2,394,640	0	2,403,635.22	8,996	0.38	2,403,635.22	2,396,354.47	2,342,827.04	2,272,070.88
Total Expenditure			2,454,576	2,394,640	2,394,640	0	2,403,635.22	8,996	0.38	2,403,635.22	2,396,354.47	2,342,827.04	2,272,070.88
SUMMARY OF ANNUAL PAYMENTS:													
Total Interest Paid							1,200,247.46			1,200,247.46	1,197,578.70	1,157,083.70	1,128,232.45
Total Principal Paid							1,203,387.76			1,203,387.76	1,198,775.77	1,185,743.34	1,143,838.43
Total Annual Payments							2,403,635.22			2,403,635.22	2,396,354.47	2,342,827.04	2,272,070.88

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REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO. 002  
ELECTORAL AREA ADMINISTRATION

		PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
								\$	%				
REVENUE													
	Property Tax Requisition	2	205,146	261,226	261,226	(0)	285,657	24,431	9.35	379,522	385,634	391,867	398,226
11 210 100	Federal Grant In Lieu	3	1,109	500	500	0	500	0	0.00	500	500	500	500
11 210 171	Community Works (Gas Tax)	4	419,428	250,000	285,827	(35,827)	250,000	0	0.00	250,000	250,000	250,000	250,000
11 590 159	Miscellaneous Revenue	5	0	0	0	0	0	0	0.00	0	0	0	0
11 590 173	Kettle River Watershed Study	6	34,483	0	53,332	(53,332)	0	0	0.00	0	0	0	0
11 621 100	Local Government Act	7	40,000	40,000	40,000	0	40,000	0	0.00	40,000	40,000	40,000	40,000
11 921 205	Transfer From Reserves	8	45,000	10,000	0	10,000	15,000	5,000	50.00	0	45,000	0	0
11 911 100	Previous Year's Surplus	9	77,389	37,880	37,880	0	74,653	36,773	97.08	0	0	0	0
Total Revenue			822,555	599,606	678,765	(79,159)	665,811	66,205	11.04	670,022	721,134	682,367	688,726
EXPENDITURE													
12 191 111	Salaries & Benefits	10	35,505	83,668	35,000	48,668	131,284	47,616	56.91	132,036	134,677	137,370	140,118
12 191 130	Director's Remuneration	11	82,581	95,138	95,138	(0)	95,138	0	0.00	97,040	98,981	100,961	102,980
12 191 210	Director's Travel	12	10,836	15,821	15,821	0	16,137	316	2.00	16,460	16,789	17,125	17,468
12 191 211	Director's Expenses	13	5,342	14,000	9,000	5,000	14,280	280	2.00	14,566	14,857	15,154	15,457
12 191 212	UBCM/FCM Conferences	14	32,819	38,300	38,300	0	55,400	17,100	44.65	55,400	55,400	55,400	55,400
12 191 213	AKBLG Conference	15	5,733	8,500	8,500	0	8,500	0	0.00	8,500	8,500	8,500	8,500
12 191 217	Public Communications 'A'	16	5,472	7,000	650	6,350	7,000	0	0.00	7,000	7,000	7,000	7,000
12 191 218	Public Communications 'B' / Lower C	17	1,740	7,000	165	6,836	7,000	0	0.00	7,000	7,000	7,000	7,000
12 191 219	Public Communications 'C' / Christin	18	4,313	7,000	1,802	5,198	7,000	0	0.00	7,000	7,000	7,000	7,000
12 191 220	Public Communications 'D' / Rural C	19	4,238	7,000	1,750	5,250	7,000	0	0.00	7,000	7,000	7,000	7,000
12 191 221	Public Communications 'E' / West B	20	10,866	7,000	6,323	677	7,000	0	0.00	7,000	7,000	7,000	7,000
12 191 223	Elections & Referendums	21	78,674	10,000	210	9,790	10,000	0	0.00	10,000	55,000	10,000	10,000
12 191 230	Board Fee	22	19,206	19,553	19,553	0	19,907	354	1.81	20,305	20,711	21,125	21,548
12 191 234	Training	23	4,162	0	319	(319)	0	0	0.00	0	0	0	0
12 191 238	AKBLG Membership	24	3,964	3,578	4,458	(880)	3,578	0	0.00	3,578	3,578	3,578	3,578
12 191 239	UBCM Membership	25	5,227	5,463	6,298	(835)	5,600	137	2.50	5,740	5,826	5,913	6,002
12 191 251	Office Supplies	26	0	500	0	500	500	0	0.00	500	500	500	500
12 191 253	Vehicle Operation	27	20,085	20,085	20,085	0	20,487	402	2.00	20,896	21,314	21,741	22,175
12 191 610	Capital/Amortization	28	0	0	0	0	0	0	0.00	0	0	0	0
12 191 616	Gas Tax Projects	29	419,428	250,000	285,827	(35,827)	250,000	0	0.00	250,000	250,000	250,000	250,000
12 191 620	Kettle River Watershed Project	30	34,483	0	53,332	(53,332)	0	0	0.00	0	0	0	0
12 191 741	Contribution To Reserve	31	0	0	0	0	0	0	0.00	0	0	0	0
12 191 800	Contracted Services	32	0	0	0	0	0	0	0.00	0	0	0	0
12 191 990	Previous Year's Deficit	33	0	0	0	0	0	0	0.00	0	0	0	0
12 191 999	Contingencies	34	0	0	1,581	(1,581)	0	0	0.00	0	0	0	0
Total Expenditure			784,675	599,606	604,112	-4,506	665,811	66,205	11.04	670,022	721,134	682,367	688,726
Surplus (Deficit)			37,880		74,653								

<b>KETTLE RIVER WATERSHED STUDY:</b>		<b>2018</b>	<b>2019</b>
REVENUE (GAS TAX)		34,483	53,332
EXPENSES		34,483	53,332
Deficit Brought Forward		0	0
PROJECT BALANCE AT End of Year		\$ -	\$ -

See Line 5 Above  
See Line 30 Above



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 003  
ELECTORAL GRANT-IN-AID

PARTICIPANTS: Electoral Areas 'A','B','C','D','& 'E'

		PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET	
								\$	%
<b>REVENUE</b>									
	Property Tax Requisition	2	240,168	240,353	240,353	0	240,542	189	0.08
11 210 100	Federal Grant in Lieu	3	0	0	0	0	0	0	0.00
11 911 100	Previous Year's Surplus	4	70,388	90,446	90,445	1	109,069	18,623	20.59
Total Revenue			310,556	330,799	330,798	1	349,611	18,812	5.69
<b>EXPENDITURE</b>									
12 191 230	Board Fee	5	9,268	9,453	9,453	0	9,642	189	2.00
12 191 701	Grants In Aid - Electoral Area 'A'	6	29,435	30,099	30,099	-0	30,300	201	0.67
12 191 702	Grants In Aid - EA 'B' / Lower Colur	7	26,680	19,032	19,032	-0	21,900	2,868	15.07
12 191 703	Grants In Aid - EA 'C' / Christina La	8	62,636	72,146	72,146	-0	58,300	(13,846)	(19.19)
12 191 704	Grants In Aid - EA 'D' / Rural Granc	9	30,447	70,257	30,000	40,257	77,257	7,000	9.96
12 191 705	Grants In Aid - EA 'E' / West Bounc	10	61,645	129,813	61,000	68,813	152,213	22,400	17.26
Total Expenditure			220,111	330,799	221,730	109,069	349,611	18,812	5.69
Surplus(Deficit)			90,445		109,068				

2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
240,735	240,932	241,132	241,337
0	0	0	0
240,735	240,932	241,132	241,337
9,835	10,032	10,232	10,437
30,300	30,300	30,300	30,300
21,900	21,900	21,900	21,900
58,300	58,300	58,300	58,300
37,000	37,000	37,000	37,000
83,400	83,400	83,400	83,400
240,735	240,932	241,132	241,337



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 004  
BUILDING INSPECTION

PARTICIPANTS: Electoral Areas 'A','B','C','D',& 'E',  
CONTRACTS: Grand Forks, Greenwood, Midway, Warfield,  
Montrose, Fruitvale, Trail

		2018	2019	2019	(OVER)	2020	Increase(Decrease)		2021	2022	2023	2024
		PAGE	ACTUAL	BUDGET	ACTUAL	UNDER	BUDGET	between 2019 BUDGET and 2020 BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
								\$ %				
<b>REVENUE:</b>												
Tax Requisition - Municipalities	2		353,780	387,882	387,882	(0)	406,992	19,111 4.93	442,113	433,002	441,502	448,010
Tax Requisition - Electoral Areas	3		529,581	572,432	572,433	(1)	606,642	34,210 5.98	658,991	645,410	658,080	667,781
11 210 100 Federal Grant In Lieu	4		2,176	1,500	1,842	(342)	1,500	0 0.00	1,500	1,500	1,500	1,500
11 517 100 Bldg and Plumbing Permits	5		1,692	2,500	2,500	0	2,500	0 0.00	2,500	2,500	2,500	2,500
11 590 159 Miscellaneous Revenue	6		22	500	0	500	500	0 0.00	513	520	528	536
11 921 205 Transfer from Reserve	7		34,947	42,000	42,000	0	42,000	0 0.00	0	0	0	0
11 911 100 Previous Year's Surplus	8		30,617	62,836	60,441	2,395	54,997	(7,839) (12.48)	0	0	0	0
Total Revenue			952,815	1,069,650	1,067,098	2,551	1,115,132	45,482 4.25	1,105,617	1,082,933	1,104,110	1,120,327
<b>EXPENDITURE:</b>												
12 292 111 Salaries & Benefits	9		691,617	800,629	760,676	39,953	805,373	4,744 0.59	814,653	830,946	847,565	864,516
12 292 210 Travel Expense	10		10,904	23,635	20,000	3,635	22,546	(1,089) (4.61)	21,630	22,562	24,004	23,154
12 292 213 Telephone	11		16,724	18,600	18,000	600	20,700	2,100 11.29	18,964	19,343	19,730	20,124
12 292 230 Board Fee	12		27,259	27,781	27,781	0	28,313	532 1.91	28,879	29,457	30,046	30,647
12 292 232 Legal	13		46	5,000	5,000	0	5,100	100 2.00	1,000	1,020	1,040	1,061
12 292 243 Building Expense	14		46,978	47,284	47,284	0	47,284	0 0.00	47,284	47,284	47,284	47,284
12 292 247 Office Equipment	15		14,207	48,860	38,860	10,000	40,116	(8,744) (17.90)	28,559	29,010	29,470	29,940
12 292 251 Office Supplies	16		26,904	30,230	27,000	3,230	25,925	(4,305) (14.24)	26,123	26,326	26,532	26,743
12 292 253 Vehicle Maintenance	17		19,853	22,131	22,000	131	22,574	443 2.00	23,025	23,486	24,940	23,358
12 292 262 Equipment Lease	18		0	3,500	3,500	0	3,500	0 0.00	3,500	3,500	3,500	3,500
12 292 610 Capital/Amortization	19		34,947	42,000	42,000	0	54,000	12,000 28.57	42,000	0	0	0
12 292 990 Previous Year's Deficit	20		0	0	0	0	0	0 0.00	0	0	0	0
12 292 741 Equipment Reserve	21		538	0	0	0	39,701	39,701 0.00	50,000	50,000	50,000	50,000
Total Expenditure			889,979	1,069,650	1,012,101	57,549	1,115,132	45,482 4.25	1,105,617	1,082,933	1,104,110	1,120,327
Surplus(Deficit)			62,836		54,997							



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO. 005  
PLANNING & DEVELOPMENT

PARTICIPANTS: Grand Forks, Greenwood, Rossland, Trail, Fruitvale,  
Midway, Montrose, Warfield, Electoral Areas 'A','B','C','D' & 'E'

		PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
								\$	%				
<b>REVENUE:</b>													
Electoral	Taxes - Management Development Services	2	553,448	587,134	587,134	0	597,446	10,312	1.76	612,377	624,454	636,772	649,337
All Participants	Taxes - Regional Development Services	3	184,483	195,711	195,711	0	199,149	3,437	1.76	204,126	208,151	212,257	216,446
11 210 100	Federal Grant In Lieu	4	2,051	1,000	152	848	1,000	0	0.00	1,000	1,000	1,000	1,000
11 460 100	Rezoning Fees	5	15,100	15,000	8,220	6,780	15,300	300	2.00	15,606	15,918	16,236	16,561
11 460 200	ALR Commission Appeal Fees	6	2,400	2,000	1,200	800	2,040	40	2.00	2,081	2,122	2,165	2,208
11 460 300	House Numbering Recovery	7	15,000	15,000	15,000	0	15,000	0	0.00	15,000	15,000	15,000	15,000
11 460 400	Map & Report Sales	8	195	1,000	0	1,000	1,020	20	2.00	1,040	1,061	1,082	1,104
11 590 159	Miscellaneous Revenue	9	30	9,060	500	8,560	148,909	139,849	1,543.59	1,000	1,000	1,000	1,000
11 911 100	Previous Year's Surplus	10	45,408	23,196	22,314	882	34,301	11,105	47.87	0	0	0	0
11 921 205	Transfer From Reserve	11	19,094	0	0	0	0	0	0.00	0	0	0	0
	Planning Agreements	12	8,840	8,840	8,840	0	8,840	0	0.00	8,840	8,840	8,840	8,840
Total Revenue			846,049	857,942	839,071	18,871	1,023,004	165,063	19.24	861,069	877,547	894,354	911,497
<b>EXPENDITURE:</b>													
12 610 111	Salaries and Benefits	13	582,863	599,645	569,737	29,908	621,243	21,599	3.60	624,304	636,790	649,526	662,517
12 610 210	Travel Expense	14	13,537	13,000	10,000	3,000	13,000	0	0.00	13,260	13,525	13,796	14,072
12 610 220	Public Participation Program	15	10,572	10,000	5,000	5,000	10,200	200	2.00	10,404	10,612	10,824	11,041
12 610 223	Report Reproduction	16	0	0	0	0	0	0	0.00	0	0	0	0
12 610 229	Maps	17	51	2,500	2,500	0	500	(2,000)	(80.00)	500	500	500	500
12 610 230	Board Fee	18	46,136	46,972	46,972	0	47,825	853	1.82	48,782	49,757	50,752	51,767
12 610 232	Legal Fees	19	9,312	10,000	10,000	0	10,000	0	0.00	10,200	10,404	10,612	10,824
12 610 234	Library & Research	20	4,172	7,709	7,709	0	7,863	154	2.00	8,020	8,181	8,344	8,511
12 610 235	Operating Contract	21	41,717	71,270	51,000	20,270	210,010	138,740	194.67	47,529	47,965	48,411	48,865
12 610 239	Advisory Planning Commission	22	3,965	6,000	6,000	0	6,000	0	0.00	6,000	6,000	6,000	6,000
12 610 243	Office Building Expense	23	58,364	58,891	58,891	0	60,069	1,178	2.00	61,270	62,496	63,746	65,021
12 610 247	Office Equipment	24	9,354	8,000	8,000	0	8,000	0	0.00	8,160	8,323	8,490	8,659
12 610 251	Office Supplies	25	2,546	4,080	4,000	80	4,162	82	2.00	4,245	4,330	4,416	4,505
12 610 253	Vehicle Operation	26	12,875	12,875	12,875	0	13,133	258	2.00	13,395	13,663	13,936	14,215
12 610 610	Capital/Amortization	27	19,094	0	0	0	0	0	0.00	0	0	0	0
12 610 741	Contribution To Reserve	28	5,539	5,000	5,000	0	10,000	5,000	100.00	5,000	5,000	5,000	5,000
12 610 990	Previous Year's Deficit	29	0	0	0	0	0	0	0.00	0	0	0	0
12 610 999	Contingencies	30	2,755	2,000	7,086	(5,086)	1,000	(1,000)	(50.00)	0	0	0	0
Total Expenditure			822,852	857,942	804,770	53,172	1,023,004	165,063	19.24	861,069	877,547	894,354	911,497
Surplus(Deficit)			23,196		34,301								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 006  
FEASIBILITY STUDIES

PARTICIPANTS: Grand Forks, Greenwood, Rossland, Trail, Fruitvale,  
Midway, Montrose, Warfield, Electoral Areas 'A','B','C','D' & 'E'

	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
							\$	%				
<b>REVENUE</b>												
Property Tax Requisition	2	46,673	8,867	8,867	0	3,684	(5,183)	(58)	41,548	41,581	41,615	41,649
11 210 100 Federal Grant In Lieu	3	143	100	6	94	100	0	0.00	100	100	100	100
11 590 159 Miscellaneous Revenue	4	7,000	35,000	9,535	25,465	25,000	(10,000)	(28.57)	0	0	0	0
11 911 100 Previous Year's Surplus	5	14,786	57,620	57,620	0	72,832	15,212	26.40	0	0	0	0
Total Revenue		68,602	101,587	76,028	25,559	101,616	29	0.03	41,648	41,681	41,715	41,749
<b>EXPENDITURE</b>												
12 821 230 Board Fee	6	1,559	1,587	927	660	1,616	29	1.83	1,648	1,681	1,715	1,749
12 821 999 Contingencies	7	9,424	100,000	2,270	97,731	100,000	0	0.00	40,000	40,000	40,000	40,000
12 821 990 Prior Year Deficit	8	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure		10,983	101,587	3,197	98,391	101,616	29	0.03	41,648	41,681	41,715	41,749
Surplus (Deficit)		57,620		72,832								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 008  
BOUNDARY ECONOMIC DEVELOPMENT

PARTICIPANTS: Grand Forks, Greenwood, Midway,  
Electoral Areas 'D' & 'E'  
Note: Area 'C' withdrew from Service in 2012

	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
							\$	%				
<b>REVENUE</b>												
Property Tax Requisition	2	158,322	115,809	115,809	0	50,314	(65,495)	(56.55)	31,487	31,579	31,672	31,768
11 210 100 Federal Grant In Lieu	3	394	100	183	(83)	100	0	0.00	100	100	100	100
11 210 172 Government/Agency Grants	4	9,980	0	0	0	0	0	0.00	0	0	0	0
11 590 159 Miscellaneous Revenue	5	49,489	116,000	111,000	5,000	115,000	(1,000)	(0.86)	65,000	65,000	65,000	65,000
11 911 100 Previous Year's Surplus	6	6,000	0	0	0	0	0	0.00	0	0	0	0
11 921 205 Revenue From Reserve	7	10,179	20,000	0	20,000	0	(20,000)	(100.00)	0	0	0	0
Total Revenue		234,364	251,909	226,992	24,917	165,414	(86,495)	(34.34)	96,587	96,679	96,772	96,868
<b>EXPENDITURE</b>												
12 698 210 Travel & Conference & Admin	8	74	0	0	0	0	0	0.00	0	0	0	0
12 698 226 Contracted Services	9	70,000	50,000	85,000	(35,000)	65,000	15,000	30.00	65,000	65,000	65,000	65,000
12 698 229 B.E.D.C. Projects	10	147,467	185,000	135,000	50,000	81,000	(104,000)	(56.22)	22,000	22,000	22,000	22,000
12 698 230 Board Fee	11	4,323	4,409	4,409	0	4,497	88	2.00	4,587	4,679	4,772	4,868
12 698 239 Memberships	12	12,500	12,500	12,500	0	5,000	(7,500)	(60.00)	5,000	5,000	5,000	5,000
12 698 570 Community Tourism Prgm Projects	13	0	0	0	0	0	0	0.00	0	0	0	0
12 698 741 Contribution To Reserve	14	0	0	0	0	0	0	0.00	0	0	0	0
12 698 990 Previous Year's Deficit	15	0	0	0	(0)	9,917	9,917	0.00	0	0	0	0
Total Expenditure		234,364	251,909	236,909	15,000	165,414	(86,495)	(34.34)	96,587	96,679	96,772	96,868
Surplus (Deficit)		0		-9,917								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 009  
POLICE BASED VICTIM ASSISTANCE PROGRAM



PARTICIPANTS: Rossland, Trail, Fruitvale, Montrose, Warfield,  
Electoral Areas 'A' and 'B'

VICTIM SERVICES			2018	2019	2019	(OVER)	2020	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021	2022	2023	2024
		PAGE	ACTUAL	BUDGET	ACTUAL	UNDER	BUDGET	\$	%	BUDGET	BUDGET	BUDGET	BUDGET
<b>REVENUE</b>													
	Property Tax Requisition	2	65,790	71,951	71,951	0	73,304	1,352	1.88	78,421	96,092	98,816	101,595
11 210 100	Federal Grant In Lieu	3	237	150	150	0	150	0	0.00	150	150	150	150
11 921 205	Transferred From Reserve	4	0	0	0	0	15,000	15,000	0.00	15,000	0	0	0
11 590 101	Solicitor General Grant	5	52,237	52,237	52,237	0	52,237	0	0.00	52,237	52,237	52,237	52,237
11 590 159	Miscellaneous Revenue	6	0	12,985	12,985	0	0	(12,985)	(100.00)	0	0	0	0
11 911 100	Previous Year's Surplus	7	13,809	16,793	16,793	0	10,033	(6,760)	(40.26)	0	0	0	0
	Total Revenue		132,073	154,116	154,116	0	150,723	(3,393)	(2.20)	145,808	148,479	151,203	153,982
<b>EXPENDITURE</b>													
12 750 111	Salaries & Benefits	8	56,872	93,321	93,321	0	97,465	4,143	4.44	99,414	101,402	103,430	105,499
12 750 114	Salaries VAP Relief	9	43,541	35,336	31,058	4,278	31,602	(3,734)	(10.57)	27,134	27,676	28,230	28,795
12 750 210	Travel Expense	10	236	4,700	1,000	3,700	2,000	(2,700)	(57.45)	2,040	2,081	2,122	2,165
12 750 213	Telephone	11	2,868	2,880	2,715	165	2,220	(660)	(22.92)	2,220	2,220	2,220	2,220
12 750 230	Board Fee	12	1,406	1,434	1,434	0	1,463	29	2.02	1,492	1,522	1,553	1,584
12 750 234	Training	13	2,022	2,250	1,000	1,250	2,295	45	2.00	2,341	2,388	2,435	2,484
12 750 239	Memberships	14	455	355	355	0	355	0	0.00	355	355	355	355
12 750 251	Office Supplies	15	870	1,640	1,000	640	1,091	(549)	(33.49)	1,113	1,135	1,158	1,181
12 750 252	Office Bldg Expense	16	7,211	12,200	12,200	0	7,200	(5,000)	(40.98)	7,200	7,200	7,200	7,200
12 750 741	Reserve	17	0	0	0	0	5,033	5,033	0.00	2,500	2,500	2,500	2,500
12 750 990	Previous Year's Deficit	18	0	0	0	0	0	0	0.00	0	0	0	0
	Total Expenditure		115,281	154,116	144,083	10,033	150,723	(3,393)	(2.20)	145,808	148,479	151,203	153,982
	Surplus (Deficit)		16,793		10,033								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT 010  
REGIONALIZED WASTE MANAGEMENT SERVICES

PARTICIPANTS: Grand Forks, Greenwood, Rossland, Trail, Fruitvale,  
Midway, Montrose, Warfield, Electoral Areas 'A','B','C','D' & 'E'

		PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
								\$	%				
REVENUE													
	Property Tax Requisition	3	1,255,447	1,310,420	1,310,420	0	1,349,443	39,020	2.98	1,551,897	1,531,435	1,408,425	1,451,661
11 210 100	Federal Grant In Lieu	4	4,410	2,000	956	1,044	2,000	0	0.00	2,000	2,000	2,000	2,000
USER FEES													
11 550 500	Tipping Fees	5	2,821,851	2,241,000	2,200,000	41,000	2,241,000	0	0.00	2,241,000	2,241,000	2,241,000	2,241,000
11 550 501	RDKB Tipping Fees - Organics	6	11,933	10,000	10,000	0	10,000	0	0.00	10,000	10,000	10,000	10,000
11 550 502	RDKB Tipping Fees - Garbage	7	102,151	56,000	100,000	(44,000)	100,000	44,000	78.57	100,000	100,000	100,000	100,000
11 490 906	GF Garbage & Organics	8	146,779	140,000	140,000	0	140,000	0	0.00	140,000	140,000	140,000	140,000
11 490 907	GF Yard & Waste	9	54,926	55,000	55,000	0	55,000	0	0.00	55,000	55,000	55,000	55,000
RECOVERIES													
11 490 902	Revenue From Sales	10	0	0	0	0	0	0	0.00	0	0	0	0
11 490 910	Materials Recovery	11	161,188	45,000	36,000	9,000	39,000	(6,000)	(13.33)	39,000	39,000	39,000	39,000
11 490 921	Product Care Commission	12	7,756	5,000	7,000	(2,000)	5,000	0	0.00	5,000	5,000	5,000	5,000
OTHER REVENUE													
11 550 100	Interest Earned on Investments	13	56,469	25,000	91,000	(66,000)	60,000	35,000	140.00	60,000	60,000	60,000	60,000
11 590 158	Multi Material British Columbia	14	34,400	28,000	28,000	0	28,000	0	0.00	28,000	28,000	28,000	28,000
11 590 159	Miscellaneous Revenue	15	298,599	28,000	39,503	(11,503)	116,000	88,000	314.29	1,000	1,000	1,000	1,000
11 911 100	Previous Year's Surplus	16	0	0	0	0	320,375	320,375	0.00	0	0	0	0
11 920 002	Revenue From Capital Fund	17	0	250,000	0	250,000	186,000	(64,000)	(25.60)	0	0	0	0
11 921 205	Transfer From Reserve	18	371,861	510,000	520,000	(10,000)	160,000	(350,000)	(68.63)	400,000	0	0	0
Total Revenue			5,327,771	4,705,420	4,537,879	167,542	4,811,818	106,398	2.26	4,632,897	4,212,435	4,089,425	4,132,661
EXPENDITURE													
COMPENSATION													
12 433 111	Salaries and Benefits	19	1,229,803	1,249,092	1,249,092	(0)	1,258,183	9,091	0.73	1,265,442	1,290,751	1,316,566	1,342,898
12 433 210	Professional Devel./Safety Training	20	13,003	25,985	10,000	15,985	25,223	(762)	(2.93)	25,465	25,712	25,964	26,222
ADMINISTRATIVE													
12 433 216	Insurance	21	19,028	22,464	21,386	1,078	22,913	449	2.00	23,372	23,839	24,316	24,802
12 433 221	Public Education and Advertising	22	22,524	32,858	20,000	12,858	33,516	657	2.00	34,186	34,870	35,567	36,278
12 433 230	Board Fee	23	52,580	53,553	53,553	0	54,545	992	1.85	55,636	56,749	57,884	59,041
12 433 233	Consulting Fees	24	2,518	179,500	110,000	69,500	75,000	(104,500)	(58.22)	30,000	5,000	20,000	5,000
RECYCLING ACTIVITIES													
12 433 234	RDKB Curbside Organics/Garbage	25	505,792	505,000	505,000	0	514,400	9,400	1.86	523,988	533,768	543,743	553,918
12 433 235	RDKB Curbside Garbage	26	0	0	0	0	0	0	0.00	0	0	0	0
12 433 236	Recycling Contract - Boundary	27	162,442	165,000	140,000	25,000	194,500	29,500	17.88	213,030	214,591	216,182	217,806
12 433 238	Recycling Contract - East	28	113,733	113,500	113,500	0	123,500	10,000	8.81	123,500	123,500	123,500	123,500
SITE MAINTENANCE CONTRACTS													
12 433 239	Site Maintenance - West	29	23,175	34,875	30,000	4,875	24,317	(10,558)	(30.27)	24,620	24,930	25,245	25,567
12 433 240	Site Maintenance - Central	30	23,174	28,873	40,000	(11,127)	32,444	3,571	12.37	33,027	33,621	34,123	34,741
12 433 241	Site Maintenance - East	31	12,130	42,669	25,000	17,669	21,942	(20,727)	(48.58)	22,221	22,505	22,796	23,091
12 433 242	Operating Contracts	32	356,918	377,400	362,000	15,400	392,647	15,247	4.04	400,500	408,510	416,680	425,014
12 433 243	Water Monitoring	33	69,888	70,000	70,000	0	70,000	0	0.00	70,000	70,000	70,000	70,000
EQUIPMENT													
12 433 244	Safety Equipment & Consumables	34	17,492	20,559	18,000	2,559	20,970	411	2.00	21,389	21,817	22,254	22,699
12 433 245	Equipment Operations	35	122,542	128,453	125,000	3,453	131,022	2,569	2.00	133,642	136,315	139,041	141,822
12 433 251	Technology Equipment & Supplies	36	16,645	22,805	18,000	4,805	21,963	(842)	(3.69)	19,963	20,060	20,158	20,255

Continued, page 2





REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT 010  
REGIONALIZED WASTE MANAGEMENT SERVICES

PARTICIPANTS: Grand Forks, Greenwood, Rossland, Trail, Fruitvale,  
Midway, Montrose, Warfield, Electoral Areas 'A','B','C','D' & 'E'


	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
							\$	%				
<b>MAINTENANCE &amp; REPAIRS</b>												
12 433 252 Office Building Maintenance	37	21,010	18,930	18,930	0	19,309	379	2.00	19,695	20,089	20,491	20,901
12 433 253 Equipment Maintenance	38	46,188	127,658	80,000	47,658	130,212	2,553	2.00	132,816	135,472	138,182	140,945
12 433 261 Equipment Rentals	39	54	1,500	0	1,500	1,530	30	2.00	1,561	1,592	1,624	1,656
<b>TRANSFER STATION OPERATIONS</b>												
12 433 262 Beaverdell Trsfer Stn Operations	40	1,586	6,796	2,000	4,796	6,932	136	2.00	7,071	7,212	7,356	7,503
12 433 263 Rock Creek Trsfer Stn Operations	41	12,333	14,531	13,000	1,531	14,822	291	2.00	15,118	15,420	15,729	16,043
12 433 264 Greenwood Landfill Operations	42	2,471	5,000	2,500	2,500	5,000	0	0.00	5,000	5,000	5,000	5,000
12 433 266 Transfer Station Operations	43	1,635	5,926	0	5,926	6,020	94	1.59	6,020	6,020	6,020	6,020
12 433 553 Utilities	44	41,677	54,970	42,000	12,970	55,829	859	1.56	56,706	57,600	58,512	59,442
12 433 559 CFC Removal Program	45	10,825	8,000	8,000	0	8,000	0	0.00	8,000	8,000	8,000	8,000
<b>CAPITAL PLAN</b>												
12 433 609 Capital - Recycling	46	0	0	0	0	0	0	0.00	140,000	0	0	0
12 433 610 Capital - Landfills	47	452,665	540,000	300,000	240,000	466,000	(74,000)	(13.70)	750,000	250,000	0	0
12 433 611 Capital - Transfer Stations	48	338,845	0	0	0	37,000	37,000	0.00	0	0	0	0
12 433 612 Equipment Replacement	49	0	3,000	0	3,000	0	(3,000)	(100.00)	0	0	0	0
<b>CONTRIBUTION TO RESERVES</b>												
12 433 741 Closure Reserves	50	0	0	0	0	0	0	0.00	0	0	0	0
12 433 742 Equipment Reserves	51	35,000	22,000	33,500	(11,500)	575,000	553,000	2,513.64	30,000	375,000	430,000	430,000
<b>DEBT PAYMENTS</b>												
12 433 820 Debt Interest	52	63,000	63,000	63,000	0	63,000	0	0.00	31,500	0	0	0
12 433 830 Debt Principal	53	124,936	124,937	124,936	1	124,937	0	0.00	124,937	0	0	0
12 433 840 Equipment Financing	54	0	17,784	0	17,784	36,847	19,063	107.19	40,197	40,197	40,197	40,197
<b>OTHER</b>												
12 433 256 Provision for Closure/Post-Closure	55	128,672	244,296	244,296	0	244,296	0	0.00	244,296	244,296	244,296	244,296
12 433 267 Provision for Contaminated Site Clean-U	56	0	0	0	0	0	0	0.00	0	0	0	0
12 433 990 Previous Year's Deficit	57	1,657,891	374,505	374,810	(304)	0	(374,505)	(100.00)	0	0	0	0
12 433 999 Contingencies	58	100	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure		5,702,276	4,705,420	4,217,504	487,917	4,811,818	106,398	2.26	4,632,897	4,212,435	4,089,425	4,132,661
Surplus(Deficit)		(374,505)	0	320,375		0			0	0	0	0
695,185												
Current Year expense 3,842,694												
Current Year Revenue 4,537,879												
Current year surplus without d 695,185												



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT NO 012  
EMERGENCY PREPAREDNESS



PARTICIPANTS: Grand Forks, Greenwood, Trail, Fruitvale,  
Midway, Montrose, Warfield, Electoral Areas 'A', 'B', 'C', 'D' & 'E'



	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET \$ %		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
REVENUE												
Property Tax Requisition	2	236,613	259,111	259,111	0	378,812	119,701	46.20	423,553	398,237	359,642	365,921
11 590 159 Miscellaneous Revenue	3	173,026	0	14,940	(14,940)	0	0	0.00	0	0	0	0
11 759 080 Emergency Planning Grant	4	0	0	0	0	0	0	0.00	0	0	0	0
11 759 083 PEP Grants	5	2,642,786	100,000	1,073,654	(973,654)	100,000	0	0.00	100,000	100,000	100,000	100,000
11 210 100 Federal Grant In Lieu	6	841	800	189	611	800	0	0.00	800	800	800	800
11 911 100 Previous Year's Surplus	7	193,391	144,247	140,659	3,588	84	(144,163)	(99.94)	0	0	0	0
11 920 002 Capital - Borrowing	8	0	0	0	0	0	0	0.00	0	0	0	0
11 921 205 Revenue From Reserve	9	59,496	60,000	0	60,000	55,457	(4,543)	(7.57)	43,773	22,762	0	0
Total Revenue		3,306,152	564,158	1,488,553	(924,395)	535,153	(29,005)	(5.14)	568,126	521,799	460,442	466,721
EXPENDITURE												
12 258 111 Salaries & Benefits	10	150,460	200,464	200,464	0	256,865	56,401	28.14	317,190	268,681	215,853	220,619
12 258 210 Travel & Conference	11	4,434	4,671	1,821	2,850	6,744	2,073	44.39	6,879	7,017	7,157	7,300
12 258 211 Vehicle Operating	12	5,270	5,552	7,330	(1,778)	5,663	111	2.00	5,776	5,892	6,010	6,130
12 258 213 Telephone	13	2,750	2,920	2,297	623	4,598	1,678	57.48	4,658	4,751	4,846	4,943
12 258 214 Radio - Communications	14	1,427	5,000	214	4,786	3,948	(1,052)	(21.04)	4,027	4,107	4,190	4,273
12 258 216 Equipment Replacement	15	1,360	2,000	3,899	(1,899)	2,040	40	2.00	2,081	2,122	2,165	2,208
12 258 221 Advertising & Promotion	16	2,949	3,000	1,851	1,149	3,060	60	2.00	3,121	3,184	3,247	3,312
12 258 224 O.T. Wages - Emergency F	17	290,162	0	542	(542)	0	0	0.00	0	0	0	0
12 258 225 PEP Task Claims	18	2,315,889	100,000	885,204	(785,204)	100,000	0	0.00	100,000	100,000	100,000	100,000
12 258 227 Wages - Recovery	19	82,490	0	188,450	(188,450)	0	0	0.00	0	0	0	0
12 258 230 Board Fee	20	5,401	5,486	4,572	914	5,572	86	1.57	5,683	5,797	5,913	6,031
12 258 233 Consulting Fees	21	3,850	15,000	0	15,000	5,000	(10,000)	(66.67)	5,000	5,000	5,000	5,000
12 258 234 Staff Education & Training	22	1,320	5,250	2,824	2,426	10,513	5,263	100.24	15,788	26,078	16,381	16,700
12 258 251 Office Supplies	23	1,231	3,900	4,829	(929)	4,000	100	2.56	4,080	4,162	4,245	4,330
12 258 252 EOC Center Site Costs	24	24,719	55,300	53,872	1,428	57,300	2,000	3.62	57,500	47,804	48,117	48,439
12 258 253 SPU - Maintenance & Reps	25	15,938	5,000	435	4,565	39,100	34,100	682.00	5,592	5,704	5,818	5,934
12 258 610 Capital/Amortization	26	59,496	0	0	0	0	0	0.00	0	0	0	0
12 258 716 Grants to SARS/ESS Group	27	25,000	25,750	10,000	15,750	25,750	0	0.00	25,750	26,500	26,500	26,500
12 258 741 Contribution To Reserve	28	160,350	119,865	119,865	0	0	(119,865)	(100.00)	0	0	0	0
12 258 840 Vehicle Financing	29	0	0	0	0	0	0	0.00	0	0	0	0
12 258 990 Previous Year's Deficit	30	0	0	0	0	0	0	0.00	0	0	0	0
12 258 999 Contingencies	31	7,410	5,000	0	5,000	5,000	0	0.00	5,000	5,000	5,000	5,000
Total Expenditure		3,161,905	564,158	1,488,470	(924,312)	535,153	(29,005)	(5.14)	568,126	521,799	460,442	466,721
Surplus (Deficit)		144,247		84								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 014  
REGIONAL PARKS & TRAILS SERVICES - EA 'B' / LOWER COLUMBIA/OLD GLORY

PARTICIPANT: Electoral Area 'B'

	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
							\$	%				
<b>REVENUE:</b>												
Property Tax Requisition	2	231,759	232,023	232,023	0	202,744	(29,279)	(12.62)	195,968	193,324	180,727	183,178
11 210 100 Federal Grant In Lieu	3	674	450	0	450	450	0	0.00	450	450	450	450
11 590 159 Miscellaneous Revenue	4	35,000	13,500	13,500	0	0	(13,500)	(100.00)	0	0	0	0
11 921 205 Transferred From Reserve	5	0	0	0	0	0	0	0.00	0	0	0	0
11 911 100 Previous Year's Surplus	6	124,846	79,728	79,727	1	35,914	(43,814)	(54.95)	0	0	0	0
Total Revenue		392,279	325,701	325,250	451	239,108	(86,593)	(26.59)	196,418	193,774	181,177	183,628
<b>EXPENDITURE:</b>												
<b>Recreation Grants:</b>												
12 710 710 Black Jack Rec Grant	7	800	1,500	0	1,500	1,500	0	0.00	1,500	1,500	1,500	1,500
12 710 711 Casino Rec Grant	8	22,225	23,000	23,000	0	13,260	(9,740)	(42.35)	13,525	13,796	14,072	14,353
12 710 712 Genelle Rec Grant	9	67,095	57,475	57,475	0	45,365	(12,111)	(21.07)	46,272	47,197	48,141	49,104
12 710 713 Oasis Rec Grant	10	108,405	81,200	81,200	0	11,424	(69,776)	(85.93)	11,652	11,886	12,123	12,366
12 710 714 Paterson Rec Grant	11	0	0	0	0	0	0	0.00	0	0	0	0
12 710 715 Rivervale Rec Grant	12	32,788	34,860	38,679	-3,819	6,997	(27,863)	(79.93)	7,137	7,280	7,425	7,574
12 710 716 Area 'B' Rec Subsidy Program	13	8,973	25,000	8,000	17,000	25,500	500	2.00	26,010	26,530	27,061	27,602
12 710 717 Other Grants	14	49,000	83,000	65,000	18,000	65,000	(18,000)	(21.69)	20,000	15,000	0	0
Total Recreation Grants		289,287	306,035	273,354	32,681	169,046	(136,989)	(44.76)	126,097	123,189	110,322	112,499
<b>Other Expenditures:</b>												
12 710 230 Board Fee	15	11,987	12,202	12,202	0	12,422	220	1.80	12,670	12,924	13,182	13,446
12 710 251 Office Supplies	16	0	0	0	0	0	0	0.00	0	0	0	0
12 710 296 Other Recreation Costs	17	1,885	6,684	3,000	3,684	6,850	166	2.48	6,850	6,850	6,850	6,850
12 710 553 Utilities - Electricity	18	392	780	780	0	790	10	1.31	801	811	822	833
12 710 741 Contribution to Reserves	19	9,000	0	0	0	50,000	50,000	0.00	50,000	50,000	50,000	50,000
12 710 990 Previous Year's Deficit	20	0	0	0	0	0	0	0.00	0	0	0	0
12 710 999 Contingencies	21	0	0	0	0	0	0	0.00	0	0	0	0
Total Other Expenditures		23,264	19,666	15,982	3,684	70,062	50,396	256.26	70,321	70,585	70,854	71,129
Total Expenditure		312,551	325,701	289,336	36,365	239,108	(86,593)	(26.59)	196,418	193,774	181,177	183,628
Surplus(Deficit)		79,728		35,914								

Casino  
Casino

paterson

Black Jack

Oasis

Rivervale

Genelle




REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 015  
9-1-1 EMERGENCY COMMUNICATIONS



PARTICIPANTS: Grand Forks, Greenwood, Rossland, Trail, Fruitvale,  
Midway, Montrose, Warfield, Electoral Areas 'A','B','C','D' & 'E'

911



		PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
								\$	%				
REVENUE													
	Property Tax Requisition - RDKB	2	419,210	323,966	323,966	(0)	342,985	19,019	5.87	345,927	355,458	377,901	383,839
11 590 161	Contract Revenue - RDCK	3	100,634	0	0	0	0	0	0.00	0	0	0	0
11 210 100	Federal Grant In Lieu/Misc Income	4	3,115	750	236	514	750	0	0.00	750	750	750	750
11 921 205	Transfer From Reserves	5	182,774	0	0	0	0	0	0.00	0	0	0	0
11 911 100	Previous Year's Surplus	6	7,617	44,975	44,975	0	21,237	(23,739)	(52.78)	0	0	0	0
Total Revenue			713,350	369,691	369,178	513	364,971	(4,720)	(1.28)	346,677	356,208	378,651	384,589
EXPENDITURE													
12 255 111	Salaries & Benefits	7	139,993	42,467	42,467	(0)	43,448	981	2.31	44,244	45,350	46,484	47,646
12 255 213	Telephone	8	69,003	16,900	16,900	0	17,400	500	2.96	17,900	18,400	18,900	18,900
12 255 215	Communications Equipment R&M	9	68,868	49,801	49,801	0	29,142	(20,659)	(41.48)	29,725	30,319	30,926	31,544
12 255 216	Equipment Replacement Reserve	10	0	0	0	0	21,327	21,327	0.00	0	0	0	0
12 255 221	Advertising	11	0	750	0	750	750	0	0.00	750	750	750	750
12 255 230	Board Fee	12	16,799	17,102	17,102	0	17,411	309	1.81	17,759	18,114	18,477	18,846
12 255 233	Consultant Fees	13	15,925	10,000	0	10,000	10,000	0	0.00	0	0	0	0
12 255 234	Staff Development	14	356	1,000	0	1,000	1,000	0	0.00	1,000	1,000	1,000	1,000
12 255 237	Insurance	15	173	370	370	0	377	7	2.00	385	393	400	409
12 255 242	Operating Contracts	16	171,388	201,301	201,301	0	214,116	12,815	6.37	224,914	231,881	251,714	255,494
12 255 247	Office Equipment & Furniture	17	0	0	0	0	0	0	0.00	0	0	0	0
12 255 251	Office Supplies	18	0	0	0	0	0	0	0.00	0	0	0	0
12 255 610	Capital/Amortization	19	94,483	30,000	20,000	10,000	10,000	(20,000)	(66.67)	10,000	10,000	10,000	10,000
12 255 990	Previous Year's Deficit	20	0	0	0	0	0	0	0.00	0	0	0	0
12 255 999	Contingencies	21	91,387	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure			668,375	369,691	347,941	21,750	364,971	(4,720)	(1.28)	346,677	356,208	378,651	384,589
Surplus(Deficit)			44,975		21,237								

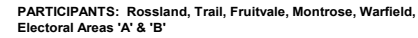


REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 017  
EAST END ECONOMIC DEVELOPMENT SERVICES

PARTICIPANTS: Fruitvale, Montrose, Rossland, Trail, Warfield,  
Electoral Areas 'A' and 'B'

		PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
								\$	%				
<b>REVENUE:</b>													
	Property Tax Requisition	2	109,909	118,260	118,260	0	112,273	(5,987)	(5.06)	112,359	112,448	112,538	112,629
11 210 100	Federal Grant in Lieu	3	327	0	0	0	0	0	0.00	0	0	0	0
11 590 159	Miscellaneous Revenue	4	0	0	0	0	0	0	0.00	0	0	0	0
11 921 205	Transfer From Reserves	5	0	0	0	0	0	0	0.00	0	0	0	0
11 911 100	Previous Year's Surplus	6	1,208	0	0	0	0	0	0.00	0	0	0	0
Total Revenue			111,444	118,260	118,260	0	112,273	(5,987)	(5.06)	112,359	112,448	112,538	112,629
<b>EXPENDITURE:</b>													
12 692 226	Contracted Services	7	103,471	105,540	105,540	0	107,650	2,110	2.00	107,650	107,650	107,650	107,650
12 692 230	Board Fee	8	4,155	4,238	4,238	0	4,323	85	2.01	4,409	4,498	4,588	4,679
12 692 232	LCCDT Administration	9	0	0	0	0	0	0	0.00	0	0	0	0
12 692 233	Consulting Services	10	6,000	6,300	6,300	0	300	(6,000)	(95.24)	300	300	300	300
12 692 741	Contribution to Reserves	11	0	0	0	0	0	0	0.00	0	0	0	0
12 692 990	Previous Year's Deficit	12	0	2,182	2,182	0	0	(2,182)	(99.99)	0	0	0	0
Total Expenditure			113,626	118,260	118,260	0	112,273	(5,987)	(5.06)	112,359	112,448	112,538	112,629
Surplus(Deficit)			(2,182)		(0)								

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REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT NO 018  
CULTURE ARTS & RECREATION FOR THE LOWER COLUMBIA



PARTICIPANTS: Rossland, Trail, Fruitvale, Montrose, Warfield,  
Electoral Areas 'A' & 'B'

								Increase(Decrease) Between 2019 BUDGET and 2020 BUDGET					
	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	\$	%	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET	
CAPITAL/DEBT:													
12 720 610		Capital Projects GTC&AC	43	45,357	176,356	35,000	141,356	185,193	8,837	5.01	29,555	59,764	59,764
12 720 811		Interest Expense - Short Term	44	1,429	755	755	0	0	(755)	(100.00)	0	0	0
12 720 830		Debt - Principal	45	40,169	40,169	40,169	0	0	(40,169)	(100.00)	0	0	0
12 720 840		Vehicle Financing	46	4,571	0	0	0	0	0	0.00	0	0	0
12 720 771		Trail Memorial Center	47	0	0	0	0	0	0	0.00	0	0	0
COLUMBIA BASIN TRUST:													
12 720 794		City of Rossland CBT Projects	48	55,694	64,968	64,698	270	51,486	(13,482)	(20.75)	51,486	51,486	51,486
12 720 795		City of Trail CBT Projects	49	148,407	157,752	157,752	0	113,669	(44,083)	(27.94)	113,669	113,669	113,669
12 720 796		Village of Warfield CBT Projects	50	31,008	49,432	49,432	0	34,414	(15,018)	(30.38)	34,414	34,414	34,414
12 720 797		Beaver Valley CBT Projects	51	92,241	142,987	142,987	0	103,242	(39,745)	(27.80)	103,242	103,242	103,242
12 720 798		Electoral Area 'B' CBT Projects	52	37,837	42,345	42,345	0	34,414	(7,931)	(18.73)	34,414	34,414	34,414
OTHER:													
12 720 999		Contingencies	53	0	0	0	0	45,000	45,000	0.00	0	0	0
12 720 741		Contribution to Reserve	54	0	0	0	0	52,000	52,000	0.00	50,000	50,000	50,000
12 720 990		Previous Year's Deficit	55	5,260	0	0	0	0	0	0.00	0	0	0
Total Expenditure			1,703,148	1,707,889	1,540,170	167,719	1,669,736	(38,153)	(2.23)	1,468,664	1,515,852	1,533,171	1,550,837
Surplus(Deficit)			98,055		157,640								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 019  
BEAVER VALLEY - PARKS & TRAILS

PARTICIPANTS: Fruitvale, Montrose, Electoral Area 'A'

	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
							\$	%				
<b>REVENUE</b>												
Property Tax Requisition	2	726,797	853,052	853,053	(1)	972,429	119,377	13.99	989,212	892,309	814,265	921,106
11 210 100 Federal Grant in Lieu	3	1,522	900	0	900	918	18	2.00	936	955	974	994
11 210 174 Federal Government Grant (Rinc)	4	0	0	0	0	0	0	0.00	0	0	0	0
11 400 ??? User Fees	5	0	0	0	0	0	0	0.00	0	0	0	0
11 400 ??? User Fees	6	0	0	0	0	0	0	0.00	0	0	0	0
11 590 159 Miscellaneous	7	109,791	68,000	68,000	0	0	(68,000)	(100.00)	0	0	0	0
11 920 002 From General Capital Fund	8	39,142	0	0	0	0	0	0.00	0	0	0	0
11 921 205 Transferred From Reserve	9	100,000	0	0	0	0	0	0.00	75,000	0	0	0
11 911 100 Previous Year's Surplus	10	72,748	13,793	13,793	0	47,671	33,879	245.62	0	0	0	0
Total Revenue		1,049,999	935,745	934,846	899	1,021,018	85,273	9.11	1,065,148	893,264	815,239	922,100
<b>EXPENDITURE</b>												
12 709 100 Village of Fruitvale Recreation	11	148,108	147,070	147,070	0	121,082	(25,988)	(17.67)	124,434	127,870	131,392	135,001
12 709 111 Beaver Valley Public Library	12	195,983	201,862	201,862	0	207,918	6,056	3.00	214,156	220,581	227,198	227,198
12 709 230 Board Fee	13	11,987	12,202	12,202	0	12,422	220	1.80	12,670	12,924	13,182	13,446
12 709 237 Insurance	14	1,330	1,425	1,425	0	1,454	29	2.00	1,512	1,512	1,542	1,573
12 709 239 Operating Contract	15	109,791	68,000	68,000	0	0	(68,000)	(100.00)	0	0	0	0
12 709 252 Building & Parks Maintenance	16	6,030	15,000	336	14,664	15,000	0	0.00	15,000	15,000	15,000	15,000
12 709 500 Village of Montrose Recreation	17	56,065	56,447	56,447	(0)	56,984	537	0.95	58,285	59,683	61,125	62,361
12 709 611 Capital Projects	18	193,647	203,500	173,500	30,000	135,000	(68,500)	(33.66)	191,500	165,000	70,000	175,000
12 709 612 Equipment Replacement	19	10,732	11,226	7,320	0	0	(11,226)	(100.00)	0	0	0	0
12 709 700 BV Recreation Subsidy Program	20	125,000	125,000	125,000	0	125,000	0	0.00	125,000	125,000	125,000	125,000
12 709 716 Other Grants	21	36,500	20,000	20,000	0	5,100	(14,900)	(74.50)	5,202	5,306	5,412	5,520
12 709 741 Contribution to Reserves	22	12,000	12,000	12,000	0	119,671	107,671	897.26	112,000	117,000	122,000	127,000
12 709 750 Municipal Capital Grants	23	129,000	53,625	53,625	0	213,000	159,375	297.20	197,000	35,000	35,000	35,000
12 709 811 Interest Expense	24	0	0	0	0	0	0	0.00	0	0	0	0
12 709 830 Principal Payments	25	0	0	0	0	0	0	0.00	0	0	0	0
12 709 840 Vehicle Financing	26	33	8,388	8,388	0	8,388	0	0.00	8,388	8,388	8,388	0
12 709 990 Previous Year's Deficit	27	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure		1,036,206	935,745	887,174	48,571	1,021,018	85,273	9.11	1,065,148	893,264	815,239	922,100
Surplus(Deficit)		13,793		47,671								





REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 020 - 011  
BEAVER VALLEY ARENA

PARTICIPANTS: Fruitvale, Montrose, Electoral Area 'A'

BEAVER VALLEY ARENA						Increase(Decrease) between 2019 BUDGET and 2020 BUDGET							
		PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	\$	%	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
REVENUE													
	Property Tax Requisition	2	424,750	449,358	449,357	1	485,026	35,668	7.94	490,630	498,485	506,760	514,945
11 210 100	Federal Grant In Lieu	3	843	500	500	0	500	0	0.00	500	500	500	500
11 400 301	Skate Sharpening	4	2,197	2,381	2,300	81	2,429	48	2.00	2,477	2,527	2,577	2,629
11 400 507	Concession Revenue	5	31,332	46,589	19,700	26,889	0	(46,589)	(100.00)	0	0	0	0
11 400 510	Photocopying	6	655	1,000	1,000	0	1,020	20	2.00	1,040	1,061	1,082	1,104
11 400 512	Vending Machine Revenue	7	1,972	2,500	965	1,535	0	(2,500)	(100.00)	0	0	0	0
11 530 351	Ice Surface Rental	8	113,397	111,000	111,000	0	113,220	2,220	2.00	115,484	117,794	120,150	122,553
11 530 356	Admissions Arena	9	2,731	2,485	2,500	(15)	2,534	50	2.00	2,585	2,637	2,690	2,743
11 530 361	Public Skate - Bulk Ticket	10	0	0	0	0	0	0	0.00	0	0	0	0
11 530 363	Tiny Tot Lessons	11	1,040	1,035	1,000	35	1,056	21	2.00	1,077	1,098	1,120	1,143
11 590 159	Miscellaneous	12	7,107	2,000	2,000	0	2,000	0	0.00	2,000	2,000	2,000	2,000
11 911 100	Previous Year's Surplus	13	0	0	0	0	3,333	3,333	0.00	0	0	0	0
11 921 205	Transfer From Reserve	14	0	0	0	0	0	0	0.00	0	0	0	0
Total Revenue			586,025	618,847	590,322	28,525	611,118	(7,729)	(1.25)	615,794	626,103	636,880	647,617
EXPENDITURE													
12 715 111	Salaries & Benefits	15	344,708	305,129	305,129	0	308,326	3,197	1.05	310,066	316,379	322,823	329,399
12 715 213	Telephone	16	2,627	3,210	3,210	0	3,274	64	2.00	3,340	3,406	3,475	3,544
12 715 221	Advertising	17	2,065	1,656	500	1,156	1,690	33	2.00	1,723	1,758	1,793	1,829
12 715 230	Board Fee	18	12,961	13,176	13,176	0	13,396	220	1.67	13,664	13,937	14,216	14,500
12 715 234	Staff Education & Training	19	2,293	1,921	50	1,871	2,665	744	38.74	1,720	1,754	1,789	1,825
12 715 237	Insurance	20	10,340	12,926	12,926	0	13,185	259	2.00	13,449	13,718	13,992	14,272
12 715 246	Building Equip Maintenance	21	1,324	10,000	8,000	2,000	10,200	200	2.00	10,404	10,612	10,824	11,041
12 715 247	Office Equip & Furniture	22	5,187	3,000	3,000	0	3,060	60	2.00	3,121	3,184	3,247	3,312
12 715 251	Office Supplies	23	1,306	1,035	2,000	(965)	1,056	21	2.00	1,077	1,098	1,120	1,143
12 715 252	Building Maintenance	24	46,817	24,141	20,000	4,141	24,624	483	2.00	25,117	25,619	26,131	26,654
12 715 270	Janitorial Supplies	25	3,569	6,626	6,626	0	6,759	133	2.00	6,894	7,032	7,172	7,316
12 715 510	Concession Supplies	26	13,477	18,000	5,974	12,027	0	(18,000)	(100.00)	0	0	0	0
12 715 511	Concession Contract	27	12,404	12,942	6,721	6,221	0	(12,942)	(100.00)	0	0	0	0
12 715 515	Vending Supplies	28	6,164	2,589	401	2,188	0	(2,589)	(100.00)	0	0	0	0
12 715 541	Employee Equip & Uniform	29	2,605	1,500	1,000	500	1,530	30	2.00	1,561	1,592	1,622	1,652
12 715 551	Utilities - Sewer & Water	30	1,671	1,800	1,800	0	1,836	36	2.00	1,873	1,910	1,948	1,987
12 715 552	Utilities - Heating Fuel	31	15,442	15,000	15,000	0	15,300	300	2.00	15,606	15,918	16,236	16,561
12 715 553	Utilities - Electricity	32	54,377	60,000	60,000	0	61,200	1,200	2.00	62,424	63,672	64,946	66,245
12 715 559	Utilities - Refuse	33	9,094	7,000	7,000	0	7,140	140	2.00	7,283	7,428	7,577	7,729
12 715 606	Grounds Maintenance	34	4,843	6,000	5,082	918	6,120	120	2.00	6,242	6,367	6,495	6,624
12 715 612	Equipment Replacement	35	28,722	22,596	22,000	596	6,000	(16,596)	(73.45)	6,000	6,000	6,000	6,000
12 715 650	Zamboni Operation	36	4,021	4,000	4,000	0	4,080	80	2.00	4,162	4,245	4,330	4,416
12 715 654	Zamboni Repairs & Maintenance	37	5,460	7,000	4,000	3,000	7,140	140	2.00	7,283	7,428	7,577	7,729
12 715 658	Vehicle Operation & Maintenance	38	9,090	7,292	3,654	3,638	7,438	146	2.00	7,586	7,738	7,893	8,051
12 715 664	Build Equip. - R&M Refrigeration	39	8,129	5,000	10,433	(5,433)	5,100	100	2.00	5,202	5,306	5,412	5,520
12 715 716	Cashier Contract	40	0	0	0	0	0	0	0.00	0	0	0	0
12 715 741	Contribution to Reserve	41	0	0	0	0	100,000	100,000	0.00	100,000	100,000	100,000	100,000
12 715 990	Previous Year's Deficit	42	42,635	65,307	65,307	0	0	(65,307)	(100.00)	0	0	0	0
12 715 915	Loss on Disposal of Assets	43	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure			651,332	618,847	586,989	31,858	611,118	(7,729)	(1.25)	615,794	626,103	636,880	647,617
Surplus(Deficit)			-65,307		3,333								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 020 - 013  
BEAVER VALLEY RECREATION

PARTICIPANTS: Fruitvale, Montrose, Electoral Area 'A'

		SERVER VALLEY RECREATION				Increase(Decrease) between 2019 BUDGET and 2020 BUDGET							
PAGE		2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	\$	%	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET	
REVENUE													
	Property Tax Requisition	2	218,710	239,902	239,902	0	269,514	29,612	12.34	274,517	279,745	285,078	290,518
11 210 100	Federal Grant in Lieu	3	452	250	250	0	250	0	0.00	250	250	250	250
11 400 310	Marsh Crk. Park Space Rent	4	4,808	6,000	5,025	975	7,000	1,000	16.67	8,000	8,000	8,000	8,000
11 400 400	Equipment Rental	5	0	0	0	0	0	0	0.00	0	0	0	0
11 400 402	Adult Programming	6	26,946	20,000	20,000	0	20,400	400	2.00	20,808	21,224	21,649	22,082
11 400 420	Youth Programming	7	8,595	10,000	9,000	1,000	10,200	200	2.00	10,404	10,612	10,824	11,041
11 590 159	Miscellaneous	8	1,000	2,139	3,100	(961)	17,162	15,023	702.22	17,205	17,249	17,294	17,340
11 911 100	Previous Year's Surplus	9	0	0	0	0	277	277	0.00	0	0	0	0
11 921 205	Transfer From Reserve	10	0	0	0	0	0	0	0.00	0	0	0	0
Total Revenue			260,510	278,292	277,277	1,015	324,803	46,512	16.71	331,184	337,081	343,095	349,230
EXPENDITURE													
12 718 111	Salaries & Benefits	11	188,245	192,328	192,328	0	193,998	1,669	0.87	197,878	201,835	205,872	209,989
12 718 213	Telephone	12	1,696	1,761	1,800	(39)	2,000	239	13.57	2,040	2,081	2,122	2,165
12 718 221	Advertising	13	3,845	6,000	5,000	1,000	6,120	120	2.00	6,242	6,367	6,495	6,624
12 718 230	Board Fee	14	11,987	12,202	12,202	0	12,422	220	1.80	12,670	12,924	13,182	13,446
12 718 234	Staff Education & Training	15	115	1,500	0	1,500	2,500	1,000	66.67	2,550	2,601	2,653	2,706
12 718 240	Memberships	16	450	518	450	68	528	10	2.00	539	550	561	572
12 718 241	Commission Expense	17	376	518	518	0	528	10	2.00	539	550	561	572
12 718 243	Space Rental	18	3,464	4,000	4,000	0	4,080	80	2.00	4,162	4,245	4,330	4,416
12 718 247	Office Equipment	19	1,318	4,250	2,000	2,250	4,250	0	0.00	4,250	4,250	4,250	4,250
12 718 251	Office Supplies	20	1,462	725	3,210	(2,485)	1,000	275	37.93	1,020	1,040	1,061	1,082
12 718 253	Ground Equip Maintenance	21	681	2,400	3,423	(1,023)	4,000	1,600	66.67	4,080	4,162	4,245	4,330
12 718 293	Program Supplies - Special Event	22	12,083	10,000	12,083	(2,083)	30,000	20,000	200.00	30,600	31,212	31,836	32,473
12 718 294	Program Supplies - Summer	23	4,176	3,500	4,255	(755)	4,000	500	14.29	4,080	4,162	4,245	4,330
12 718 553	Parks - Utilities (Electricity)	24	2,563	3,000	2,800	200	3,060	60	2.00	3,121	3,184	3,247	3,312
12 718 606	Parks - Grounds Maintenance	25	21,264	20,500	17,376	3,124	20,620	120	0.59	21,002	21,392	21,790	22,196
12 718 658	Vehicle Operating - Mileage	26	5,680	5,585	6,052	(467)	5,697	112	2.00	5,811	5,927	6,045	6,166
12 718 716	Grants to Other Recreations	27	0	0	0	0	30,000	30,000	0.00	30,600	30,600	30,600	30,600
12 718 741	Contribution to Reserve	28	0	0	0	0	0	0	0.00	0	0	0	0
12 718 990	Previous Year's Deficit	29	10,608	9,504	9,504	0	0	(9,504)	(100.00)	0	0	0	0
Total Expenditure			270,015	278,292	277,000	1,291	324,803	46,512	16.71	331,184	337,081	343,095	349,230
Surplus(Deficit)			(9,504)		277								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 021  
RECREATION PROGRAM SERVICES - GRAND FORKS & AREA 'D'


PARTICIPANTS: Grand Forks, Electoral Area 'D'

	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
							\$	%				
Property Tax Requisition	2	460,901	493,520	493,520	(0)	513,276	19,756	4.00	495,766	507,438	517,528	530,745
11 210 100 Federal Grant In Lieu	3	1,858	1,166	1,495	(329)	1,500	334	28.64	1,500	1,500	1,500	1,500
11 400 700 Adult Programs	4	12,565	13,600	13,600	0	13,872	272	2.00	14,149	14,432	14,721	15,015
11 400 701 Youth Programs	5	17,406	22,400	20,000	2,400	22,848	448	2.00	23,305	23,771	24,246	24,731
11 400 509 Advertising	6	0	0	0	0	0	0	0.00	0	0	0	0
11 400 702 Fitness Programs	7	0	0	0	0	0	0	0.00	0	0	0	0
11 590 159 Miscellaneous Revenue	8	1,024	2,000	1,000	1,000	0	(2,000)	(100.00)	0	0	0	0
11 590 163 Christina Lake Contract	9	33,354	33,354	33,354	0	34,021	667	2.00	34,702	35,396	36,103	36,826
11 920 002 From General Capital Fund	10	0	0	0	0	0	0	0.00	0	0	0	0
11 921 205 Equipment Replacement Reserve	11	0	0	0	0	0	0	0.00	0	0	0	0
11 911 100 Previous Year's Surplus	12	1,083	0	0	0	0	0	0.00	0	0	0	0
Total Revenue		528,190	566,040	562,969	3,070	585,517	19,477	3.44	569,422	582,537	594,099	608,817
EXPENDITURES												
12 714 111 Salaries & Benefits	13	40,773	48,899	48,899	(0)	44,813	(4,086)	(8.36)	45,709	46,624	47,556	48,507
12 714 123 Wages - Administration	14	91,676	99,214	99,214	0	99,717	502	0.51	100,197	102,171	104,185	106,239
12 714 125 Aquatic Instructor Wages	15	276,388	286,094	286,094	0	287,776	1,681	0.59	289,993	298,625	307,516	316,674
12 714 190 Contract Instructor Wages	16	3,353	5,412	5,412	(0)	5,414	3	0.05	5,522	5,633	5,746	5,860
Total Wages & Salaries		412,191	439,619	439,619	0	437,720	-1,899	(0.43)	441,422	453,053	465,003	477,281
12 714 213 Telephone & Communications	17	12,340	8,880	12,340	(3,460)	15,000	6,120	68.92	15,300	15,606	15,918	16,236
12 714 221 Advertising Expense	18	9,389	9,000	9,000	0	9,180	180	2.00	9,364	9,551	9,742	9,937
12 714 230 Board Fee	19	11,987	12,202	12,202	0	12,422	220	1.80	12,670	12,924	13,182	13,446
12 714 716 Grants to Local Organizations	20	20,000	20,000	20,000	0	20,000	0	0.00	20,000	20,000	20,000	20,000
12 714 234 Staff Training & Education	21	15,881	11,100	20,000	(8,900)	20,300	9,200	82.88	22,700	22,800	23,000	23,000
12 714 237 Property Insurance	22	63	69	69	0	70	1	2.00	72	73	75	76
12 714 239 Management Information Systems	23	13,060	11,800	11,800	0	19,480	7,680	65.08	12,164	12,351	12,542	12,737
12 714 240 Membership & Ref Material	24	1,340	1,000	707	293	1,020	20	2.00	1,040	1,061	1,082	1,104
12 714 241 Rec Commission Expense	25	535	750	0	750	765	15	2.00	780	796	812	828
12 714 247 Safety Equipment	26	549	500	600	(100)	504	4	0.80	508	512	516	521
12 714 251 Office Supplies	27	6,176	5,100	6,167	(1,067)	6,200	1,100	21.57	6,324	6,450	6,579	6,711
12 714 253 Vehicle Operating	28	3,124	5,531	5,531	0	5,642	111	2.00	5,754	5,870	5,987	6,107
12 714 296 Program Supplies	29	8,752	8,000	8,000	0	8,160	160	2.00	8,323	8,490	8,659	8,833
12 714 610 Capital/Amortization	30	5,100	16,667	16,667	0	0	(16,667)	(100.00)	0	0	0	0
12 714 612 Equipment Replacement	31	2,556	4,500	4,500	0	8,500	4,000	88.89	8,000	8,000	6,000	7,000
12 714 741 Contribution to Reserve	32	0	0	0	0	5,000	5,000	0.00	5,000	5,000	5,000	5,000
12 714 811 Interest Expense - Short Term	33	285	151	151	0	0	(151)	(100.00)	0	0	0	0
12 714 830 Debt - Principal	34	8,017	8,017	8,017	0	0	(8,017)	(100.00)	0	0	0	0
12 714 990 Previous Year's Deficit	35	0	3,154	3,154	(0)	15,554	12,400	393.23	0	0	0	0
Total Expenditure		531,343	566,040	578,523	(12,484)	585,517	19,477	3.44	569,422	582,537	594,099	608,817
Surplus(Deficit)		(3,154)		(15,554)								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT NO 022  
RECREATION COMMISSION for GREENWOOD, MIDWAY, EA 'E' / WEST BOUNDARY

PARTICIPANTS: Greenwood, Midway, Electoral Area 'E'



						Increase(Decrease) between 2019 BUDGET and 2020 BUDGET						
	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	\$	%	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
REVENUE												
Property Tax Requisition	2	66,623	66,903	66,903	-0	66,629	-274	-0.41	67,102	67,132	67,163	67,194
11 911 100 Previous Year's Surplus	3	393	141	141	-0	444	303	214.35	0	0	0	0
11 210 100 Federal Grant In Lieu	4	232	0	444	-444	0	0	0.00	0	0	0	0
Total Revenue		67,248	67,044	67,488	-444	67,073	29	0.04	67,102	67,132	67,163	67,194
EXPENDITURES												
12 711 230 Board Fee	5	1,406	1,434	1,434	0	1,463	29	2.02	1,492	1,522	1,553	1,584
12 711 291 Other Programs	6	20,190	20,100	20,100	0	20,100	0	0.00	20,100	20,100	20,100	20,100
12 711 716 Grants to Other Recs	7	10,000	10,000	10,000	0	10,000	0	0.00	10,000	10,000	10,000	10,000
12 711 717 Midway Arena Grant	8	22,830	22,830	22,830	0	22,830	0	0.00	22,830	22,830	22,830	22,830
12 711 718 Greenwood Pool Grant	9	12,680	12,680	12,680	0	12,680	0	0.00	12,680	12,680	12,680	12,680
12 711 990 Previous Year's Deficit	10	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure		67,106	67,044	67,044	0	67,073	29	0.04	67,102	67,132	67,163	67,194
Surplus(Deficit)		141		444								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 023  
RECREATION COMMISSION for CHRISTINA LAKE

PARTICIPANT: Electoral Area 'C'

		2018	2019	2019	(OVER)	2020	Increase(Decrease)		2021	2022	2023	2024
		PAGE	ACTUAL	BUDGET	ACTUAL	UNDER	BUDGET	between 2019 BUDGET and 2020 BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
								\$ %				
<b>REVENUE</b>												
11 830 903	Property Tax Requisition	2	53,328	52,700	52,700	0	52,207	(493) (0.94)	60,989	62,022	63,077	64,152
11 210 100	Federal Grant In Lieu	3	213	200	0	200	200	0 0.00	200	200	200	200
11 400 700	Adult Programs	4	10,426	13,000	11,000	2,000	13,160	160 1.23	13,323	13,490	13,659	13,833
11 400 701	Youth Programs	5	1,239	3,000	1,972	1,029	3,060	60 2.00	3,121	3,184	3,247	3,312
11 590 159	Miscellaneous Revenue	6	2,786	1,500	6,230	(4,730)	1,500	0 0.00	1,500	1,500	1,500	1,500
11 911 100	Previous Year's Surplus	7	9,691	7,498	7,498	0	7,768	270 3.60	0	0	0	0
11 921 205	Transfer From Reserve	8	0	0	0	0	0	0 0.00	0	0	0	0
Total Revenue			77,682	77,898	79,400	(1,502)	77,895	(3) (0.00)	79,133	80,396	81,684	82,997
<b>EXPENDITURE</b>												
12 711 124	Wages - Part Time	10	4,394	7,033	6,500	533	7,173	141 2.00	7,317	7,463	7,612	7,764
12 711 190	Contract Wages	11	12,583	12,234	10,000	2,234	12,000	(234) (1.91)	12,000	12,000	12,000	12,000
12 711 230	Board Fee	12	1,406	1,434	1,434	0	1,463	29 2.02	1,492	1,522	1,553	1,584
12 711 234	Staff Training & Education	13	0	500	0	500	510	10 2.00	520	531	541	552
12 711 241	Commission Expenses	14	1,269	1,561	1,561	(0)	1,592	31 2.00	1,624	1,656	1,689	1,723
12 711 253	Vehicle Operating	15	0	0	0	0	0	0 0.00	0	0	0	0
12 711 261	Office Supplies	16	1,906	1,800	1,800	0	1,836	36 2.00	1,873	1,910	1,948	1,987
12 711 294	Program Expenses	17	6,272	15,000	12,000	3,000	15,300	300 2.00	15,606	15,918	16,236	16,561
12 711 741	Contribution to Reserve	18	9,000	4,983	4,983	0	4,000	(983) (19.73)	4,000	4,000	4,000	4,000
12 711 800	Contracted Services	19	33,354	33,354	33,354	0	34,021	667 2.00	34,702	35,396	36,103	36,826
12 711 990	Previous Year's Deficit	20	0	0	0	0	0	0 0.00	0	0	0	0
Total Expenditure			70,184	77,898	71,632	6,266	77,895	(3) (0.00)	79,133	80,396	81,684	82,997
Surplus(Deficit)			7,498		7,768							



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 024  
CHRISTINA LAKE RECREATION FACILITIES

		PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
								\$	%				
<b>REVENUE</b>													
11 830 903	Requisition (Parcel Tax)	2	40,000	40,000	40,000	0	40,000	0	0.00	40,000	40,000	40,000	40,000
11 210 100	Federal Grant in Lieu	3	173	0	0	0	0	0	0.00	0	0	0	0
11 920 002	From General Capital Fund	4	0	0	0	0	0	0	0.00	0	0	0	0
11 911 100	Previous Year's Surplus	5	8,406	10,626	10,626	0	9,207	(1,419)	(13.35)	0	0	0	0
11 921 205	Transfer From Reserve	6	0	0	0	0	0	0	0.00	0	0	0	0
Total Revenue			48,579	50,626	50,626	0	49,207	(1,419)	(2.80)	40,000	40,000	40,000	40,000
<b>EXPENDITURE</b>													
12 711 230	Board Fee	7	1,406	1,434	1,434	0	1,463	29	2.02	1,492	1,522	1,553	1,584
12 711 238	Insurance	8	825	825	925	(100)	925	100	12.12	944	962	982	1,001
12 711 253	Vehicle Operating	9	0	0	0	0	0	0	0.00	0	0	0	0
12 711 741	Contribution to Reserve	10	3,000	8,500	8,500	0	4,000	(4,500)	(52.94)	3,500	3,500	3,500	3,500
12 711 811	Debt Interest	11	0	0	0	0	0	0	0.00	0	0	0	0
12 711 830	Debt Principal	12	0	0	0	0	0	0	0.00	0	0	0	0
12 711 610	Capital/Amortization	13	0	0	0	0	0	0	0.00	0	0	0	0
12 711 716	Grants Local Organizations	14	32,722	39,867	30,560	9,307	42,819	2,952	7.40	34,064	34,016	33,966	33,915
Total Expenditure			37,953	50,626	41,419	9,207	49,207	(1,419)	(2.80)	40,000	40,000	40,000	40,000
Surplus(Deficit)			10,626		9,207								

**Note:**

The maximum requisition is \$40,000 collected by a parcel tax.  
Page 12 (Item #6 Unfinished Projects from Previous Years) is used  
to balance each year's Budget to \$40,000.

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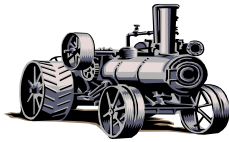


REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 025  
GRAND FORKS COMMUNITY CENTRE

		PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
								\$	%				
<b>REVENUE:</b>													
	Property Tax Requisition	2	0	0	0	0	0	0	0.00	0	0	0	0
11 210 100	Grant In Lieu	3	0	0	0	0	0	0	0.00	0	0	0	0
11 590 159	Miscellaneous Income	4	0	0	0	0	0	0	0.00	0	0	0	0
11 911 100	Previous Year's Surplus	5	0	0	0	0	0	0	0.00	0	0	0	0
Total Revenue			0	0	0	0	0	0	0.00	0	0	0	0
<b>EXPENDITURE:</b>													
12 731 230	Board Fee	6	0	0	0	0	0	0	0.00	0	0	0	0
12 731 239	Operating Contracts	7	0	0	0	0	0	0	0.00	0	0	0	0
12 731 999	Contingency	8	0	0	0	0	0	0	0.00	0	0	0	0
12 731 990	Previous Year's Deficit	9	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure			0	0	0	0	0	0	0.00	0	0	0	0
Surplus (Deficit)			0	0	0	0	0	0	0.00	0	0	0	0

NO REQUISITION MADE IN 2019 FOR THIS SERVICE



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 026  
BOUNDARY MUSEUM SERVICE

PARTICIPANTS: Electoral Areas 'C' & 'D'

	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET	
							\$	%
<b>REVENUE:</b>								
Property Tax Requisition	2	29,960	29,888	29,888	-0	30,000	112	0.37
11 210 100 Federal Grant In Lieu	3	112	0	0	0	0	0	0.00
11 911 100 Previous Year's Surplus	4	40	112	112	-0	0	-112	-99.96
Total Revenue		30,112	30,000	30,000	-0	30,000	0	0.00
<b>EXPENDITURE:</b>								
12 746 230 Board Fee	5	0	0	0	0	0	0	0.00
12 746 716 Operating Contracts	6	30,000	30,000	30,000	0	30,000	0	0.00
12 746 999 Contingencies	7	0	0	0	0	0	0	0.00
Total Expenditure		30,000	30,000	30,000	0	30,000	0	0.00
Surplus(Deficit)		112		0				

2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
30,000	30,000	30,000	30,000
0	0	0	0
0	0	0	0
30,000	30,000	30,000	30,000
0	0	0	0
30,000	30,000	30,000	30,000






REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT NO 027  
EA 'C' / CHRISTINA LAKE REGIONAL PARKS AND TRAILS

						Increase(Decrease) between 2019 BUDGET and 2020 BUDGET						
		2018	2019	2019	(OVER)	2020			2021	2022	2023	2024
		PAGE	ACTUAL	BUDGET	ACTUAL	UNDER	BUDGET	\$ %	BUDGET	BUDGET	BUDGET	BUDGET
REVENUE												
11 830 903	Property Tax Requisition	2	298,780	297,078	297,078	0	305,470	8,391 2.82	357,168	303,654	305,169	306,715
11 210 100	Federal Grant In Lieu	3	1,995	972		972	972	0 0.00	972	972	972	972
11 410 100	Provincial Grants	4	0	0	0	0	0	0 0.00	1,628,000	0	0	0
11 921 205	Transfer From Reserves	5	0	65,000	15,000	50,000	140,000	75,000 115.38	0	0	0	0
11 590 159	Miscellaneous Revenue	6	0	100,000	90,000	10,000	195,000	95,000 95.00	0	0	0	0
11 911 100	Previous Year's Surplus	7	26,144	23,801	24,153	(353)	20,475	(3,326) (13.97)	0	0	0	0
11 920 002	From General Capital Fund	8	0	0	0	0	0	0 0.00	0	0	0	0
Total Revenue			326,919	486,851	426,231	60,619	661,916	175,065 35.96	1,986,140	304,626	306,141	307,687
EXPENDITURE												
12 721 121	Salaries & Wages	9	41,418	46,303	46,303	(0)	47,139	836 1.81	47,717	48,582	49,463	50,362
12 721 230	Board Fee	10	7,625	7,753	7,753	0	7,884	131 1.69	8,042	8,203	8,367	8,534
12 721 238	Insurance	11	990	2,029	1,104	925	2,070	41 2.00	2,111	2,153	2,196	2,240
12 721 253	Vehicle Operating	12	7,160	4,811	5,500	(689)	4,977	166 3.45	5,094	5,178	5,263	5,349
12 721 241	Commission Expenses	13	0	0	0	0	0	0 0.00	0	0	0	0
12 721 606	Maintenance & Repairs	14	3,686	8,000	2,000	6,000	8,000	0 0.00	8,000	8,000	8,000	8,000
12 721 610	Capital	15	5,995	115,000	105,000	10,000	270,000	155,000 134.78	1,628,000	0	0	0
12 721 612	Equipment Replacement	16	4,955	4,463	1,991	2,472	2,500	(1,963) (43.98)	2,500	2,500	2,500	2,500
12 721 716	Grants To Local Organizations	17	48,111	48,500	48,000	500	48,500	0 0.00	48,500	48,500	48,500	48,500
12 721 741	Contribution to Reserve	18	0	20,000	20,000	0	30,000	10,000 50.00	0	0	0	0
12 721 760	Stewardship Society	19	36,606	36,606	36,606	0	36,928	322 0.88	37,257	37,592	37,934	38,282
12 721 761	Park Security	20	19,514	20,000	20,000	0	20,000	0 0.00	20,000	20,000	20,000	20,000
12 721 762	Parks & Trails	21	74,570	71,800	60,000	11,800	79,800	8,000 11.14	127,300	72,300	72,300	72,300
12 721 765	C.L. Solar Aquatic System	22	20,591	17,500	17,500	0	20,000	2,500 14.29	17,500	17,500	17,500	17,500
12 721 800	Contracted Services	23	31,897	84,086	34,000	50,086	84,119	33 0.04	34,119	34,119	34,119	34,119
12 721 811	Interest Expense - Short Term	24	0	0	0	0	0	0 0.00	0	0	0	0
12 721 830	Debt - Principal	25	0	0	0	0	0	0 0.00	0	0	0	0
12 721 990	Previous Year's Deficit	26	0	0	0	0	0	0 0.00	0	0	0	0
Total Expenditure			303,118	486,851	405,757	81,094	661,916	175,065 35.96	1,986,140	304,626	306,141	307,687
Surplus(Deficit)			23,801		20,475							



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT NO 028  
BEAVERDELL RECREATION SERVICES - SPECIFIED AREA 'E'

PARTICIPANT: Electoral Area 'E' Specified Area



	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
							\$	%				
REVENUE												
11 831 142    Property Tax Requisition	2	19,950	19,950	19,950	0	19,950	0	0.00	19,950	19,950	19,950	19,950
Total Revenue		19,950	19,950	19,950	0	19,950	0	0.00	19,950	19,950	19,950	19,950
EXPENDITURE												
12 730 716    Grants to Local Organizations	3	19,950	19,950	19,950	0	19,950	0	0.00	19,950	19,950	19,950	19,950
Total Expenditure		19,950	19,950	19,950	0	19,950	0	0.00	19,950	19,950	19,950	19,950
Surplus(Deficit)		0		0								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 030  
GRAND FORKS ARENA

PARTICIPANTS: Grand Forks & Electoral Area 'D'

		PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
								\$	%				
REVENUE													
	Property Tax Requisition	2	444,318	468,548	468,548	(0)	504,276	35,728	7.63	541,192	503,880	513,821	521,819
11 210 100	Federal Grant In Lieu	3	1,935	1,300	1,709	(409)	1,300	0	0.00	1,300	1,300	1,300	1,300
11 530 356	Admissions Arena	4	16,741	16,785	16,785	0	16,785	0	0.00	17,121	17,463	17,812	18,169
11 530 360	Facility Rental Arena	5	90,962	96,641	96,641	0	100,310	3,669	3.80	102,210	104,254	106,339	108,466
11 590 159	Miscellaneous Revenue	6	11,118	3,500	2,749	751	3,500	0	0.00	3,500	3,500	3,500	3,500
11 911 100	Previous Year's Surplus	7	49,943	42,311	42,311	0	21,709	(20,602)	(48.69)	0	0	0	0
11 920 002	From General Capital Fund	8	0	0	0	0	0	0	0.00	0	0	0	0
11 921 205	Transfer From Reserves	9	43,959	10,000	10,000	0	70,000	60,000	600.00	62,000	60,000	50,000	50,000
Total Revenue			658,977	639,085	638,744	342	717,881	78,795	12.33	727,323	690,397	692,773	703,254
EXPENDITURE													
12 715 111	Salaries - Full Time	10	55,716	62,713	62,713	0	57,460	(5,253)	(8.38)	58,609	59,781	60,977	62,197
12 715 121	Wages - Full Time	11	190,807	189,272	189,272	0	191,223	1,950	1.03	192,122	195,964	199,883	203,881
12 715 123	Wages - Administration	12	49,842	52,416	52,416	(0)	52,670	254	0.48	52,913	53,971	55,050	56,152
12 715 124	Wages - Part Time	13	21,735	20,390	20,390	0	20,798	408	2.00	21,214	21,638	22,071	22,512
Total Wages & Salaries			318,100	324,791	324,791	0	322,150	(2,641)	(0.81)	324,857	331,355	337,982	344,741
12 715 214	Radio Licence	14	0	0	0	0	0	0	0.00	0	0	0	0
12 715 230	Board Fee	15	11,645	11,860	11,860	0	12,080	220	1.85	12,322	12,568	12,819	13,076
12 715 233	Contracted Services	16	34,067	50,000	35,000	15,000	17,000	(33,000)	(66.00)	17,000	17,000	17,000	17,000
12 715 237	Insurance	17	13,031	14,417	14,416	1	14,705	288	2.00	14,999	15,299	15,605	15,918
12 715 248	Occ Health & Safety	18	2,824	6,250	8,500	(2,250)	8,356	2,106	33.70	8,356	8,422	8,588	8,655
12 715 252	Building Maintenance	19	22,394	47,480	40,000	7,480	27,850	(19,630)	(41.34)	28,227	28,611	29,004	29,404
12 715 270	Janitorial Supplies	20	5,650	7,500	7,500	0	7,650	150	2.00	7,803	7,959	8,118	8,281
12 715 551	Utilities - Water & Sewer	21	2,308	1,200	1,500	(300)	1,224	24	2.00	1,248	1,273	1,299	1,325
12 715 552	Utilities - Fuel	22	6,671	10,000	7,000	3,000	10,200	200	2.00	10,404	10,612	10,824	11,041
12 715 553	Utilities - Electricity	23	69,837	73,000	73,000	0	74,460	1,460	2.00	75,949	77,468	79,018	80,598
12 715 559	Utilities - Refuse	24	2,487	2,100	3,600	(1,500)	3,600	1,500	71.43	3,672	3,745	3,820	3,897
12 715 606	Grounds Maintenance	25	6,450	8,120	7,500	620	33,282	25,162	309.88	18,448	18,617	20,789	20,965
12 715 610	Capital/Amortization	26	36,069	16,667	16,667	0	122,000	105,333	631.99	92,000	60,000	50,000	50,000
12 715 612	Equipment Replacement	27	9,461	3,000	3,000	0	13,000	10,000	333.33	20,500	5,500	5,500	5,500
12 715 650	Zamboni Operation	28	8,143	9,500	9,500	0	9,690	190	2.00	9,884	10,081	10,283	10,489
12 715 665	Maintenance Refrigeration Plant	29	37,793	21,200	21,200	0	18,924	(2,276)	(10.74)	11,652	11,886	12,123	12,366
12 715 811	Interest Expense - Short Term	30	186	0	0	0	0	0	0.00	0	0	0	0
12 715 830	MFA Principal - LUA	31	14,550	0	0	0	0	0	0.00	0	0	0	0
12 715 990	Previous Year's Deficit	32	0	0	0	0	0	0	0.00	0	0	0	0
12 715 741	Reserve Account	33	15,000	32,000	32,000	0	21,709	(10,291)	(32.16)	70,000	70,000	70,000	70,000
Total Expenditure			616,666	639,085	617,034	22,051	717,881	78,795	12.33	727,323	690,397	692,773	703,254
Surplus(Deficit)			42,311		21,709								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 031  
GRAND FORKS CURLING RINK



PARTICIPANTS: Grand Forks, Electoral Areas 'C' & 'D'

						Increase(Decrease) between 2019 BUDGET and 2020 BUDGET						
	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	\$	%	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
REVENUE												
Property Tax Requisition	2	43,750	43,750	43,750	0	43,750	0	0.00	43,750	43,750	54,688	54,688
Grant In Lieu	3	216	137	81	56	100	(37)	(27.01)	100	100	100	100
Miscellaneous Revenue	4	8,900	0	-111	111	0	0	0.00	0	0	0	0
GF Curling Rink Rental	5	2,500	2,500	2,500	0	2,500	0	0.00	2,500	2,500	2,500	2,500
From General Capital Fun	6	0	0	32,663	(32,663)	0	0	0.00	0	0	0	0
Transfer From Reserve	7	6,101	12,700	12,561	139	0	(12,700)	(100.00)	0	0	0	0
Previous Year's Surplus	8	7,828	0	0	0	0	0	0.00	0	0	0	0
Total Revenue		69,296	59,087	91,444	-32,357	46,350	(12,737)	(21.56)	46,350	46,350	57,288	57,288
EXPENDITURE												
Salaries & Wages	9	0	0	0	0	0	0	0.00	0	0	0	0
Board Fee	10	2,263	2,291	2,291	0	2,320	29	1.27	2,366	2,414	2,462	2,511
Insurance	11	5,939	6,664	6,664	0	6,664	0	0.00	6,664	6,664	6,664	6,664
Building Maintenance	12	26,223	8,082	8,085	(3)	14,980	6,898	85.36	9,980	13,980	13,980	13,980
Capital/Amortization	13	22,100	0	32,663	(32,663)	0	0	0.00	0	0	0	0
Reserves	14	0	0	0	0	1,837	1,837	0.00	15,187	10,389	25,352	25,706
Interest Expense - Short	15	1,444	921	612	309	749	(172)	(18.68)	353	1,103	1,830	1,426
Debt Interest	16	0	0	0	0	0	0	0.00	0	0	0	0
Debt Principal	17	26,228	26,228	26,228	0	19,800	(6,428)	(24.51)	11,800	11,800	7,000	7,000
Previous Year's Deficit	18	0	14,901	14,901	0	0	(14,901)	(100.00)	0	0	0	0
Contingencies	19	0	0	0	0	0	(0)	(100.00)	0	0	0	0
Total Expenditure		84,197	59,087	91,444	-32,357	46,350	(12,737)	(21.56)	46,350	46,350	57,288	57,288
Surplus(Deficit) (14,901) 0												



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
SUSTAINABLE FIVE YEAR FINANCIAL PLAN

PARTICIPANT: Grand Forks, Electoral Area 'D'


EXHIBIT NO 040  
GRAND FORKS AQUATIC CENTRE

		PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
								\$	%				
<b>REVENUE</b>													
	Property Tax Requisition	2	623,975	709,299	709,299	(0)	765,905	56,607	7.98	779,284	779,857	779,654	779,682
11 210 100	Federal Grant In Lieu	3	2,516	2,000	2,149	(149)	2,000	0	0.00	2,000	2,000	2,000	2,000
11 400 501	Admissions Aquatic Centre	4	142,927	114,280	114,280	0	130,573	16,293	14.26	130,960	132,270	133,593	134,929
11 400 753	Facility Rental Aquatic Centre	5	31,679	27,775	28,000	(225)	28,053	278	1.00	28,333	28,617	28,903	29,192
11 400 757	Retail Sales Aquatic Centre	6	6,463	6,536	6,000	536	7,075	139	2.00	7,216	7,361	7,508	7,658
11 920 002	From General Capital Fund	7	0	450,000	250,000	200,000	0	(450,000)	(100.00)	0	0	0	0
11 921 205	Transferred From Reserves	8	2,394	150,000	15,000	135,000	15,000	(135,000)	(90.00)	0	0	0	0
11 590 159	Miscellaneous Revenue	9	26,312	0	7,828	(7,828)	0	0	0.00	0	0	0	0
11 911 100	Previous Year's Surplus	10	16,140	10,511	10,511	(0)	6,445	(4,066)	(38.69)	0	0	0	0
Total Revenue			852,406	1,470,801	1,143,067	327,734	955,051	(515,750)	(35.07)	947,794	950,104	951,657	953,460
<b>EXPENDITURE</b>													
12 713 111	Salaries & Benefits	11	17,574	20,903	20,903	0	19,154	(1,749)	(8.37)	19,548	19,946	20,349	20,761
12 713 121	Wages Full-Time	12	397,751	408,915	408,915	0	412,455	3,540	0.87	413,269	420,500	427,876	435,399
12 713 123	Wages - Administration	13	26,402	26,808	26,808	(0)	27,205	397	1.48	26,781	27,302	27,833	28,375
Total Wages & Salaries			441,727	456,626	456,626	0	458,813	2,187	0.48	459,598	467,748	476,059	484,535
12 713 230	Board Fee	15	15,771	15,986	15,986	0	16,206	220	1.38	16,530	16,861	17,198	17,542
12 713 233	Contracted Building Maintenance	16	25,058	43,924	43,924	0	20,782	(23,142)	(52.66)	21,148	21,521	21,902	22,290
12 713 237	Insurance	17	6,320	7,086	7,086	0	7,228	142	2.00	7,372	7,520	7,670	7,824
12 713 247	Occ Health & Safety	18	4,115	4,090	4,100	(10)	4,111	21	0.51	4,132	4,154	4,176	4,199
12 713 252	Building Maintenance	19	18,334	24,790	28,000	(3,210)	26,239	1,449	5.84	36,697	27,164	27,640	28,126
12 713 270	Janitorial Supplies	20	4,143	2,856	4,500	(1,644)	4,500	1,644	57.56	4,590	4,682	4,775	4,871
12 713 520	Pool Chemicals	21	12,387	12,036	12,100	(64)	12,277	241	2.00	12,522	12,773	13,028	13,289
12 713 530	Retail Supplies	22	1,802	2,081	2,230	(149)	2,122	42	2.00	2,165	2,208	2,252	2,297
12 713 541	Clothing Allowance	23	3,694	2,581	3,000	(419)	2,632	52	2.00	2,685	2,739	2,793	2,849
12 713 551	Utilities - Water & Sewer	24	3,226	2,448	3,200	(752)	3,200	752	30.72	3,264	3,329	3,396	3,464
12 713 552	Utilities - Fuel	25	37,994	39,270	39,270	0	40,955	785	2.00	40,857	41,674	42,507	43,357
12 713 553	Utilities - Electricity	26	65,553	68,000	62,000	6,000	69,360	1,360	2.00	70,747	72,162	73,605	75,077
12 713 559	Utilities - Refuse	27	613	1,020	800	220	1,040	20	2.00	1,061	1,082	1,104	1,126
12 713 606	Grounds Maintenance	28	1,309	2,040	2,000	40	2,081	41	2.00	2,122	2,165	2,208	2,252
12 713 610	Capital/Amortization	29	34,657	624,167	290,000	334,167	115,000	(509,167)	(81.58)	98,000	30,000	17,500	0
12 713 612	Equipment Replacement	30	2,924	5,000	5,000	0	2,500	(2,500)	(50.00)	5,000	2,500	2,500	2,500
12 713 741	Contribution to Reserve	31	1,500	20,000	20,000	0	4,000	(16,000)	(80.00)	10,000	82,000	85,000	93,000
12 713 811	Interest Expense - Short Term	32	1,006	7,000	7,000	(0)	7,030	30	0.44	5,430	3,950	2,470	990
12 713 820	Debt Interest	33	73,459	43,500	43,500	0	43,500	0	0.00	43,500	43,500	43,500	43,500
12 713 830	Debt Principal	34	86,302	86,300	86,300	0	112,373	26,073	30.21	100,373	100,373	100,373	100,373
12 713 999	Contingency	35	0	0	0	0	0	0	0.00	0	0	0	0
12 713 990	Previous Year's Deficit	36	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure			841,895	1,470,801	1,136,622	334,179	955,051	(515,750)	(35.07)	947,794	950,104	951,657	953,460
Surplus(Deficit)			10,511		6,445								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT NO 045  
EA 'D' / RURAL GRAND FORKS - REGIONAL PARKS & TRAILS SERVICE

PARTICIPANT: Electoral Area 'D'

						Increase(Decrease) between 2019 BUDGET and 2020 BUDGET						
	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	\$	%	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
REVENUE												
11 830 904 Property Tax Requisition	2	45,779	45,779	45,779	0	47,221	1,442	3.15	61,277	62,366	63,487	64,641
11 210 100 Federal Grant in Lieu	3	111	0	0	0	0	0	0.00	0	0	0	0
11 590 159 Miscellaneous Revenue	4	37,500	202,500	202,500	0	0	(202,500)	(100.00)	0	0	0	0
11 920 002 From General Capital Fur	5	0	0	0	0	0	0	0.00	0	0	0	0
11 921 205 Revenue From Reserves	6	0	0	0	0	0	0	0.00	0	0	0	0
11 911 100 Previous Year's Surplus	7	21,824	10,802	10,802	0	21,000	10,198	94.41	0	0	0	0
Total Revenue		105,214	259,081	259,081	0	68,221	(190,860)	973.67	61,277	62,366	63,487	64,641
EXPENDITURE												
12 722 230 Board Fee	8	1,406	1,434	1,434	0	1,463	29	2.02	1,507	1,552	1,599	1,647
12 722 238 Insurance	9	697	782	782	0	798	16	2.00	822	846	872	898
12 722 239 Operating Contracts	10	22,817	32,000	23,000	9,000	32,960	960	3.00	33,949	34,967	36,016	37,097
12 722 610 Capital	11	0	190,000	190,000	0	0	(190,000)	(100.00)	0	0	0	0
12 722 716 Grants to Other Organizal	12	0	12,000	0	12,000	10,000	(2,000)	(16.67)	10,000	10,000	10,000	10,000
12 722 741 Contribution To Reserves	13	13,500	365	365	0	13,000	12,635	3,461.64	5,000	5,000	5,000	5,000
12 722 811 Interest Expense - Short T	14	0	0	0	0	0	0	0.00	0	0	0	0
12 722 830 Debt Principal	15	0	0	0	0	0	0	0.00	0	0	0	0
12 722 999 Contingencies	16	55,992	22,500	22,500	0	10,000	(12,500)	(55.56)	10,000	10,000	10,000	10,000
12 722 990 Previous Year's Deficit	17	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure		94,413	259,081	238,081	21,000	68,221	(190,860)	973.67	61,277	62,366	63,487	64,641
Surplus(Deficit)		10,802		21,000								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 047  
HERITAGE CONSERVATION - AREA 'D'

PARTICIPANT: Electoral Area 'D'

	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
							\$	%				
<b>REVENUE</b>												
11 830 904 Property Tax Requisition	2	6,309	4,178	4,178	0	7,472	3,294	78.85	10,314	10,400	10,488	10,578
11 210 100 Federal Grant in Lieu	3	17	0	0	0	0	0	0.00	0	0	0	0
11 590 159 Miscellaneous Revenue	4	10,000	0	0	0	0	0	0.00	0	0	0	0
11 921 205 Revenue From Reserves	5	0	0	0	0	0	0	0.00	0	0	0	0
11 911 100 Previous Year's Surplus	6	5,451	5,968	5,968	0	2,757	(3,211)	(53.80)	0	0	0	0
Total Revenue		21,778	10,146	10,146	0	10,229	83	0.82	10,314	10,400	10,488	10,578
<b>EXPENDITURE</b>												
12 724 230 Board Fee	7	1,406	1,434	1,434	0	1,463	29	2.02	1,492	1,522	1,553	1,584
12 724 237 Property Insurance	8	1,297	1,455	1,455	0	1,484	29	2.00	1,514	1,544	1,575	1,606
12 724 239 Operating Contracts	9	0	5,000	3,000	2,000	5,000	0	0.00	5,000	5,000	5,000	5,000
12 724 553 Utilities	10	1,307	1,257	1,500	(243)	1,282	25	2.00	1,308	1,334	1,361	1,388
12 724 610 Capital	11	0	0	0	0	0	0	0.00	0	0	0	0
12 724 741 Contribution To Reserves	12	0	0	0	0	0	0	0.00	0	0	0	0
12 724 999 Contingencies	13	11,800	1,000	0	1,000	1,000	0	0.00	1,000	1,000	1,000	1,000
12 724 990 Previous Year's Deficit	14	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure		15,810	10,146	7,389	2,757	10,229	83	0.82	10,314	10,400	10,488	10,578
Surplus(Deficit)		5,968		2,757								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT NO 050  
KOOTENAY BOUNDARY REGIONAL FIRE & RESCUE



PARTICIPANTS: Rossland, Trail, Fruitvale, Montrose, Warfield,  
Electoral Areas 'A' & 'B'

		PAGE	2018 5,000	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
								\$	%				
REVENUE													
	Property Tax Requisition	3	3,490,903	3,710,147	3,710,147	0	3,888,748	178,601	4.81	4,390,121	4,237,131	4,354,737	4,808,105
11 210 100	Federal Grant In Lieu	4	12,599	8,086	8,086	0	8,086	0	0.00	8,086	8,086	8,086	8,086
11 590 159	Miscellaneous Revenue	5	977,446	11,151	13,648	(2,497)	1,174	(9,977)	(89.47)	1,198	1,221	1,246	1,271
11 590 160	Transfer From 9-1-1	6	115,218	0	0	0	0	0	0.00	0	0	0	0
11 590 165	Transfer From Emergency Preparedness	7	0	0	0	0	0	0	0.00	0	0	0	0
11 590 167	Ambulance Services Rent	8	9,360	12,384	12,384	0	12,900	516	4.17	14,448	15,480	15,480	15,480
11 590 170	Ross Spur Protection Agreement	9	15,714	15,714	16,781	(1,067)	16,028	314	2.00	16,349	16,676	17,009	17,350
11 759 940	Hydro Generation Grant In Lieu	10	300,000	300,000	300,000	0	300,000	0	0.00	0	0	0	0
11 921 205	From Reserve	11	0	515,455	479,874	35,581	40,000	(475,455)	(92.24)	275,000	0	0	0
11 911 100	Previous Year's Surplus	12	157,832	205,964	199,955	6,009	174,414	(31,551)	(15.32)	0	0	0	0
11 920 002	From General Capital Fund	13	0	1,343,680	1,343,680	0	70,000	(1,273,680)	(94.79)	125,000	0	125,000	2,000,000
Total Revenue			5,079,072	6,122,582	6,084,555	38,027	4,511,350	(1,611,232)	-26.32	4,830,202	4,278,595	4,521,558	6,850,291
EXPENDITURE													
12 241 110	Salaries - Chief, Asst. Chief, Dispatcher	14	183,015	213,439	131,731	81,708	298,246	84,807	39.73	301,681	309,197	316,900	324,796
12 241 121	Task OT Wages - Career	15	19,164	0	0	0	0	0	0.00	0	0	0	0
12 241 122	Task Wages - Paid on Call	16	9,107	0	0	0	0	0	0.00	0	0	0	0
12 242 111	Salaries - Career	17	2,257,102	2,349,344	2,349,344	0	2,408,274	58,930	2.51	2,454,208	2,515,503	2,578,331	2,642,729
12 242 124	Wages - Paid On Call	18	63,349	54,034	54,034	(1)	54,034	0	0.00	55,384	56,769	58,188	59,643
12 242 234	Training/Seminars/Visual Aids	19	200,996	253,440	253,440	0	248,182	(5,258)	(2.07)	226,454	233,072	244,303	238,349
12 242 125	District Fire Chiefs & Asst. Chiefs	20	15,339	13,254	13,254	(1)	10,705	(2,549)	(19.23)	10,705	10,705	10,705	10,705
12 242 159	Uniform/Clothing Allowance	21	31,216	33,088	33,088	0	33,550	462	1.40	34,021	34,501	34,991	35,491
12 242 235	Medicals	22	393	3,362	3,362	0	8,000	4,638	137.95	4,600	8,300	4,800	8,600
1 TOTAL COMPENSATION			2,779,681	2,919,960	2,838,253	81,707	3,060,991	141,030	4.83	3,087,052	3,168,047	3,248,218	3,320,312
12 241 251	Office Supplies	23	8,474	5,177	5,177	(1)	5,280	104	2.00	5,386	5,493	5,603	5,715
12 247 222	Subscriptions	24	1,194	1,523	1,523	0	1,553	30	2.00	1,585	1,616	1,649	1,682
12 248 561	Shop Supplies	25	3,940	14,449	14,449	(1)	14,737	289	2.00	15,032	15,333	15,640	15,952
2 TOTAL OFFICE & SUPPLIES			13,608	21,148	21,149	(1)	21,571	423	2.00	22,002	22,442	22,891	23,349
12 242 140	Paid On-Call Benefits & Insurance	26	19,405	27,568	27,568	(1)	28,119	551	2.00	28,681	29,255	29,840	30,437
12 242 237	Insurance - Building	27	11,708	13,094	13,093	1	13,356	262	2.00	13,623	13,895	14,173	14,457
12 248 237	Insurance Vehicle	28	28,781	29,013	27,416	1,597	30,398	1,386	4.78	30,974	31,593	32,225	32,870
3 TOTAL INSURANCE			59,894	69,674	68,077	1,597	71,873	2,199	3.16	73,278	74,744	76,238	77,763
12 241 230 Board Fee		29	116,083	118,311	118,311	0	120,583	2,272	1.92	122,995	125,455	127,964	130,523
12 247 213	Telephone - Companies	30	24,816	47,625	47,625	0	48,458	833	1.75	49,307	50,173	51,057	51,958
12 247 551	Utilities - Water & Sewer	31	1,951	2,199	2,199	(0)	2,243	44	2.00	2,288	2,333	2,380	2,428
12 247 552	Utilities - Heating Fuel	32	10,542	19,219	19,219	0	19,603	384	2.00	19,995	20,395	20,803	21,219
12 247 553	Utilities - Electricity	33	24,716	26,451	26,451	0	26,980	529	2.00	27,520	28,070	28,632	29,204
6 TOTAL UTILITIES			62,026	95,494	95,494	0	97,284	1,790	1.87	99,110	100,972	102,872	104,809
12 241 223	Memberships	34	3,672	6,316	6,316	0	6,442	126	2.00	6,571	6,703	6,837	6,973
12 241 235	Fire Prevention	35	18,663	14,600	14,600	0	14,892	292	2.00	15,190	15,494	15,804	16,120
7 TOTAL PROFESSIONAL FEES			22,335	20,916	20,916	0	21,334	418	2.00	21,761	22,196	22,640	23,093





REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT NO 050  
KOOTENAY BOUNDARY REGIONAL FIRE & RESCUE



PARTICIPANTS: Rossland, Trail, Fruitvale, Montrose, Warfield,  
Electoral Areas 'A' & 'B'

	PAGE	2018 5,000	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
							\$	%				
12 241 247 Safety Equipment Replacement & Rep.	36	7,372	19,500	19,500	0	17,800	(1,700)	(8.72)	18,156	18,519	18,890	19,267
12 247 247 Safety Equipment	37	47,588	21,715	22,453	(738)	28,129	6,414	29.54	31,552	29,983	31,423	31,871
12 248 215 Communication Equipment R & M	38	8,386	16,845	16,882	(37)	19,930	3,085	18.31	16,198	16,472	16,752	17,037
12 248 216 Equipment Replacement	39	33,678	91,400	91,400	0	102,200	10,800	11.82	104,244	106,329	108,455	110,625
8 TOTAL EQUIPMENT		97,023	149,460	150,235	(775)	168,059	18,599	12.44	170,150	171,303	175,519	178,800
12 241 248 SCBA Tests and Repairs	40	6,495	9,920	9,920	0	12,048	2,128	21.46	8,449	8,541	8,634	12,480
12 247 243 Building Maintenance	41	99,884	69,028	69,028	0	81,447	12,419	17.99	82,682	84,242	85,526	86,837
12 247 246 First Responder Supplies	42	11,274	16,850	16,850	0	17,187	337	2.00	17,531	17,881	18,239	18,604
12 247 248 Fire Extinguisher Agents	43	2,018	4,858	4,858	(1)	4,955	97	2.00	5,054	5,155	5,258	5,363
12 247 270 Janitorial Supplies	44	3,340	7,200	7,200	0	7,344	144	2.00	7,491	7,641	7,794	7,949
12 248 249 Fire Hose	45	18,733	13,000	13,000	0	13,260	260	2.00	13,525	13,796	14,072	14,353
9 TOTAL REPAIR & MAINTENANCE		141,744	120,856	120,856	(1)	136,241	15,386	12.73	134,731	137,255	139,523	145,586
12 241 840 Vehicle Financing	46	401,775	792,879	785,379	7,500	423,563	(369,316)	(46.58)	392,177	357,697	380,639	744,401
12 248 253 Vehicle Maintenance	47	82,281	65,063	65,063	(1)	81,364	16,301	25.05	67,691	69,045	70,426	71,834
10 TOTAL VEHICLE		484,056	857,942	850,442	7,500	504,927	(353,015)	(41.15)	459,868	426,742	451,065	816,235
12 247 618 Hydrant Maintenance Fees	48	85,306	0	1,852	(1,852)	0	0	0.00	0	0	0	0
12 241 234 Professional Fees	49	0	50,000	0	50,000	5,000	(45,000)	(90.00)	0	0	0	0
12 241 239 Conventions	50	2,553	5,100	5,100	0	5,202	102	2.00	5,308	5,412	5,520	5,631
12 242 210 Travel/Mileage	51	2,484	5,684	5,684	0	3,871	(1,813)	(31.90)	3,948	4,027	4,108	4,190
12 TOTAL TRAVEL & TRAINING		5,037	60,784	10,784	50,000	14,073	(46,711)	(76.85)	9,254	9,439	9,628	9,820
12 242 999 Contingencies	52	16,504	5,000	736	4,264	10,000	5,000	100.00	10,000	10,000	10,000	10,000
12 241 610 Capital/Amortization	53	198,612	1,451,949	1,381,949	70,000	110,000	(1,341,949)	(92.42)	610,000	0	125,000	2,000,000
12 241 741 Equipment and General Reserve	54	791,199	231,088	231,088	(0)	174,414	(56,674)	(24.52)	10,000	10,000	10,000	10,000
12 248 990 Previous Year's Deficit	55	0	0	0	0	0	0	0.00	0	0	0	0
TOTAL OTHER		1,006,315	1,688,037	1,613,773	74,264	294,414	(1,393,623)	(82.56)	630,000	20,000	145,000	2,020,000
Total Expenditure		4,873,108	6,122,582	5,910,142	212,440	4,511,350	(1,611,232)	-26.32	4,830,202	4,278,595	4,521,558	6,850,291
Surplus(Deficit)		205,964		174,414								



FIVE YEAR FINANCIAL PLAN  
EXHIBIT NO 051  
FIRE PROTECTION AREA C - CHRISTINA LAKE

PARTICIPANT: Christina Lake Fire Protection Specified Area

		PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
								\$	%				
<b>REVENUE</b>													
11 831 051	Property Tax Requisition	2	354,329	437,516	437,516	0	535,218	97,702	22.33	564,314	586,263	632,081	642,921
11 210 100	Federal Grant In Lieu	3	2,351	900	0	900	900	0	0.00	900	900	900	900
11 590 159	Miscellaneous Revenue	4	0	100	2,500	(2,400)	100	0	0.00	100	100	100	100
11 920 002	From General Capital Fund	5	0	0	0	0	200,000	200,000	0.00	0	450,000	0	0
11 921 205	Contribution From Reserve	6	0	56,700	56,700	0	100,000	43,300	76.37	0	50,000	0	0
11 911 100	Previous Year's Surplus	7	57,150	134,465	134,465	0	30,550	(103,914)	(77.28)	0	0	0	0
Total Revenue			413,830	629,681	631,181	-1,500	866,768	237,088	37.65	565,314	1,087,263	633,081	643,921
<b>EXPENDITURE</b>													
12 241 110	Salaries - Chief	8	0	99,996	99,996	0	110,130	10,134	10.13	112,333	114,579	114,579	119,208
12 241 237	Insurance	9	26,358	45,625	29,000	16,625	41,212	(4,413)	(9.67)	42,036	42,877	43,734	44,609
12 241 251	Office Supplies	10	10,878	10,900	10,900	0	13,618	2,718	24.94	11,340	11,567	11,799	12,034
12 242 124	Wages Volunteers	11	63,618	71,667	55,000	16,667	71,568	(99)	(0.14)	73,265	74,691	76,144	77,627
12 242 159	Uniform Allowance	12	5,923	33,200	33,200	0	25,560	(7,640)	(23.01)	19,384	19,572	9,763	9,958
12 242 210	Travel	13	10,076	17,000	7,000	10,000	15,340	(1,660)	(9.76)	15,647	15,960	16,279	16,605
12 242 230	Board Fee	14	14,228	14,473	14,473	0	14,723	250	1.73	15,017	15,318	15,624	15,937
12 242 234	Training/Seminars	15	19,945	35,300	35,300	0	25,994	(9,306)	(26.36)	26,284	26,810	27,346	27,893
12 242 239	Membership & Ref. Material	16	898	1,500	1,500	0	1,530	30	2.00	1,561	1,592	1,624	1,656
12 242 741	Contribution To Reserve	17	15,000	149,465	149,465	0	45,550	(103,915)	(69.52)	15,000	15,000	15,000	15,000
12 242 820	Debt - Interest	18	11,900	11,900	11,900	0	11,900	0	0.00	11,900	11,900	11,900	11,900
12 242 830	Debt - Principal	19	17,479	17,480	17,480	0	17,480	0	0.00	17,480	17,480	17,480	17,480
12 242 840	Vehicle Financing	20	0	0	0	0	22,100	22,100	0.00	44,200	93,925	143,650	143,650
12 242 999	Contingencies	21	425	10,000	2,167	7,833	10,200	200	2.00	10,404	10,612	10,824	11,041
12 247 213	Telephone	22	7,214	6,200	6,200	0	6,324	124	2.00	6,450	6,579	6,711	6,845
12 247 243	Building Maintenance	23	14,381	10,400	12,000	(1,600)	13,236	2,836	27.27	13,473	13,715	13,962	14,213
12 247 254	Building Maintenance - grounds	24	2,915	3,950	6,000	(2,050)	6,000	2,050	51.90	6,120	6,242	6,367	6,495
12 247 552	Utilities - Heating Fuel	25	3,595	4,000	6,000	(2,000)	6,000	2,000	50.00	6,120	6,242	6,367	6,495
12 247 553	Utilities - Electricity	26	2,991	5,350	3,000	2,350	3,557	(1,793)	(33.51)	3,628	3,701	3,775	3,850
12 247 610	Capital/Amortization	27	0	0	0	0	331,000	331,000	0.00	36,000	500,000	0	0
12 248 215	Communication Equipment R&M	28	6,555	10,353	10,353	0	10,560	207	2.00	10,771	10,987	11,206	11,431
12 248 253	Vehicle Operating	29	31,039	41,226	60,000	(18,774)	46,350	5,124	12.43	49,727	50,398	51,079	51,770
12 248 561	Shop Supplies	30	13,947	29,696	29,696	0	16,836	(12,860)	(43.31)	17,173	17,516	17,866	18,224
12 248 990	Previous Year's Deficit	31	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure			279,366	629,681	600,630	29,050	866,768	237,088	37.65	565,314	1,087,263	633,081	643,921
Surplus(Deficit)			134,465		30,550								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT NO 053  
FIRE PROTECTION AREA 'E' / WEST BOUNDARY - BEAVERDELL

PARTICIPANT: Beaverdell Fire Protection Specified Area

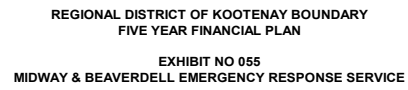
		PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
								\$	%				
<b>REVENUE</b>													
11 831 053	Property Tax Requisition	2	53,021	60,209	60,209	0	61,542	1,333	2.21	68,394	68,424	68,455	68,486
11 590 159	Miscellaneous Revenue	3	15,455	0	0	0	0	0	0.00	0	0	0	0
11 921 205	Revenue From Equipment Reserve	4	0	0	0	0	0	0	0.00	0	0	0	0
11 911 100	Previous Year's Surplus	5	12,177	14,254	14,254	0	11,823	(2,431)	(17.06)	0	0	0	0
Total Revenue			80,653	74,463	74,463	0	73,365	(1,098)	(1.47)	68,394	68,424	68,455	68,486
<b>EXPENDITURE</b>													
12 244 140	Volunteer Honoraria & Benefits	6	342	1,000	1,000	0	1,000	0	0.00	1,000	1,000	1,000	1,000
12 244 210	Travel & Vehicles	7	459	3,500	2,000	1,500	3,500	0	0.00	3,500	3,500	3,500	3,500
12 244 215	Communications	8	3,682	5,000	2,500	2,500	5,000	0	0.00	5,000	5,000	5,000	5,000
12 244 223	Memberships, Professional Fees	9	420	900	900	0	900	0	0.00	900	900	900	900
12 244 230	Board Fee	10	1,406	1,434	1,434	0	1,463	29	2.02	1,492	1,522	1,553	1,584
12 244 234	Training	11	3,809	7,000	7,000	0	7,000	0	0.00	7,000	7,000	7,000	7,000
12 244 237	Insurance	12	6,238	7,164	5,469	1,695	7,164	0	0.00	7,164	7,164	7,164	7,164
12 244 239	Volunteer Recognition/Awards	13	0	500	500	0	500	0	0.00	500	500	500	500
12 244 243	Building Maintenance	14	6,316	4,000	4,000	0	4,000	0	0.00	4,000	4,000	4,000	4,000
12 244 247	Firefighting Equipment & Safety	15	417	7,000	7,000	0	7,000	0	0.00	7,000	7,000	7,000	7,000
12 244 248	Dry Hydrant	16	0	1,000	1,000	0	1,000	0	0.00	1,000	1,000	1,000	1,000
12 244 251	Office Supply & Expense	17	1,541	1,000	1,000	0	1,000	0	0.00	1,000	1,000	1,000	1,000
12 244 253	Vehicle/Equipment Maintenance	18	8,820	9,000	6,000	3,000	9,000	0	0.00	9,000	9,000	9,000	9,000
12 244 610	Capital / Amortization	19	17,111	0	0	0	0	0	0.00	0	0	0	0
12 244 741	Contribution To Equipment Reserve	20	1,000	5,000	5,000	0	10,000	5,000	100.00	5,000	5,000	5,000	5,000
12 244 820	Debt - Interest	21	9,675	9,675	9,675	0	9,675	0	0.00	9,675	9,675	9,675	9,675
12 244 830	Debt - Principal	22	5,163	5,163	5,163	0	5,163	0	0.00	5,163	5,163	5,163	5,163
12 244 999	Contingency	23	0	6,127	3,000	3,127	0	(6,127)	(100.00)	0	0	0	0
12 244 990	Previous Year's Deficit	24	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure			66,399	74,463	62,640	11,823	73,365	(1,098)	(1.47)	68,394	68,424	68,455	68,486
Surplus(Deficit)			14,254		11,823								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT NO 054  
FIRE PROTECTION AREA 'E' / WEST BOUNDARY - BIG WHITE

PARTICIPANT: Big White Fire Protection Specified Area

		PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
Line								\$	%				
<b>REVENUE</b>													
11 830 905	Property Tax Requisition	2	1,023,219	1,130,330	1,130,330	(0)	1,300,944	170,614	15.09	1,823,807	1,536,370	1,534,433	1,908,006
11 210 100	Federal Grant in Lieu	3	0	0	0	0	0	0	0.00	0	0	0	0
11 590 159	Miscellaneous Revenue	4	78,703	7,000	17,267	(10,267)	7,000	0	0.00	7,000	7,000	7,000	7,000
11 590 185	Fuel Recoveries	5	8,318	0	7,106	(7,106)	5,000	5,000	0.00	5,000	5,000	5,000	5,000
11 911 100	Previous Year's Surplus	6	148,666	99,131	99,014	117	180,885	81,754	82.47	0	0	0	0
11 920 002	Revenue From Capital Fund	7	126,762	1,117,465	587,750	529,715	651,100	(466,365)	(41.73)	0	0	0	0
11 921 205	From Equipment Reserve	8	60,000	0	0	0	0	0	0.00	0	0	0	400,000
Total Revenue			1,445,669	2,353,926	1,841,467	512,459	2,144,929	(208,997)	(8.88)	1,835,807	1,548,370	1,546,433	2,320,006
<b>EXPENDITURE</b>													
12 241 110	Salaries - Officers	9	340,381	397,375	380,000	17,375	404,886	7,511	1.89	412,984	421,243	429,668	438,262
12 242 124	Wages & Benefits - Volunteers	10	137,467	112,813	130,000	(17,187)	120,069	7,256	6.43	127,471	130,020	132,621	135,273
12 242 126	Work Experience Program	11	28,065	37,020	37,020	0	37,760	740	2.00	38,516	39,286	40,072	40,873
12 242 159	Uniform Allowance	12	4,991	8,200	11,000	(2,800)	11,500	3,300	40.24	11,500	11,500	11,500	11,500
12 242 233	First Responder Program	13	14,267	17,133	17,133	(0)	17,475	343	2.00	17,825	18,181	18,545	18,916
12 242 234	Trainings/Seminars	14	32,144	39,250	27,000	12,250	39,975	725	1.85	40,715	41,469	42,238	43,023
1	TOTAL COMPENSATION		557,316	611,791	602,153	9,638	631,666	19,875	3.25	649,010	661,700	674,644	687,847
12 241 235	Fire Prevention	15	3,563	7,500	7,500	0	7,650	150	2.00	7,803	7,959	8,118	8,281
12 241 251	Office Supplies	16	8,565	13,192	13,000	192	13,410	218	1.65	13,632	13,859	14,091	14,326
12 242 239	Membership & Reference Materials	17	1,220	2,000	1,500	500	2,040	40	2.00	2,081	2,122	2,165	2,208
12 248 561	Shop Supplies	18	3,042	6,000	4,500	1,500	6,120	120	2.00	6,242	6,367	6,495	6,624
2	TOTAL OFFICE & SUPPLIES		16,390	28,692	26,500	2,192	29,220	528	1.84	29,759	30,308	30,868	31,439
12 241 213	Telephone	19	10,552	11,300	11,000	300	11,526	226	2.00	11,757	11,992	12,231	12,476
12 247 551	Utilities - Water & Sewer	20	1,388	3,000	3,500	(500)	4,000	1,000	33.33	4,080	4,162	4,245	4,330
12 247 553	Utilities - Electricity	21	42,935	38,000	38,000	0	38,760	760	2.00	39,535	40,326	41,132	41,955
6	TOTAL UTILITIES		54,876	52,300	52,500	-200	54,286	1,986	3.80	55,372	56,479	57,609	58,761
12 241 248	SCBA Tests and Repairs	22	14,494	17,924	17,500	424	18,282	358	2.00	18,648	19,021	19,401	19,789
12 247 243	Building Maintenance	23	32,484	32,800	32,000	800	32,416	(384)	(1.17)	33,044	33,685	34,339	35,006
12 248 215	Communication Equipment R&M	24	5,366	10,050	9,000	1,050	10,251	201	2.00	10,456	10,665	10,878	11,096
9	TOTAL REPAIR & MAINTENANCE		52,344	60,774	58,500	2,274	60,949	175	0.29	62,148	63,371	64,618	65,891
12 241 237	Insurance	25	4,080	4,567	4,567	0	4,658	91	2.00	4,752	4,847	4,943	5,042
12 242 230	Board Fees	26	13,417	13,662	13,662	0	13,912	250	1.83	14,190	14,474	14,764	15,059
12 247 247	Safety Equipment	27	36,242	33,500	33,500	0	34,170	670	2.00	34,853	35,550	36,261	36,987
12 248 253	Vehicle Maintenance	28	78,946	79,832	89,250	(9,418)	91,109	11,277	14.13	92,931	94,790	96,686	98,619
12 242 717	Contracted Services	29	2,457	2,500	2,500	0	2,538	38	1.50	2,576	2,614	2,653	2,693
12 247 618	Hydrant Maintenance Fees	30	105,365	94,567	92,000	2,567	97,404	2,837	3.00	100,326	103,336	106,436	109,629
12 242 210	Travel/Mileage	31	2,664	8,300	3,700	4,600	8,416	116	1.40	8,534	8,655	8,778	8,904
12 242 212	Meetings	32	11,113	12,500	12,500	0	13,085	585	4.68	13,698	14,341	15,014	15,720
12 242 999	Contingencies	33	898	11,891	1,500	10,391	12,129	238	2.00	12,371	12,619	12,871	13,129
12 242 820	Debt - Interest	34	0	0	0	0	0	0	0.00	0	0	0	0
12 242 830	Debt - Principal	35	0	0	0	0	0	0	0.00	0	0	0	0
12 241 840	Vehicle Financing	36	106	121,585	0	121,585	290,287	168,702	138.75	290,287	290,287	290,287	290,287
12 247 610	Capital/Amortization	37	231,929	1,137,465	587,750	549,715	801,100	(336,365)	(29.57)	335,000	25,000	0	750,000
12 242 741	Contribution To Reserve	38	178,396	80,000	80,000	0	0	(80,000)	(100.00)	130,000	130,000	130,000	130,000
12 242 990	Previous Year's Deficit	39	0	0	0	0	0	0	0.00	0	0	0	0
TOTAL OTHER			665,612	1,600,369	920,929	679,440	1,368,808	(231,562)	(14.47)	1,039,519	736,512	718,694	1,476,068
Total Expenditure			1,346,538	2,353,926	1,660,582	693,344	2,144,929	(208,997)	(8.88)	1,835,807	1,548,370	1,546,433	2,320,006
Surplus(Deficit)			99,131		180,885								



						Increase(Decrease) between 2019 BUDGET and 2020 BUDGET	
	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	\$ %
<b>REVENUE:</b>							
Property Tax Requisition	2	-10,605	0	0	0	0	(0) (0.00)
11 210 100 Federal Grant in Lieu	3	0	0	0	0	0	0 0.00
11 590 159 Miscellaneous Income	4	0	0	0	0	0	0 0.00
11 911 100 Previous Year's Surplus	5	10,605	0	0	0	0	0 0.00
Total Revenue		-0	0	0	0	0	(0) (0.00)
<b>EXPENDITURE</b>							
12 242 190 Operating Grants	6	0	0	0	0	0	0 0.00
12 242 990 Previous Year's Deficit	7	0	0	0	0	0	(0) (0.00)
12 242 999 Contingencies	8	0	0	0	0	0	0 0.00
Total Expenditure		0	0	0	0	0	(0) (0.00)
Surplus(Deficit)		-0		-0			



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT NO 056  
FIRE PROTECTION - GREENWOOD RURAL FIRE SERVICE

PARTICIPANT: Electoral Area 'E' Specified Area


						Increase(Decrease) between 2019 BUDGET and 2020 BUDGET							
		PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	\$	%	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
REVENUE													
11 831 056	Property Tax Requisition	2	23,406	23,434	23,434	0	23,463	29	0.12	23,492	23,522	23,553	23,584
11 590 159	Miscellaneous Revenue	3	0	0	0	0	0	0	0.00	0	0	0	0
11 921 205	Revenue From Equipment Reserve	4	0	0	0	0	0	0	0.00	0	0	0	0
11 911 100	Previous Year's Surplus	5	0	0	0	0	0	0	0.00	0	0	0	0
Total Revenue			23,406	23,434	23,434	0	23,463	29	0.12	23,492	23,522	23,553	23,584
EXPENDITURE													
12 243 755	Contracted Fire Service	6	22,000	22,000	22,000	0	22,000	0	0.00	22,000	22,000	22,000	22,000
12 243 230	Board Fee	7	1,406	1,434	1,434	0	1,463	29	2.02	1,492	1,522	1,553	1,584
12 243 741	Transfer To Reserves	8	0	0	0	0	0	0	0.00	0	0	0	0
12 243 999	Contingency	9	0	0	0	0	0	0	0.00	0	0	0	0
12 243 990	Previous Year's Deficit	10	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure			23,406	23,434	23,434	0	23,463	29	0.12	23,492	23,522	23,553	23,584
Surplus(Deficit)			0		0								

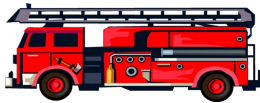


REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 057  
FIRE PROTECTION - GRAND FORKS RURAL FIRE

PARTICIPANT: Electoral Area 'D' Specified Area

						Increase(Decrease)							
						between 2019 BUDGET							
						and 2020 BUDGET							
						\$							
						%							
PAGE		2018	2019	2019	(OVER)	2020				2021	2022	2023	2024
		ACTUAL	BUDGET	ACTUAL	UNDER	BUDGET				BUDGET	BUDGET	BUDGET	BUDGET
REVENUE													
11 830 904	Tax - EA 'D' / Rural Grand Forks	2	364,360	457,052	457,052	-0	455,770	-1,282	-0.28	487,929	515,541	522,454	529,504
11 210 100	Federal Grant in Lieu	3	903	0	0	0	0	0	0.00	0	0	0	0
11 550 100	Interest Earned on Investments	4	0	0	0	0	0	0	0.00	0	0	0	0
11 759 159	Province of BC - Misc. Revenue	4	0	0	0	0	0	0	0.00	0	0	0	0
11 920 002	From General Capital Fund	6	0	490,000	0	490,000	863,000	373,000	76.12	195,000	0	0	0
11 921 205	Transfer From Reserves	7	0	398,000	0	398,000	377,000	-21,000	-5.28	325,000	0	0	0
11 911 100	Previous Year's Surplus	8	59,952	60,632	60,632	0	18,076	-42,556	-70.19	0	0	0	0
Total Revenue			425,215	1,405,684	517,684	888,000	1,713,846	308,162	21.92	1,007,929	515,541	522,454	529,504
EXPENDITURE													
12 245 230	Board Fee	9	14,110	14,392	8,397	5,995	14,680	288	2.00	14,974	15,273	15,579	15,890
12 245 237	Insurance	10	13,646	14,292	14,292	0	14,578	286	2.00	14,869	15,167	15,470	15,780
12 245 610	Capital	11	16,093	940,000	57,268	882,732	1,231,900	291,900	31.05	520,000	0	0	0
12 245 741	Contribution To Reserves	12	67,000	130,000	130,000	0	92,000	-38,000	-29.23	50,000	47,000	47,000	47,000
12 245 755	Contracted Fire Service	13	253,734	297,000	289,651	7,349	302,940	5,940	2.00	308,999	315,179	321,482	327,912
12 245 820	MFA Interest Expense	14	0	0	0	0	21,403	21,403	0.00	30,205	37,030	37,030	37,030
12 245 830	MFA Principal	15	0	0	0	0	26,346	26,346	0.00	58,883	75,893	75,893	75,893
12 245 840	Vehicle Financing	16	0	0	0	0	0	0	0.00	0	0	0	0
12 245 990	Previous Year's Deficit	17	0	0	0	0	0	0	0.00	0	0	0	0
12 245 999	Contingency	18	0	10,000	0	10,000	10,000	0	0.00	10,000	10,000	10,000	10,000
Total Expenditure			364,583	1,405,684	499,608	906,076	1,713,846	308,162	21.92	1,007,929	515,541	522,454	529,504
Surplus(Deficit)			60,632		18,076								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 058  
KETTLE VALLEY FIRE PROTECTION

PARTICIPANT: Electoral Area 'E' Specified Area

		2018	2019	2019	(OVER)	2020	Increase(Decrease)		2021	2022	2023	2024
		PAGE	ACTUAL	BUDGET	ACTUAL	UNDER	BUDGET	between 2019 BUDGET and 2020 BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
								\$ %				
<b>REVENUE</b>												
11 830 905	Tax - EA 'E' / Rock Creek	2	100,960	150,808	150,808	0	158,867	8,059 5.34	155,566	157,591	159,657	161,764
11 210 100	Federal Grant in Lieu	3	0	0	0	0	0	0 0.00	0	0	0	0
11 550 100	Interest Earned on Investments	4	0	0	0	0	0	0 0.00	0	0	0	0
11 590 159	Miscellaneous Revenue	5	0	0	0	0	0	0 0.00	0	0	0	0
11 759 159	Province of BC - Misc. Revenue	6	0	0	0	0	0	0 0.00	0	0	0	0
11 920 002	From General Capital Fund	7	281,181	8,919	287,100	-278,181	0	-8,919 -100.00	0	0	0	0
11 921 205	Transfer From Reserves	8	0	0	0	0	0	0 0.00	0	0	0	0
11 911 100	Previous Year's Surplus	9	44,160	29,858	0	29,858	0	-29,858 -100.00	0	0	0	0
Total Revenue			426,301	189,585	437,908	-248,323	158,867	-30,718 -16.20	155,566	157,591	159,657	161,764
<b>EXPENDITURE</b>												
12 246 230	Board Fee	10	5,100	5,202	5,202	0	5,306	104 2.00	5,412	5,520	5,631	5,743
12 246 237	Insurance	11	1,426	7,037	1,818	5,219	7,178	141 2.00	7,321	7,468	7,617	7,769
12 246 610	Capital	12	303,931	9,000	20,000	-11,000	0	-9,000 -100.00	0	0	0	0
12 246 741	Contribution To Reserves	13	13,000	48,108	48,108	0	5,000	-43,108 -89.61	5,000	5,000	5,000	5,000
12 246 755	Contracted Fire Service	14	59,488	90,090	90,090	0	91,792	1,702 1.89	93,528	95,298	97,104	98,946
12 246 820	Debt - Interest	15	9,922	14,801	14,307	494	18,165	3,364 22.73	18,165	18,165	18,165	18,165
12 246 830	Debt - Principal	16	3,318	12,347	12,347	0	23,140	10,793 87.41	23,140	23,140	23,140	23,140
12 246 990	Previous Year's Deficit	17	0	0	251,323	-251,323	5,287	5,287 0.00	0	0	0	0
12 246 999	Contingency	18	259	3,000	0	3,000	3,000	0 0.00	3,000	3,000	3,000	3,000
Total Expenditure			396,444	189,585	443,195	-253,610	158,867	-30,718 -16.20	155,566	157,591	159,657	161,764
Surplus(Deficit)			29,858		-5,287							





REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT NO 064  
REFUSE DISPOSAL SPECIFIED AREA - BIG WHITE

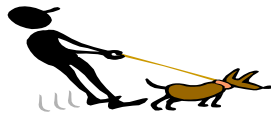
PARTICIPANT: Big White Refuse Specified Area

	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
							\$	%				
<b>REVENUE</b>												
11 831 064 Property Tax Requisition	2	255,853	262,588	262,588	0	266,940	4,352	1.66	262,676	265,844	268,056	270,312
11 590 159 Miscellaneous Revenue	3	0	0	0	0	0	0	0.00	0	0	0	0
11 911 100 Previous Year's Surplus	4	5,524	18,416	18,416	0	24,869	6,453	35.04	0	0	0	0
11 920 002 From General Capital Fund	5	0	0	0	0	0	0	0.00	0	0	0	0
11 921 205 Transfer From Reserve	6	0	0	0	0	0	0	0.00	0	0	0	0
Total Revenue		261,377	281,004	281,004	0	291,809	10,805	3.85	262,676	265,844	268,056	270,312
<b>EXPENDITURE</b>												
12 435 111 Wages & Benefits	7	4,640	7,753	7,753	0	7,912	158	2.04	7,998	8,158	8,321	8,488
12 435 210 Travel	8	0	250	0	250	250	0	0.00	250	250	250	250
12 435 216 Insurance	9	690	774	774	0	789	15	2.00	805	821	838	855
12 435 230 Board Fee	10	5,449	5,556	5,556	0	5,665	109	1.96	5,778	5,894	6,012	6,132
12 435 233 Consultant Fees	11	0	0	0	0	0	0	0.00	0	0	0	0
12 435 239 Site Maintenance	12	12,331	18,000	18,000	0	18,360	360	2.00	18,727	19,102	19,484	19,873
12 435 242 Operating Contracts (Transfer)	13	138,039	142,000	142,000	0	146,000	4,000	2.82	150,000	155,000	155,000	155,000
12 435 265 Tipping Fees - Kelowna	14	69,718	70,000	70,000	0	71,400	1,400	2.00	72,828	74,285	75,770	77,286
12 435 553 Utilities	15	1,511	2,000	1,800	200	2,040	40	2.00	2,081	2,122	2,165	2,208
12 435 611 Capital/Amortization - Transfer	16	0	24,000	0	24,000	24,000	0	0.00	0	0	0	0
12 435 741 Contribution to Reserve	17	0	0	0	0	5,000	5,000	0.00	4,000	0	0	0
12 435 811 Interest Expense - Short Term	18	584	471	252	219	189	(282)	(59.87)	0	0	0	0
12 435 830 Debt Principal	19	10,000	10,000	10,000	0	10,000	0	0.00	0	0	0	0
12 435 990 Previous Year's Deficit	20	0	0	0	0	0	0	0.00	0	0	0	0
12 435 999 Contingencies	21	0	200	0	200	204	4	2.00	208	212	216	221
Total Expenditure		242,961	281,004	256,135	24,870	291,809	10,805	3.85	262,676	265,844	268,056	270,312
Surplus(Deficit)		18,416		24,869								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT NO 065  
ELECTORAL AREA 'E' / WEST BOUNDARY - REGIONAL PARKS & TRAILS SERVICE

	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
							\$	%				
<b>REVENUE</b>												
11 830 905 Property Tax Requisition	2	81,393	81,231	81,231	0	76,023	(5,208)	(6.41)	81,292	81,322	81,353	81,384
11 210 100 Federal Grant in Lieu	3	2	0	0	0	0	0	0.00	0	0	0	0
11 590 159 Miscellaneous Revenue	4	30,800	0	0	0	0	0	0.00	0	0	0	0
11 921 205 Revenue From Reserves	5	0	0	0	0	0	0	0.00	0	0	0	0
11 911 100 Previous Year's Surplus	6	13	3	3	-0	5,240	5,237	#####	0	0	0	0
Total Revenue		112,209	81,234	81,234	0	81,263	29	0.04	81,292	81,322	81,353	81,384
<b>EXPENDITURE</b>												
12 723 230 Board Fee	7	1,406	1,434	1,194	240	1,463	29	2.02	1,492	1,522	1,553	1,584
12 723 239 Operating Contracts	8	20,000	29,800	24,800	5,000	29,800	0	0.00	29,800	29,800	29,800	29,800
12 723 741 Contribution To Reserves	9	90,800	50,000	50,000	0	50,000	0	0.00	50,000	50,000	50,000	50,000
12 723 999 Contingencies	10	0	0	0	0	0	0	0.00	0	0	0	0
12 723 990 Previous Year's Deficit	11	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure		112,206	81,234	75,994	5,240	81,263	29	0.04	81,292	81,322	81,353	81,384
Surplus(Deficit)		3		5,240								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 070  
ANIMAL CONTROL - EAST END

PARTICIPANTS: Electoral Areas 'A' & 'B'  
CONTRACTS: Trail, Fruitvale, Montrose

						Increase(Decrease) between 2018 BUDGET and 2019 BUDGET						
	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	\$	%	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
REVENUE:												
Property Tax Requisition - Electoral	2	22,965	22,258	22,258	0	23,492	1,234	5.54	23,835	24,312	24,798	25,294
Property Tax Requisition - Municipa	3	68,896	66,773	66,773	0	70,474	3,701	5.54	71,504	72,934	74,392	75,880
11 516 100 Licenses & Fines	4	1,248	1,785	553	1,233	1,821	36	2.00	1,857	1,894	1,932	1,971
11 210 100 Federal Grant In Lieu	5	316	155	0	155	158	3	2.00	161	164	168	171
11 911 100 Previous Year's Surplus	6	4,982	4,356	4,356	(0)	0	(4,356)	(100.00)	0	0	0	0
Total Revenue		98,407	95,327	93,939	1,388	95,945	618	0.65	97,357	99,304	101,290	103,316
EXPENDITURE:												
12 293 230 Board Fee	7	4,238	4,323	4,323	0	4,409	86	1.99	4,497	4,587	4,679	4,772
12 293 238 Insurance	8	569	638	638	0	651	13	2.00	664	677	691	704
12 293 239 Operating Contracts	9	89,244	89,244	89,244	0	89,244	0	0.00	91,029	92,849	94,706	96,601
12 293 251 Office Supplies	10	0	306	231	75	312	6	2.00	318	325	331	338
12 293 990 Previous Year's Deficit	11	0	0	0	0	497	497	0.00	0	0	0	0
12 293 999 Contingencies	12	0	816	0	816	832	16	2.00	849	866	883	901
Total Expenditure		94,051	95,327	94,436	891	95,945	618	0.65	97,357	99,304	101,290	103,316
Surplus(Deficit)		4,356		(497)								

<b>Cost Sharing Summary:</b>			
Total Requisition		93,966	
Page 2	Electoral Areas Pay 25%	23,492	Shared on Assessment Base
Page 3	Municipalities Pay 75%	70,475	Shared 75% Trail, 25% shared
		93,966	between Fruitvale and Montrose



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 071  
ANIMAL CONTROL - BOUNDARY

PARTICIPANTS: Grand Forks, Greenwood, Electoral Areas 'C' & 'D'

		PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET					
								\$	%	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
<b>REVENUE:</b>													
	Property Tax Requisition	2	133,424	138,234	138,234	0	136,869	(1,365)	(0.99)	128,772	106,228	106,289	106,351
11 516 100	Licenses & Fines	3	8,706	10,697	8,000	2,697	10,911	214	2.00	11,129	11,352	11,579	11,810
11 210 100	Federal Grant In Lieu	4	653	104	381	(277)	106	2	2.00	108	110	113	115
11 911 100	Previous Year's Surplus	5	1,435	0	0	0	0	0	0.00	0	0	0	0
	Total Revenue		144,219	149,035	146,615	2,420	147,886	(1,149)	(0.77)	140,009	117,690	117,980	118,276
<b>EXPENDITURE:</b>													
12 293 230	Board Fee	6	4,238	4,323	4,323	0	4,409	86	1.99	4,497	4,587	4,679	4,772
12 293 238	Insurance	7	907	1,527	2,864	(1,337)	1,558	31	2.00	1,589	1,620	1,653	1,686
12 293 239	Operating Contracts	8	108,846	103,200	103,200	0	103,200	0	0.00	103,200	103,200	103,200	103,200
12 293 251	Office Supplies	9	1,050	2,040	2,040	0	2,081	41	2.00	2,122	2,165	2,208	2,252
12 293 820	Debt - Principal	10	22,681	23,737	23,739	(2)	24,841	1,104	4.65	21,598	0	0	0
12 293 830	Debt - Interest	11	4,318	3,264	3,263	1	2,160	(1,104)	(33.82)	1,005	0	0	0
12 293 252	Maintenance & Repair	12	7,358	5,765	5,765	0	5,880	115	2.00	5,998	6,118	6,240	6,365
12 293 999	Contingencies	13	0	0	0	0	0	0	0.00	0	0	0	0
12 293 990	Previous Year's Deficit	14	0	5,179	5,179	0	3,758	(1,422)	(27.45)	0	0	0	0
	Total Expenditure		149,398	149,035	150,373	(1,338)	147,886	(1,149)	(0.77)	140,009	117,690	117,980	118,276
	Surplus(Deficit)		(5,179)		(3,758)								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 074  
BIG WHITE SECURITY SERVICES

		PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
								\$	%				
<b>REVENUE</b>													
11 831 074	Property Tax Requisition	2	181,458	185,112	185,112	-0	233,219	48,107	25.99	233,211	233,309	233,410	233,512
11 210 100	Federal Grant In Lieu	3	0	104	0	104	106	2	2.00	108	110	113	115
11 911 100	Previous Year's Surplus	4	23,210	19,641	19,641	0	0	(19,641)	(100.00)	0	0	0	0
Total Revenue			204,668	204,857	204,753	104	233,325	28,468	13.90	233,319	233,420	233,522	233,626
<b>EXPENDITURE</b>													
12 760 230	Board Fee	5	4,748	4,833	4,833	0	4,919	86	1.78	5,017	5,118	5,220	5,324
12 760 241	Security Accommodation	6	1,346	2,500	2,500	0	2,500	0	0.00	2,500	2,500	2,500	2,500
12 760 239	Operating Contracts	7	174,932	188,524	188,524	0	216,802	28,278	15.00	216,802	216,802	216,802	216,802
12 760 999	Contingencies	8	4,000	9,000	9,000	0	9,000	0	0.00	9,000	9,000	9,000	9,000
12 760 990	Previous Year's Deficit	9	0	0	0	0	104	104	0.00	0	0	0	0
Total Expenditure			185,026	204,857	204,857	0	233,325	28,468	13.90	233,319	233,420	233,522	233,626
Surplus(Deficit)			19,641		-104								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN


EXHIBIT NO 075  
BIG WHITE NOISE CONTROL SERVICE

		PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
								\$	%				
<b>REVENUE</b>													
11 831 070	Property Tax Requisition	2	1,406	1,434	1,434	0	1,463	29	2.02	1,492	1,522	1,553	1,584
11 159 159	Miscellaneous Income	3	0	0	0	0	0	0	0.00	0	0	0	0
11 911 100	Previous Year's Surplus	4	15,000	0	0	0	0	0	0.00	0	0	0	0
11 921 205	Transfer From Reserves	5	0	0	0	0	0	0	0.00	0	0	0	0
Total Revenue			16,406	1,434	1,434	0	1,463	29	2.02	1,492	1,522	1,553	1,584
<b>EXPENDITURE</b>													
12 762 230	Board Fee	6	1,406	1,434	1,434	0	1,463	29	2.02	1,492	1,522	1,553	1,584
12 762 239	Operating Contracts	7	0	0	0	0	0	0	0.00	0	0	0	0
12 762 741	Transfer To Reserves	8	15,000	0	0	0	0	0	0.00	0	0	0	0
12 762 999	Contingencies	9	0	0	0	0	0	0	0.00	0	0	0	0
12 762 990	Previous Year's Deficit	10	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure			16,406	1,434	1,434	0	1,463	29	2.02	1,492	1,522	1,553	1,584
Surplus(Deficit)			0		0								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT NO 077  
ECONOMIC DEVELOPMENT - AREA 'C' / CHRISTINA LAKE

PARTICIPANT: Electoral Area of Christina Lake (Area 'C')

						Increase(Decrease) between 2019 BUDGET and 2020 BUDGET						
PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	\$	%	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET	
REVENUE												
11 830 903 Property Tax Requisition	2	108,050	108,090	108,090	(0)	122,117	14,027	12.98	122,492	122,522	122,553	122,584
11 210 100 Federal Grant in Lieu	3	344	0	0	0	0	0	0.00	0	0	0	0
11 590 159 Miscellaneous Income	4	0	0	0	0	0	0	0.00	0	0	0	0
11 921 205 Revenue From Reserves	5	0	0	0	0	0	0	0.00	0	0	0	0
11 911 100 Previous Year's Surplus	6	40,356	40,344	40,690	(346)	346	(39,998)	(99.14)	0	0	0	0
Total Revenue		148,750	148,434	148,780	-346	122,463	(25,971)	(17.50)	122,492	122,522	122,553	122,584
EXPENDITURE												
12 698 230 Board Fee	7	1,406	1,434	1,434	0	1,463	29	2.02	1,492	1,522	1,553	1,584
12 698 239 Operating Contracts	8	82,000	89,000	89,000	0	81,000	(8,000)	(8.99)	81,000	81,000	81,000	81,000
12 698 741 Contribution To Reserves	9	0	0	0	0	0	0	0.00	0	0	0	0
12 698 999 Contingencies	10	25,000	58,000	58,000	0	40,000	(18,000)	(31.03)	40,000	40,000	40,000	40,000
12 698 990 Previous Year's Deficit	11	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure		108,406	148,434	148,434	0	122,463	(25,971)	(17.50)	122,492	122,522	122,553	122,584
Surplus(Deficit)		40,344		346								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT NO 078  
ECONOMIC DEVELOPMENT - GRAND FORKS & ELECTORAL AREA 'D'

PARTICIPANTS: Grand Forks, & Electoral Area 'D'

		PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
								\$	%				
<b>REVENUE</b>													
	Property Tax Requisition	2	0	48,434	48,434	0	36,341	(12,093)	(24.97)	36,492	36,522	36,553	36,584
11 210 100	Federal Grant In Lieu	3	0	0	122	(122)	0	0	0.00	0	0	0	0
11 210 172	Government/Agency Grants	4	0	0	0	0	0	0	0.00	0	0	0	0
11 590 159	Miscellaneous Revenue	5	0	0	0	0	0	0	0.00	0	0	0	0
11 911 100	Previous Year's Surplus	6	0	0	0	0	122	122	0.00	0	0	0	0
11 921 205	Revenue From Reserve	7	0	0	0	0	0	0	0.00	0	0	0	0
Total Revenue			0	48,434	48,556	(122)	36,463	(11,971)	(24.72)	36,492	36,522	36,553	36,584
<b>EXPENDITURE</b>													
12 698 210	Travel & Conference & Admin	8	0	0	0	0	0	0	0.00	0	0	0	0
12 698 226	Contracted Services	9	0	20,000	20,000	0	20,000	0	0.00	20,000	20,000	20,000	20,000
12 698 229	B.E.D.C. Projects	10	0	27,000	27,000	0	15,000	(12,000)	(44.44)	15,000	15,000	15,000	15,000
12 698 230	Board Fee	11	0	1,434	1,434	0	1,463	29	2.02	1,492	1,522	1,553	1,584
12 698 239	Memberships	12	0	0	0	0	0	0	0.00	0	0	0	0
12 698 570	Community Tourism Prgm Projects	13	0	0	0	0	0	0	0.00	0	0	0	0
12 698 741	Contribution To Reserve	14	0	0	0	0	0	0	0.00	0	0	0	0
12 698 990	Previous Year's Deficit	15	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure			0	48,434	48,434	0	36,463	(11,971)	(24.72)	36,492	36,522	36,553	36,584
Surplus (Deficit)			0		122								





REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 079  
ECONOMIC DEVELOPMENT - ELECTORAL AREA 'E'

PARTICIPANTS: Electoral Area 'E'

	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
							\$	%				
<b>REVENUE</b>												
Property Tax Requisition	2	0	31,434	31,434	0	26,213	(5,221)	(16.61)	31,492	31,522	31,553	31,584
11 210 100 Federal Grant In Lieu	3	0	0	0	0	0	0	0.00	0	0	0	0
11 210 172 Government/Agency Grants	4	0	0	0	0	0	0	0.00	0	0	0	0
11 590 159 Miscellaneous Revenue	5	0	0	0	0	0	0	0.00	0	0	0	0
11 911 100 Previous Year's Surplus	6	0	0	0	0	5,250	5,250	0.00	0	0	0	0
11 921 205 Revenue From Reserve	7	0	0	0	0	0	0	0.00	0	0	0	0
Total Revenue		0	31,434	31,434	0	31,463	29	0.09	31,492	31,522	31,553	31,584
<b>EXPENDITURE</b>												
12 698 210 Travel & Conference & Admin	8	0	0	0	0	0	0	0.00	0	0	0	0
12 698 226 Contracted Services	9	0	30,000	25,350	4,650	30,000	0	0.00	30,000	30,000	30,000	30,000
12 698 229 B.E.D.C. Projects	10	0	0	0	0	0	0	0.00	0	0	0	0
12 698 230 Board Fee	11	0	1,434	834	600	1,463	29	2.02	1,492	1,522	1,553	1,584
12 698 239 Memberships	12	0	0	0	0	0	0	0.00	0	0	0	0
12 698 570 Community Tourism Prgm Projects	13	0	0	0	0	0	0	0.00	0	0	0	0
12 698 741 Contribution To Reserve	14	0	0	0	0	0	0	0.00	0	0	0	0
12 698 990 Previous Year's Deficit	15	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure		0	31,434	26,184	5,250	31,463	29	0.09	31,492	31,522	31,553	31,584
Surplus (Deficit)		0		5,250								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT NO 080  
MOSQUITO CONTROL AREA 'D' / RURAL GRAND FORKS & GRAND FORKS

PARTICIPANTS: Grand Forks & Electoral Area 'D'/Rural Grand Forks (Area 'D')

		PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
								\$	%				
<b>REVENUE:</b>													
	Property Tax Requisition	2	55,143	55,656	55,656	(0)	57,758	2,102	3.78	64,490	61,729	66,975	67,223
11 210 100	Federal Grant in Lieu	3	222	0	167	(167)	0	0	0.00	0	0	0	0
11 759 075	Provincial Grant - WNV	4	0	0	0	0	0	0	0.00	0	0	0	0
11 921 205	Transfer From Reserve	5	0	14,873	8,376	6,497	16,497	1,624	10.92	10,000	10,000	5,000	5,000
11 911 100	Previous Year's Surplus	6	31,030	510	509	0	0	(510)	(100.00)	0	0	0	0
Total Revenue			86,395	71,038	64,708	6,330	74,255	3,217	4.53	74,490	71,729	71,975	72,223
<b>EXPENDITURE:</b>													
12 294 111	Salaries & Wages	7	4,825	8,060	8,060	0	8,221	161	2.00	8,386	8,554	8,725	8,899
12 294 230	Board Fee	8	3,226	3,278	3,278	0	3,331	53	1.62	3,398	3,466	3,535	3,606
12 294 239	Pest Control contract	9	57,834	59,500	53,370	6,130	62,500	3,000	5.04	62,500	59,500	59,500	59,500
12 294 259	Contracted Services - WNV	10	0	0	0	0	0	0	0.00	0	0	0	0
12 294 741	Contribution to Reserve	11	20,000	0	0	0	0	0	0.00	0	0	0	0
12 294 990	Previous Year's Deficit	12	0	0	0	0	0	0	0.00	0	0	0	0
12 294 999	Contingencies	13	0	200	0	200	203	3	1.50	206	210	215	219
Total Expenditure			85,885	71,038	64,708	6,330	74,255	3,217	4.53	74,490	71,729	71,975	72,223
Surplus(Deficit)			510		0								




REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT NO 081  
MOSQUITO CONTROL - CHRISTINA LAKE SPECIFIED AREA

						Increase(Decrease) between 2019 BUDGET and 2020 BUDGET							
	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	\$	%	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET	
REVENUE													
11 830 903	Property Tax Requisition	2	18,835	19,022	19,022	(0)	19,401	380	2.00	24,833	22,924	23,019	25,113
11 210 100	Federal Grant in Lieu	3	132	0	0	0	0	0.00	0	0	0	0	
11 911 100	Previous Year's Surplus	4	15,523	3,670	3,670	0	4,351	681	18.56	0	0	0	0
11 921 205	Transfer From Reserve	5	0	2,000	0	2,000	3,000	1,000	50.00	2,000	2,000	2,000	0
Total Revenue			34,490	24,691	22,692	2,000	26,752	2,061	8.35	26,833	24,924	25,019	25,113
EXPENDITURE													
12 294 111	Salaries & Wages	6	835	1,395	1,395	(0)	1,423	28	2.00	1,459	1,502	1,547	1,594
12 294 230	Board Fee	7	2,018	2,046	2,046	0	2,075	29	1.42	2,117	2,159	2,202	2,246
12 294 239	Pest Control Contract	8	17,968	21,000	14,900	(6,100)	23,000	2,000	9.52	23,000	21,000	21,000	21,000
12 294 741	Contribution to Reserve	9	10,000	0	0	0	0	0	0.00	0	0	0	0
12 294 990	Previous Year's Deficit	10	0	0	0	0	0	0	0.00	0	0	0	0
12 294 999	Contingencies	11	0	250	0	(250)	254	4	1.50	258	263	269	273
Total Expenditure			30,821	24,691	18,341	(6,350)	26,752	2,061	8.35	26,833	24,924	25,019	25,113
Surplus(Deficit)			3,670		4,351								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
  
EXHIBIT NO 090  
NOXIOUS WEED CONTROL AREA 'A' - COLUMBIA GARDENS

PARTICIPANT: Columbia Gardens Weed Control - Specified Area

						Increase(Decrease) between 2019BUDGET and 2020 BUDGET						
	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	\$	%	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
REVENUE:												
11 831 090 Property Tax Requisition	2	21,789	22,215	22,215	(0)	23,380	1,165	5.24	24,051	24,604	25,168	25,744
11 210 100 Federal Grant In Lieu	3	80	25	0	25	25	0	0.00	25	25	25	25
11 759 092 Prov of BC Weed Control Grant	4	3,000	3,000	3,000	0	3,000	0	0.00	3,000	3,000	3,000	3,000
11 759 093 Ministry of Transport Weed	5	0	0	0	0	0	0	0.00	0	0	0	0
11 759 094 Other Agency Weed Control	6	0	0	0	0	0	0	0.00	0	0	0	0
11 911 100 Previous Year's Surplus	7	0	779	779	0	135	(644)	(82.65)	0	0	0	0
Total Revenue		24,869	26,019	25,994	25	26,540	521	2.00	27,076	27,629	28,193	28,769
EXPENDITURE:												
12 643 111 Salaries & Wages	8	649	1,085	1,085	0	1,107	22	2.00	1,134	1,168	1,203	1,240
12 643 230 Board Fee	9	1,406	1,434	1,434	0	1,463	29	2.02	1,492	1,522	1,553	1,584
12 643 239 Operating Contracts	10	20,447	23,500	23,340	160	23,970	470	2.00	24,449	24,938	25,437	25,946
12 643 999 Contingencies	11	0	0	0	0	0	0	0.00	0	0	0	0
12 643 990 Previous Year's Deficit	12	1,588	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure		24,090	26,019	25,859	160	26,540	521	2.00	27,076	27,629	28,193	28,769
Surplus(Deficit)		779		135								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT NO 091  
NOXIOUS WEED CONTROL AREA 'C' / CHRISTINA LAKE - MILFOIL

		PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
								\$	%				
<b>REVENUE</b>													
11 831 091	Property Tax Requisition	2	288,324	293,375	293,375	(0)	310,550	17,175	5.85	307,530	312,628	314,485	315,642
11 210 100	Federal Grant In Lieu	3	1,842	75	0	75	75	0	0.00	75	75	75	75
11 590 159	Miscellaneous Revenue	4	10,494	2,500	3,000	(500)	7,550	5,050	202.00	2,601	2,653	2,706	2,760
11 759 091	Provincial Grant	5	0	0	0	0	0	0	0.00	0	0	0	0
11 920 002	From General Capital Fund	6	0	0	0	0	0	0	0.00	0	0	0	0
11 921 205	Transfer From Reserve	7	0	0	0	0	40,000	40,000	0.00	5,000	5,000	0	0
11 911 100	Previous Year's Surplus	8	39,105	13,284	13,284	(0)	2,179	(11,105)	(83.60)	0	0	0	0
Total Revenue			339,765	309,234	309,659	(425)	360,353	51,120	16.53	315,206	320,356	317,266	318,477
<b>EXPENDITURE</b>													
12 643 111	Salaries & Benefits	9	240,641	243,576	243,000	(576)	248,445	4,869	2.00	253,414	258,482	263,651	268,925
12 643 210	Travel & Training	10	888	3,000	1,575	(1,425)	3,060	60	2.00	3,121	3,184	3,247	3,312
12 643 215	Communication Equipment	11	1,597	2,087	2,087	0	2,107	20	0.95	2,127	2,147	2,168	2,190
12 643 230	Board Fee	12	1,922	1,956	1,956	0	1,991	35	1.79	2,031	2,071	2,113	2,155
12 643 235	Diver Medicals	13	611	800	1,057	257	816	16	2.00	832	849	866	883
12 643 240	Dive Equipment Repairs	14	1,800	3,000	3,000	0	3,050	50	1.67	3,101	3,153	3,206	3,260
12 643 245	Boat Operating Costs	15	15,259	15,500	15,500	0	15,810	310	2.00	16,126	16,449	16,778	17,113
12 643 247	Scuba Tank Refills	16	6,290	6,500	6,500	0	6,630	130	2.00	6,763	6,898	7,036	7,177
12 643 610	Capital	17	0	0	0	0	46,000	46,000	0.00	0	0	0	0
12 643 658	Vehicle Operating	18	3,894	5,715	5,715	0	5,715	0	0.00	5,829	5,946	6,065	6,186
12 643 699	Dive Equipment Rental	19	5,850	7,000	7,000	0	6,630	(370)	(5.29)	6,763	6,898	7,036	7,177
12 643 741	Contribution to Reserve	20	32,600	5,000	5,000	0	5,000	0	0.00	0	0	5,000	0
12 643 811	Interest Expense - Short Ter	21	0	0	0	0	0	0	0.00	0	0	0	0
12 643 830	Debt - Principal	22	0	0	0	0	0	0	0.00	0	0	0	0
12 643 840	Vehicle/Equipment Financin	23	15,000	15,000	15,000	0	15,000	0	0.00	15,000	14,179	0	0
12 643 990	Previous Year's Deficit	24	0	0	0	0	0	0	0.00	0	0	0	0
12 643 999	Contingencies	25	129	100	90	(10)	100	0	0.00	100	100	100	100
Total Expenditure			326,481	309,234	307,480	(1,754)	360,353	51,120	16.53	315,206	320,356	317,266	318,477
Surplus(Deficit)			13,284		2,179								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 092  
NOXIOUS WEED CONTROL EA 'D' / RURAL GRAND FORKS & EA 'E' / WEST BOUNDARY


PARTICIPANTS: Electoral Areas 'D' & 'E'

		2018	2019	2019	(OVER)	2020	Increase(Decrease)		2021	2022	2023	2024
		PAGE	ACTUAL	BUDGET	ACTUAL	UNDER	BUDGET	between 2019 BUDGET and 2020 BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
								\$ %				
<b>REVENUE:</b>												
Property Tax Requisition	2		76,002	78,070	78,070	(0)	78,319	249 0.32	93,797	95,716	96,401	97,099
Grant In Lieu	3		55	20	0	20	20	0 0.00	20	20	20	20
Federal Govt Weed Grant	4		0	0	0	0	0	0 0.00	0	0	0	0
Miscellaneous Income	5		0	50	0	50	50	0 0.00	50	50	50	50
Prov of BC Weed Control Grant	6		14,500	14,500	14,500	0	14,500	0 0.00	14,500	14,500	14,500	14,500
Ministry of Transport	7		70,000	70,000	70,000	0	70,000	0 0.00	70,000	70,000	70,000	70,000
Other Provincial Agency	8		37,775	38,500	38,500	0	38,500	0 0.00	38,500	38,500	38,500	38,500
Industry Partners	9		26,500	26,500	26,500	0	26,500	0 0.00	25,000	25,000	25,000	25,000
Province of BC - JOP Grant	10		0	0	0	0	0	0 0.00	0	0	0	0
Transfer From Reserve	11		0	2,000	0	2,000	2,000	0 0.00	2,000	2,000	2,000	2,000
Previous Year's Surplus	12		24,694	21,662	21,662	0	13,598	(8,064) (37.23)	0	0	0	0
Total Revenue			249,526	251,302	249,232	2,070	243,487	(7,815) (3.11)	243,867	245,786	246,471	247,169
<b>EXPENDITURE:</b>												
Salaries & Wages	13		3,735	6,200	6,200	0	6,324	124 2.00	6,451	6,580	6,711	6,845
Board Fee	14		1,406	1,434	1,434	0	1,463	29 2.02	1,492	1,522	1,553	1,584
Operating Contracts	15		212,553	243,668	228,000	15,668	235,700	(7,968) (3.27)	235,924	237,684	238,207	238,739
Contribution to Reserve	16		10,000	0	0	0	0	0 0.00	0	0	0	0
Previous Year's Deficit	17		0	0	0	0	0	0 0.00	0	0	0	0
Contingencies	18		170	0	0	0	0	0 0.00	0	0	0	0
Total Expenditure			227,864	251,302	235,634	15,668	243,487	(7,815) (3.11)	243,867	245,786	246,471	247,169
Surplus (Deficit)			21,662		13,598							



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 101  
BIG WHITE STREET LIGHTING



						Increase(Decrease) between 2019 BUDGET and 2020 BUDGET							
	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	\$	%	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET	
REVENUE													
11 831 101	Property Tax Requisition	2	26,445	26,444	26,444	0	27,234	790	2.99	22,725	23,407	24,109	24,832
11 921 205	Revenue From Reserves	3	0	0	0	0	0	0.00	0	0	0	0	
11 911 100	Previous Year's Surplus	4	0	5,930	5,930	0	5,929	(1)	(0.02)	0	0	0	0
Total Revenue			26,445	32,374	32,374	0	33,163	789	2.44	22,725	23,407	24,109	24,832
EXPENDITURE													
12 325 230	Board Fee	5	1,406	1,434	1,434	0	1,463	29	2.02	1,507	1,552	1,599	1,647
12 325 553	Utilities	6	14,071	20,000	14,071	5,929	20,600	600	3.00	21,218	21,855	22,510	23,185
12 325 610	Capital/Amortization	7	0	0	0	0	0	0.00	0	0	0	0	
12 325 741	Contribution to Reserve	8	5,000	10,940	10,940	0	11,100	160	1.46	0	0	0	0
12 325 990	Previous Year's Deficit	9	39	0	0	0	0	0.00	0	0	0	0	
Total Expenditure			20,515	32,374	26,445	5,929	33,163	789	2.44	22,725	23,407	24,109	24,832
Surplus(Deficit)			5,930		5,929								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 103  
BEAVERDELL STREET LIGHTING

						Increase(Decrease) between 2019 BUDGET and 2020 BUDGET							
	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	\$	%	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET	
REVENUE													
11 831 103	Property Tax Requisition	2	2,854	2,853	2,853	0	2,954	101	3.54	1,910	1,967	2,026	2,087
11 590 159	Miscellaneous Revenue	3	0	0	0	0	0	0	0.00	0	0	0	0
11 921 205	Revenue From Reserves	4	4,762	0	0	0	0	0	0.00	0	0	0	0
11 911 100	Previous Year's Surplus	5	446	498	498	0	400	(98)	(19.70)	0	0	0	0
Total Revenue			8,063	3,351	3,351	0	3,354	3	0.09	1,910	1,967	2,026	2,087
EXPENDITURE													
12 327 233	Contracted Services	6	0	0	0	0	0	0	0.00	0	0	0	0
12 327 553	Utilities	7	1,303	1,800	1,400	400	1,854	54	3.00	1,910	1,967	2,026	2,087
12 327 741	Contribution To Reserves	8	1,500	1,551	1,551	0	1,500	(51)	(3.29)	0	0	0	0
12 327 999	Contingency	9	4,762	0	0	0	0	0	0.00	0	0	0	0
12 327 990	Previous Year's Deficit	10	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure			7,565	3,351	2,951	400	3,354	3	0.09	1,910	1,967	2,026	2,087
Surplus(Deficit)			498		400								





REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT NO 120  
HOUSE NUMBERING - AREA 'A' & 'C' / CHRISTINA LAKE

PARTICIPANTS: Electoral Areas 'A' & 'C'

						Increase(Decrease) between 2019 BUDGET and 2020 BUDGET						
PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	\$	%	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET	
REVENUE:												
Property Tax Requisition	2	5,987	5,973	5,973	0	6,000	27	0.45	6,000	6,000	6,000	6,000
11 210 100 Federal Grant in Lieu	3	26	0	0	0	0	0	0.00	0	0	0	0
11 911 100 Prior Year Surplus	4	13	27	27	-0	0	-27	-100.00	0	0	0	0
Total Revenue		6,027	6,000	6,000	0	6,000	0	0.00	6,000	6,000	6,000	6,000
EXPENDITURE:												
12 326 239 Consultant Fees	5	4,500	4,500	4,500	0	4,500	0	0.00	4,500	4,500	4,500	4,500
12 326 999 Contingencies	6	1,500	1,500	1,500	0	1,500	0	0.00	1,500	1,500	1,500	1,500
Total Expenditure		6,000	6,000	6,000	0	6,000	0	0.00	6,000	6,000	6,000	6,000
Surplus(Deficit)		27		-0								




REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT NO 121  
HOUSE NUMBERING - AREA 'D' / RURAL GRAND FORKS

		PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase/Decrease between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
								\$	%				
<b>REVENUE:</b>													
11 831 121	Property Tax Requisition	2	2,999	2,993	2,993	0	3,000	7	0.23	3,000	3,000	3,000	3,000
11 210 100	Federal Grant in Lieu	3	7	0	0	0	0	0	0.00	0	0	0	0
11 911 100	Prior Year Surplus	4	1	7	7	0	0	-7	-100.00	0	0	0	0
Total Revenue			3,007	3,000	3,000	0	3,000	0	0.00	3,000	3,000	3,000	3,000
<b>EXPENDITURE:</b>													
12 326 239	Consultant Fees	5	2,250	2,250	2,250	0	2,250	0	0.00	2,250	2,250	2,250	2,250
12 326 999	Contingencies	6	750	750	750	0	750	0	0.00	750	750	750	750
Total Expenditure			3,000	3,000	3,000	0	3,000	0	0.00	3,000	3,000	3,000	3,000
Surplus(Deficit)			7		-0								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
  
EXHIBIT NO 122  
HOUSE NUMBERING - AREA 'B' / LOWER COLUMBIA/OLD GLORY



	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
							\$	%				
REVENUE:												
11 830 902 Property Tax Requisition	2	2,996	2,992	2,992	-0	3,000	8	0.27	3,000	3,000	3,000	3,000
11 210 100 Federal Grant in Lieu	3	9	0	0	0	0	0	0.00	0	0	0	0
11 911 100 Previous Year's Surplus	4	4	8	8	0	0	-8	-94.34	0	0	0	0
Total Revenue		3,008	3,000	3,000	-0	3,000	0	0.00	3,000	3,000	3,000	3,000
EXPENDITURE:												
12 326 239 Consultant Fees	5	2,250	2,250	2,250	0	2,250	0	0.00	2,250	2,250	2,250	2,250
12 326 990 Previous Year's Deficit	6	0	0	0	0	0	0	0.00	0	0	0	0
12 326 999 Contingencies	7	750	750	750	0	750	0	0.00	750	750	750	750
Total Expenditure		3,000	3,000	3,000	0	3,000	0	0.00	3,000	3,000	3,000	3,000
Surplus(Deficit)		8		0								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 123  
HOUSE NUMBERING - AREA 'E' / WEST BOUNDARY

	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
							\$	%				
<b>REVENUE:</b>												
11 830 905 Property Tax Requisition	2	2,999	2,999	2,999	0	3,000	1	0.03	3,000	3,000	3,000	3,000
11 210 100 Federal Grant in Lieu	3	0	0	0	0	0	0	0.00	0	0	0	0
11 911 100 Previous Year's Surplus	4	2	1	1	-0	0	-1	-100.00	0	0	0	0
Total Revenue		3,001	3,000	3,000	0	3,000	0	0.01	3,000	3,000	3,000	3,000
<b>EXPENDITURE:</b>												
12 326 239 Consultant Fees	5	2,250	2,250	2,250	0	2,250	0	0.00	2,250	2,250	2,250	2,250
12 326 990 Previous Year's Deficit	6	0	0	0	0	0	0	0.00	0	0	0	0
12 326 999 Contingencies	7	750	750	750	0	750	0	0.00	750	750	750	750
Total Expenditure		3,000	3,000	3,000	0	3,000	0	0.01	3,000	3,000	3,000	3,000
Surplus(Deficit)		1			-0							

REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 140  
REGIONAL LIBRARY SERVICES - GRAND FORKS, EA 'C' / CHRISTINA LAKE & EA 'D' / RURAL GRAND FORKS

Participants: Grand Forks, Electoral Areas 'C' & 'D'



	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2018 BUDGET and 2019 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
							\$	%				
<b>REVENUE:</b>												
Property Tax Requisition	2	394,635	404,185	404,185	0	416,880	12,695	3.14	424,981	433,500	442,190	451,054
11 210 100 Federal Grant In Lieu	3	1,938	1,000	748	252	1,000	0	0.00	1,000	1,000	1,000	1,000
11 911 100 Previous Year's Surplus	4	71	938	938	(0)	0	(938)	(100.00)	0	0	0	0
Total Revenue		396,644	406,123	405,871	252	417,880	11,757	2.90	425,981	434,500	443,190	452,054
<b>EXPENDITURE:</b>												
12 725 230 Board Fee	5	3,866	3,943	3,943	0	4,022	79	2.00	4,102	4,184	4,268	4,354
12 725 716 Operating Contracts	6	391,840	402,180	402,180	0	413,606	11,426	2.84	421,878	430,316	438,922	447,700
12 725 990 Previous Year's Deficit	7	0	0	0	0	252	252	0.00	0	0	0	0
12 725 999 Contingencies	8	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure		395,706	406,123	406,123	0	417,880	11,757	2.90	425,981	434,500	443,190	452,054
Surplus(Deficit)		938		(252)								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 141  
LIBRARY - SPECIFIED AREA 'E' / WEST BOUNDARY

	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
							\$	%				
REVENUE												
11 831 141 Property Tax Requisition	2	3,500	3,500	3,500	0	3,500	0	0.00	3,500	3,500	3,500	3,500
Total Revenue		3,500	3,500	3,500	0	3,500	0	0.00	3,500	3,500	3,500	3,500
EXPENDITURE												
12 725 716 Grants to Local Organizati	3	3,500	3,500	3,500	0	3,500	0	0.00	3,500	3,500	3,500	3,500
Total Expenditure		3,500	3,500	3,500	0	3,500	0	0.00	3,500	3,500	3,500	3,500
Surplus(Deficit)		0		0								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT NO 145  
GREENWOOD, AREA 'E' / WEST BOUNDARY CEMETERY SERVICE

PARTICIPANTS: City of Greenwood, Electoral Area 'E' - Specified Area

	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
							\$	%				
<b>REVENUE:</b>												
Property Tax Requisition	2	14,599	20,433	20,433	(1)	9,900	(10,533)	(51.55)	9,992	10,022	10,053	10,084
11 210 100 Federal Grant in Lieu	3	2	0	63	(63)	0	0	0.00	0	0	0	0
11 921 205 Revenue From Reserve	4	12,607	24,000	24,000	0	0	(24,000)	(100.00)	0	0	0	0
11 911 100 Previous Year's Surplus	5	4,407	2	2	0	63	62	4,100.67	0	0	0	0
Total Revenue		31,615	44,434	44,497	(63)	9,963	(34,471)	(77.58)	9,992	10,022	10,053	10,084
<b>EXPENDITURE:</b>												
12 517 230 Board Fee	6	1,406	1,434	1,434	0	1,463	29	2.02	1,492	1,522	1,553	1,584
12 517 716 Operating Contracts	7	30,207	43,000	43,000	0	8,500	(34,500)	(80.23)	8,500	8,500	8,500	8,500
12 517 741 Contribution To Reserves	8	0	0	0	0	0	0	0.00	0	0	0	0
12 517 990 Previous Year's Defecit	9	0	0	0	0	0	0	0.00	0	0	0	0
12 517 999 Contingencies	10	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure		31,613	44,434	44,434	0	9,963	(34,471)	(77.58)	9,992	10,022	10,053	10,084
Surplus(Deficit)		2		63								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 150  
CEMETERIES - EAST END

PARTICIPANTS: Rossland, Trail, Fruitvale, Warfield, Montrose,  
Electoral Areas 'A' & 'B'

		PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
								\$	%				
<b>REVENUE:</b>													
	Property Tax Requisition	2	470,004	433,694	433,694	0	593,283	159,589	36.80	438,714	428,398	433,109	432,937
11 210 100	Federal Grant In Lieu	3	1,703	1,000	838	162	1,000	0	0.00	1,000	1,000	1,000	1,000
11 911 100	Previous Year's Surplus	4	26,894	102,703	102,703	0	0	-102,703	-100.00	0	0	0	0
11 921 205	Transfer From Reserves	5	0	0	0	0	0	0	0.00	0	0	0	0
Total Revenue			498,601	537,397	537,235	162	594,283	56,886	10.59	439,714	429,398	434,109	433,937
<b>EXPENDITURE:</b>													
12 516 100	Cemetery Contract Fruitvale	6	20,300	20,909	20,909	0	21,340	431	2.06	22,930	23,509	24,112	24,730
12 516 230	Board Fee	7	4,998	5,088	5,088	0	5,180	92	1.81	5,284	5,389	5,497	5,607
12 516 600	Cemetery Contract Rossland	8	13,000	12,500	12,500	0	12,500	0	0.00	12,700	13,000	13,200	13,400
12 516 716	Grant - Cemetery Capital	9	100,000	235,000	235,000	0	285,000	50,000	21.28	125,000	110,000	110,000	105,000
12 516 700	Cemetery Contract Trail	10	257,600	263,900	263,900	0	270,100	6,200	2.35	273,800	277,500	281,300	285,200
12 516 741	Contribution to Reserve	11	0	0	0	0	0	0	0.00	0	0	0	0
12 516 990	Previous Year's Deficit	12	0	0	0	0	162	162	0.00	0	0	0	0
Total Expenditure			395,898	537,397	537,397	0	594,283	56,886	10.59	439,714	429,398	434,109	433,937
Surplus(Deficit)			102,703		(162)								



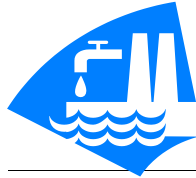


REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO. 170  
BOUNDARY INTEGRATED WATERSHED

PARTICIPANTS: Grand Forks, Greenwood, Midway,  
Electoral Areas 'C', 'D', & 'E'

	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
							\$	%				
<b>REVENUE:</b>												
Property Tax Requisition	2	0	140,835	140,836	(1)	155,088	14,253	10.12	153,112	155,524	155,983	158,492
11 210 100 Federal Grant In Lieu	3	0	0	297	(297)	0	0	0.00	0	0	0	0
11 590 159 Miscellaneous Revenue	4	0	0	0	0	36,000	36,000	0.00	36,000	36,000	36,000	36,000
11 911 100 Previous Year's Surplus	5	0	0	0	0	48,629	48,629	0.00	0	0	0	0
11 921 205 Transfer From Reserve	6	0	0	0	0	5,000	5,000	0.00	0	0	0	0
Total Revenue		0	140,835	141,133	-299	244,716	103,882	73.76	189,112	191,524	191,983	194,492
<b>EXPENDITURE:</b>												
12 610 111 Salaries and Benefits	7	0	89,101	59,691	29,410	113,733	24,632	27.65	105,856	107,948	110,082	112,258
12 610 210 Travel Expense	8	0	3,000	2,000	1,000	3,060	60	2.00	3,121	3,184	3,247	3,312
12 610 220 Public Participation Program	9	0	6,000	2,000	4,000	6,000	0	0.00	6,000	6,000	6,000	6,000
12 610 230 Board Fee	10	0	1,434	1,434	0	1,463	29	2.02	1,492	1,522	1,553	1,584
12 610 234 Library & Research	11	0	600	600	0	600	0	0.00	600	600	600	600
12 610 235 Operating Contract	12	0	20,000	12,000	8,000	61,000	41,000	205.00	58,000	56,000	56,000	56,000
12 610 243 Office Building Expense	13	0	8,000	4,000	4,000	8,160	160	2.00	8,323	8,490	8,659	8,833
12 610 247 Office Equipment	14	0	3,000	3,000	0	1,000	(2,000)	(66.67)	1,000	3,000	1,000	1,000
12 610 251 Office Supplies	15	0	700	700	0	700	0	0.00	700	700	700	700
12 610 253 Vehicle Operation	16	0	6,000	6,000	0	3,000	(3,000)	(50.00)	3,020	3,080	3,142	3,205
12 610 610 Capital/Amortization	17	0	0	0	0	0	0	0.00	0	0	0	0
12 610 741 Contribution To Reserve	18	0	0	0	0	45,000	45,000	0.00	0	0	0	0
12 610 990 Previous Year's Deficit	19	0	0	0	0	0	0	0.00	0	0	0	0
12 610 999 Contingencies	20	0	3,000	1,080	1,920	1,000	(2,000)	(66.67)	1,000	1,000	1,000	1,000
Total Expenditure		0	140,835	92,505	48,330	244,716	103,882	73.76	189,112	191,524	191,983	194,492
Surplus(Deficit)		0		48,629								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 500  
BEAVER VALLEY WATER SUPPLY UTILITY

PARTICIPANTS: Fruitvale, Specified Area 'A'

		PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
								\$	%				
REVENUE:													
41 441 000	Users Fees	2	333,965	339,354	338,070	1,284	349,535	10,181	3.00	360,021	370,822	381,946	393,405
41 443 000	Fire Hydrant Maintenance Fee	3	11,241	0	0	0	0	0	0.00	0	0	0	0
41 449 000	Miscellaneous Revenue	4	199,828	500	75,815	(75,315)	1,350,500	1,350,000	270,000.00	1,350,500	500	500	500
41 615 445	Federal Grant in Lieu	5	471	463	453	10	463	0	0.00	463	463	463	463
41 620 000	Parcel Tax Village of Fruitvale	6	342,000	342,000	342,000	0	342,000	0	0.00	342,000	342,000	342,000	342,000
41 630 000	Parcel Tax Electoral Area 'A'	7	137,250	137,250	137,700	(450)	137,700	450	0.33	137,700	137,700	137,700	137,700
41 910 000	Transfer from Reserves	8	0	0	0	0	63,000	63,000	0.00	200,000	0	0	0
41 920 000	Transfer from Capital Fund	9	0	0	0	0	0	0	0.00	0	0	0	0
41 911 000	Previous Year's Surplus	10	90,803	58,701	58,701	0	128,557	69,856	119.00	0	0	0	0
Total Revenue			1,115,558	878,268	952,740	(74,471)	2,371,755	1,493,487	170.05	2,390,684	851,485	862,609	874,068
EXPENDITURE:													
CONTRACTOR'S COSTS:													
42 412 754	Purification & Treatment	11	219,650	232,203	232,000	203	232,203	0	0.00	239,169	246,344	253,734	261,347
42 413 754	Operating Contracts	12	18,045	21,420	20,000	1,420	21,420	0	0.00	22,063	22,724	23,406	24,108
42 414 754	Transmission & Distribution	13	41,889	40,675	40,000	675	40,675	0	0.00	41,895	43,152	44,447	45,780
42 415 754	Pumping	14	16,745	24,911	16,000	8,911	24,911	0	0.00	25,658	26,428	27,221	28,037
42 417 754	Salaries & Benefits	15	54,657	48,175	48,000	175	48,175	0	0.00	49,620	51,109	52,642	54,221
42 418 754	Other Water Supply	16	12,059	16,075	12,000	4,075	16,075	0	0.00	16,557	17,054	17,566	18,093
42 419 618	Hydrant Maintenance	17	15,735	17,713	15,000	2,713	17,713	0	0.00	18,244	18,791	19,355	19,936
42 419 754	Billing & Collections	18	8,000	30,734	8,000	22,734	8,000	(22,734)	(73.97)	8,240	8,487	8,742	9,004
RDKB DIRECT OPERATING COSTS:													
42 411 213	Telephone	19	3,065	3,078	3,078	(0)	3,170	92	3.00	3,265	3,363	3,464	3,568
42 411 230	Board Fee	20	25,465	25,913	25,913	0	26,370	457	1.76	27,161	27,976	28,815	29,680
42 411 237	Insurance	21	10,058	11,276	11,276	0	11,614	338	3.00	11,963	12,322	12,691	13,072
42 411 251	Office Supply	22	0	0	0	0	0	0	0.00	0	0	0	0
42 411 290	Water Licence	23	118	2,300	2,300	0	2,300	0	0.00	2,300	2,300	2,300	2,300
42 415 553	Utilities - Electricity	24	0	0	0	0	0	0	0.00	0	0	0	0
42 417 750	Salaries & Benefits - Admin	25	11,732	11,664	11,664	(0)	11,839	175	1.50	12,076	12,317	12,564	12,815
42 419 211	Vehicle Operating	26	1,993	2,203	2,203	0	2,269	66	3.00	2,337	2,407	2,504	2,604
42 419 999	Contingencies	27	5,153	14,250	1,070	13,180	14,300	50	0.35	14,609	14,927	15,255	15,593
42 419 990	Previous Year's Deficit	28	0	0	0	0	0	0	0.00	0	0	0	0
DEBT/CAPITAL COSTS:													
42 411 820	Debt Interest	29	50,311	21,600	21,600	0	0	(21,600)	(100.00)	0	0	0	0
42 411 830	Debt Principal	30	120,490	83,417	83,416	1	0	(83,417)	(100.00)	0	0	0	0
42 419 611	Capital/Amortization	31	425,660	198,000	198,000	0	1,890,000	1,692,000	854.55	1,890,000	40,000	40,000	40,000
42 419 740	Contribution to Reserve	32	130,500	72,662	72,662	0	722	(71,940)	(99.01)	5,527	301,783	297,904	293,911
Total Expenditure			1,171,324	878,268	824,182	54,086	2,371,755	1,493,487	170.05	2,390,684	851,485	862,609	874,068
Surplus(Deficit)			(55,766)		128,557								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT NO 550  
CHRISTINA LAKE WATER UTILITY

PARTICIPANTS: Christina Lake Waterworks District

						Increase(Decrease) between 2019 BUDGET and 2020 BUDGET						
	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	\$	%	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
REVENUE:												
41 640 000	2	198,728	204,400	204,760	(360)	204,400	0	0.00	204,400	204,400	204,400	204,400
41 441 000	3	160,497	165,000	158,656	6,344	169,950	4,950	3.00	175,049	180,300	185,709	191,280
41 443 101	4	0	0	0	0	0	0	0.00	0	0	0	0
41 449 000	5	4,956	8,000	1,376	6,624	8,000	0	0.00	8,000	8,000	8,000	8,000
41 615 100	6	0	0	0	0	0	0	0.00	0	0	0	0
41 720 000	7	387,981	37,942	0	37,942	37,942	0	0.00	379,417	0	0	0
41 910 000	8	102,414	14,033	0	14,033	14,033	0	0.00	140,333	0	0	0
41 920 000	9	0	0	0	0	0	0	0.00	0	0	0	0
41 911 000	10	0	1,947	1,547	400	0	(1,947)	(100.00)	0	0	0	0
Total Revenue		854,577	431,322	366,339	64,983	434,325	3,003	0.70	907,199	392,700	398,109	403,680
EXPENDITURE:												
42 411 213	11	4,037	3,500	3,500	0	3,605	105	3.00	3,713	3,825	3,939	4,057
42 411 230	12	7,770	7,923	7,923	0	8,079	156	1.97	8,241	8,405	8,573	8,745
42 411 237	13	2,582	3,721	3,721	0	3,833	112	3.00	3,948	4,066	4,188	4,314
42 411 820	14	20,432	20,433	20,433	0	20,433	0	0.00	20,433	20,433	20,433	20,433
42 411 830	15	63,655	63,655	63,655	0	63,655	0	0.00	63,655	63,655	63,655	63,655
42 413 233	16	0	25,000	25,000	0	0	(25,000)	(100.00)	0	0	0	0
42 413 560	17	33,109	16,000	21,000	(5,000)	16,480	480	3.00	16,974	17,484	18,008	18,548
42 415 553	18	19,507	20,000	20,000	0	18,540	(1,460)	(7.30)	19,096	19,669	20,259	20,867
42 417 234	19	1,532	5,000	3,000	2,000	5,150	150	3.00	5,305	5,464	5,628	5,796
42 417 750	20	17,598	18,217	18,217	0	18,493	276	1.51	18,863	19,240	19,625	20,018
42 417 760	21	72,794	72,207	72,000	207	73,039	832	1.15	73,888	74,754	75,638	76,539
42 418 754	22	22,950	15,100	10,000	5,100	15,553	453	3.00	16,020	16,500	16,995	17,505
42 419 211	23	3,084	4,068	3,000	1,068	4,190	122	3.00	4,316	4,445	4,579	4,716
42 419 247	24	0	0	0	0	0	0	0.00	0	0	0	0
42 419 610	25	497,897	116,975	65,000	51,975	71,975	(45,000)	(38.47)	519,750	0	0	0
42 419 740	26	70,985	39,523	39,523	(0)	101,667	62,144	157.24	132,998	134,760	136,589	138,487
42 419 990	27	14,699	0	0	0	9,633	9,633	0.00	0	0	0	0
Total Expenditure		852,630	431,322	375,972	55,350	434,325	3,003	0.70	907,199	392,700	398,109	403,680
Surplus(Deficit)		1,947		-9,633		0						



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 600  
COLUMBIA GARDENS WATER SUPPLY UTILITY


PARTICIPANTS: Fruitvale, Specified Area "A"

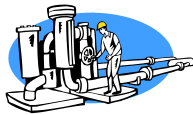
		PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
								\$	%				
<b>REVENUE:</b>													
41 780 000	Property Tax Requisition	2	19,752	19,752	19,752	(0)	20,677	925	4.68	23,866	26,258	26,625	26,998
41 449 000	Miscellaneous Income	3	12,500	32,500	10,000	22,500	10,000	(22,500)	(69.23)	10,000	10,000	10,000	10,000
41 720 000	Provincial Water Grant	4	0	0	0	0	10,000	10,000	0.00	0	0	0	0
41 615 100	Federal Grants	5	0	50	0	50	50	0	0.00	50	50	50	50
41 443 101	Fire Hydrant Agreement	6	1,854	0	0	0	0	0	0.00	0	0	0	0
41 441 000	Users Fees	7	3,300	4,920	5,710	(790)	5,473	553	11.24	5,638	5,807	5,981	6,160
41 910 000	Transfer From Reserve	8	0	12,298	1,751	10,547	8,000	(4,298)	(34.95)	0	0	0	0
41 920 000	Capital Revenue	9	0	0	0	0	0	0	0.00	0	0	0	0
41 911 000	Previous Year's Surplus	10	1,042	0	0	0	0	0	0.00	0	0	0	0
Total Revenue			38,449	69,520	37,213	32,307	54,200	(15,320)	(22.04)	39,554	42,114	42,656	43,208
<b>EXPENDITURE:</b>													
42 411 213	Telephone	11	1,201	1,224	1,224	0	1,248	24	2.00	1,273	1,299	1,325	1,351
42 411 230	Board Fee	12	2,180	2,222	2,222	0	2,264	42	1.89	2,309	2,355	2,403	2,451
42 411 237	Insurance	13	7,713	8,501	8,501	0	8,671	170	2.00	8,844	9,021	9,202	9,386
42 413 560	Repairs & Maintenance	14	6,882	7,140	4,000	3,140	7,283	143	2.00	7,428	7,577	7,729	7,883
42 413 754	Operating Contracts	15	15,500	13,012	13,012	0	13,012	0	0.00	13,012	13,012	13,012	13,012
42 413 233	Professional Fees	16	0	29,000	0	29,000	15,000	(14,000)	(48.28)	0	0	0	0
42 415 553	Utilities- Electricity	17	6,968	6,426	6,426	0	6,555	129	2.00	6,686	6,819	6,956	7,095
42 418 754	Other Operating Expenses	18	0	0	0	0	0	0	0.00	0	2,030	2,030	2,030
42 419 610	Capital	19	0	0	0	0	0	0	0.00	0	0	0	0
42 419 740	Contribution To Reserve	20	0	0	0	0	0	0	0.00	0	0	0	0
42 419 990	Previous Year's Deficit	21	0	1,995	1,995	0	167	(1,828)	(91.64)	0	0	0	0
Total Expenditure			40,443	69,520	37,380	32,140	54,200	(15,320)	(22.04)	39,554	42,114	42,656	43,208
Surplus(Deficit)			(1,995)		(167)								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT NO 650  
RIVERVALE WATER & STREET LIGHTING UTILITY

PARTICIPANTS: Rivervale Water Improvement District

						Increase(Decrease) between 2019 BUDGET and 2020 BUDGET								
	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	\$	%	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET		
REVENUE:														
41 780 100		Property Tax Requisition	2	0	0	0	0	0.00	0	0	0	0		
41 441 000		User Fees - Water Toll	3	88,671	88,500	88,115	385	91,155	2,655	3.00	93,890	96,706	99,608	102,596
41 443 101		Fire Hydrant Agreement	4	695	0	0	0	0	0	0.00	0	0	0	0
41 443 200		Contract - Warfield Water	5	82,223	83,661	83,868	(207)	85,546	1,885	2.25	87,257	89,002	90,782	92,598
41 449 000		Miscellaneous Income	6	0	0	0	0	0	0	0.00	0	0	0	0
41 615 100		Federal Grants	7	0	0	0	0	0	0	0.00	0	0	0	0
41 720 000		Provincial Water Grant	8	25,100	11,100	11,100	0	0	(11,100)	(100.00)	0	0	0	0
41 910 000		Transfer From Reserve	9	0	0	0	0	19,755	19,755	0.00	1,468	0	0	0
41 920 000		Capital Revenue	10	0	0	0	0	0	0	0.00	0	0	0	0
41 911 000		Previous Year's Surplus	11	11,650	24,852	24,852	0	0	(24,852)	(100.00)	0	0	0	0
Total Revenue			208,338	208,114	207,935	178	196,456	(11,657)	(5.60)	182,614	185,708	190,390	195,193	
EXPENDITURE:														
42 411 100		Discounts	12	7,226	7,100	6,851	250	7,100	0	0.00	7,100	7,100	7,100	7,100
42 411 230		Board Fee	13	7,768	7,920	7,920	0	8,075	155	1.96	8,237	8,401	8,569	8,741
42 411 237		Insurance	14	746	826	826	0	843	17	2.00	859	877	894	912
42 411 820		Debt - Interest	15	0	0	0	0	0	0	0.00	0	0	0	0
42 411 830		Debt - Principal	16	0	0	0	0	0	0	0.00	0	0	0	0
42 411 840		Vehicle Financing	17	7,431	7,431	7,431	0	7,431	0	0.00	7,431	0	0	0
42 413 233		Professional Fees	18	15,976	13,600	11,100	2,500	2,500	(11,100)	(81.62)	2,500	2,500	2,500	2,500
42 413 560		Repairs & Maintenance	19	15,974	17,000	40,000	(23,000)	17,100	100	0.59	22,967	17,200	17,200	17,200
42 415 553		Utilities- Electricity	20	1,550	1,457	1,457	(93)	1,486	29	2.00	1,515	1,546	1,577	1,608
42 415 555		Street Lighting	21	1,226	2,000	2,000	0	2,040	40	2.00	2,081	2,122	2,166	2,209
42 417 750		Salaries & Benefits - Admin	22	11,732	12,142	12,142	0	12,328	186	1.53	12,575	12,826	13,083	13,344
42 417 760		Salaries & Benefits - Rivervale	23	25,528	34,865	34,865	(9)	35,802	937	2.69	36,778	38,790	39,826	40,858
42 417 765		Salaries & Benefits - Warfield	24	57,726	59,799	59,799	0	64,334	4,535	7.58	65,621	66,934	68,272	69,638
42 418 754		Other Operating Expenses	25	2,208	4,850	7,000	(2,150)	5,249	399	8.23	5,249	5,702	500	500
42 419 211		Vehicle Operating	26	8,308	8,480	8,480	0	8,590	110	1.29	8,701	8,815	8,932	9,050
42 419 247		Small Tools	27	1,124	1,000	1,000	0	1,000	0	0.00	1,000	1,000	1,000	1,000
42 419 610		Capital	28	0	0	0	0	0	0	0.00	0	0	0	0
42 419 740		Contribution To Reserve	29	18,963	29,644	29,644	0	0	(29,644)	(100.00)	0	12,911	19,807	21,565
42 419 990		Previous Year's Deficit	30	0	0	0	0	22,579	22,579	0.00	0	0	0	0
Total Expenditure			183,486	208,114	230,515	(22,401)	196,456	(11,657)	(5.60)	182,614	185,708	190,390	195,193	
Surplus(Deficit)			24,852		(22,579)									



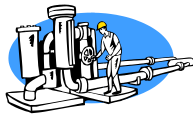
REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 700  
EAST END REGIONALIZED SEWER UTILITY

PARTICIPANTS: Trail, Rosland, Warfield

	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase/Decrease between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
							\$	%				
<b>REVENUE:</b>												
Property Tax Requisition	3	1,539,829	1,591,810	1,591,810	(0)	1,650,233	58,423	3.67	1,993,947	2,397,796	3,293,011	3,326,462
61 419 999 Contingencies	4	25,959	25,000	201	24,799	25,750	750	3.00	26,523	27,318	28,138	28,982
61 449 000 Space Rental	5	0	0	0	0	0	0	0.00	0	0	0	0
61 615 445 Federal Grant In Lieu	6	6,271	4,000	4,862	(662)	4,000	0	0.00	4,000	4,000	4,000	4,000
61 720 100 Towns For Tomorrow Grant	7	896,292	160,954	160,943	11	0	(160,954)	(100.00)	19,000,000	19,000,000	0	0
61 759 083 PEP Grants / EMBC Program	8	0	0	0	0	0	0	0.00	0	0	0	0
61 910 000 Transfer From Reserve Fund	9	260,493	283,000	283,000	0	160,000	(123,000)	(43.46)	0	0	0	0
61 912 000 Transfer from Oasis/Rivervale	10	13,209	20,437	20,437	0	21,050	613	3.00	21,682	22,332	23,002	23,692
61 920 000 Contribution from Capital Fund	11	0	0	0	0	0	0	0.00	7,000,000	7,000,000	0	0
61 911 000 Previous Year's Surplus	12	526,561	215,365	215,023	342	389,764	174,398	80.98	0	0	0	0
Total Revenue		3,268,614	2,300,567	2,276,076	24,491	2,250,798	(49,769)	(52.81)	28,046,152	28,451,446	3,348,151	3,383,136
<b>EXPENDITURE:</b>												
<b>GENERAL ADMINISTRATION</b>												
62 421 111 Salaries & Benefits WWTP Admin	13	95,571	98,728	98,728	(0)	100,042	1,315	1.33	101,445	103,474	105,543	107,654
62 421 211 Administration Vehicle Operations	14	7,853	6,700	6,700	0	23,315	16,615	247.98	3,341	3,368	3,395	3,423
62 421 230 Board Fee	15	46,300	47,141	47,141	0	47,999	858	1.82	48,959	49,938	50,937	51,956
62 421 234 Training & Development	16	7,213	18,500	15,000	3,500	19,055	555	3.00	19,627	20,215	30,822	31,447
62 421 237 Building Insurance	17	15,037	21,049	21,049	0	21,710	661	3.14	22,392	23,094	23,816	24,561
62 421 239 Consultant fees	18	21,422	130,000	30,000	100,000	50,000	(80,000)	(61.54)	25,000	25,000	25,000	25,000
62 421 250 Other Administrative Costs	19	36,882	28,437	30,307	(1,869)	29,290	853	3.00	30,169	10,150	10,150	10,150
62 421 254 Land Leases	20	0	0	0	0	0	0	0.00	0	0	0	0
62 421 610 Capital/Amortization	21	1,384,640	530,577	430,577	100,000	410,000	(120,577)	(22.73)	26,100,000	26,100,000	100,000	100,000
62 421 612 Equipment Replacement	22	0	0	0	0	0	0	0.00	0	0	0	0
62 421 741 Contribution To Reserve	23	225,547	5,000	5,000	0	100,000	95,000	1,900.00	100,000	100,000	200,000	200,000
62 421 820 Debt- Interest	24	187,200	187,200	187,200	0	187,200	0	0.00	309,700	554,700	677,200	677,200
62 421 830 Debt- Principal	25	184,853	184,854	184,853	1	184,854	0	0.00	184,854	331,989	479,124	479,124
62 421 225 Provincial Emergency Program	26	0	5,000	0	5,000	15,000	10,000	200.00	15,000	15,000	15,000	15,000
		2,212,518	1,263,186	1,056,555		1,188,466	(74,720)		26,960,486	27,336,928	1,720,988	1,725,514
<b>COLLECTION SYSTEMS OPERATIONS &amp; MAINTENANCE</b>												
62 422 111 Lift Station Labour	27	26,839	37,045	37,045	0	37,396	350	0.95	38,144	38,907	39,685	40,478
62 423 111 Collection System Labour	28	6,573	13,892	13,892	0	14,023	131	0.95	14,304	14,590	14,882	15,179
62 423 275 R&M - Collections	29	29,870	35,000	3,000	32,000	36,050	1,050	3.00	37,132	38,245	39,393	40,575
62 423 276 Collection Line Flow Metering	30	37,296	43,000	30,000	13,000	44,290	1,290	3.00	45,619	46,987	48,397	49,849
62 424 553 Utilities - Glenmerry Lift Stn	31	23,270	35,700	25,000	10,700	36,771	1,071	3.00	37,874	39,010	40,181	41,386
62 424 560 R&M - Glenmerry Lift Stn	32	23,967	35,000	25,000	10,000	36,050	1,050	3.00	37,132	38,245	39,393	40,575
62 425 553 Utilities - Murray Park Lift Stn	33	35,416	40,800	35,000	5,800	42,024	1,224	3.00	43,285	44,583	45,921	47,298
62 425 560 R&M - Murray Park Lift Stn	34	17,051	35,000	5,000	30,000	36,050	1,050	3.00	37,132	38,245	39,393	40,575
62 426 553 Utilities - Sunningdale Lift Stn	35	0	0	0	0	0	0	0.00	0	0	0	0
62 426 560 R&M - Sunningdale Lift Stn	36	0	0	0	0	0	0	0.00	0	0	0	0
62 427 553 Utilities - Robertson Lift Stn	37	0	0	0	0	0	0	0.00	0	0	0	0
62 427 560 R&M - Robertson Lift Stn	38	0	0	0	0	0	0	0.00	0	0	0	0
		200,181	275,437	173,937	101,500	282,654	7,217		290,620	298,814	307,243	315,915


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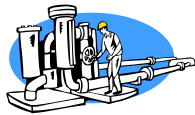


REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 700  
EAST END REGIONALIZED SEWER UTILITY

PARTICIPANTS: Trail, Rossland, Warfield

						Increase(Decrease) between 2019 BUDGET and 2020 BUDGET \$ %						
	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET	
<b>WASTE WATER TREATMENT PLANT - TREATMENT &amp; DISPOSAL</b>												
62 428 111 Labour - Sewer Treatment Plant	39	223,399	306,123	306,123	(0)	309,101	2,978	0.97	310,352	316,470	322,709	329,069
62 428 247 Small Tools	40	568	5,000	183	4,817	5,150	150	3.00	5,305	5,464	5,628	5,796
62 428 280 Operations	41	90,712	130,000	80,000	50,000	133,900	3,900	3.00	137,917	142,055	544,316	548,706
62 428 281 Digestion / Methane Collection	42	30,674	23,000	7,000	16,000	23,690	690	3.00	24,401	25,133	25,887	26,663
62 428 282 Chlorine / Disinfection	43	71,358	57,000	57,000	0	58,710	1,710	3.00	60,471	62,285	64,154	66,079
62 428 283 Solids Handling	44	52,720	59,100	59,000	100	60,873	1,773	3.00	62,699	64,580	101,518	103,513
62 428 284 Lab Testing	45	45,943	35,560	20,000	15,560	36,627	1,067	3.00	37,726	38,857	40,023	41,224
62 428 290 Disposal Permit	46	20,815	18,000	21,215	(3,215)	18,540	540	3.00	19,096	19,669	20,259	20,867
		536,190	633,783	550,521	83,262	646,591	12,808		657,966	674,513	1,124,493	1,141,917
<b>WASTE WATER TREATMENT PLANT - BUILDING &amp; GROUNDS</b>												
62 429 211 Vehicle Operating RDKB	47	24,107	21,640	20,000	1,640	23,371	1,731	8.00	24,072	24,795	25,538	26,305
62 429 213 Telephone	48	11,196	12,420	12,000	420	12,793	373	3.00	13,176	13,572	13,979	14,398
62 429 246 Building HVAC	49	0	1,500	593	907	1,545	45	3.00	1,591	1,639	1,688	1,739
62 429 252 Other Supplies	50	4,001	13,000	1,707	11,293	13,390	390	3.00	13,792	14,205	14,632	15,071
62 429 551 Utilities - Water/Sewer	51	590	600	0	600	618	18	3.00	637	656	675	696
62 429 553 Utilities - Electricity	52	47,926	56,000	56,000	0	57,680	1,680	3.00	59,410	61,193	113,028	114,919
62 429 554 Utilities - Natural Gas	53	16,296	20,000	15,000	5,000	20,600	600	3.00	21,218	21,855	22,510	23,185
62 429 559 Refuse Collection	54	0	0	0	0	0	0	0.00	0	0	0	0
62 429 606 Grounds Maintenance	55	245	3,000	0	3,000	3,090	90	3.00	3,183	3,278	3,377	3,478
62 429 990 Previous Year's Deficit	56	0	0	0	0	0	0	0.00	0	0	0	0
		104,360	128,160	105,300	22,861	133,087	4,927		137,079	141,192	195,428	199,790
Total Expenditure		3,053,249	2,300,567	1,886,312	207,623	2,250,798	(49,769)	0.00	28,046,152	28,451,446	3,348,151	3,383,136
Surplus(Deficit)		215,365		389,764								



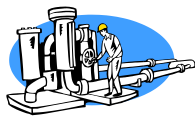
REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 700-101  
EAST END REGIONALIZED SEWER UTILITY

PARTICIPANTS: Trail Only

	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase/Decrease between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
							\$	%				
<b>REVENUE:</b>												
61 780 700 Property Tax Requisition	2	26,683	26,684	26,684	(0)	-1	(26,684)	(100.00)	0	0	0	0
61 419 999 Contingencies	3	0	0	0	0	0	0	0.00	0	0	0	0
61 615 445 Federal Grant In Lieu	4	119	0	0	0	0	0	0.00	0	0	0	0
61 720 100 Grants Programs	5	0	0	0	0	0	0	0.00	0	0	0	0
61 910 000 Transfer From Reserve Fund	6	0	0	0	0	0	0	0.00	0	0	0	0
61 920 000 Contribution from Capital Fund	7	0	0	0	0	0	0	0.00	0	0	0	0
61 911 000 Previous Year's Surplus	8	20,536	7,201	7,201	0	1	(7,200)	(99.99)	0	0	0	0
Total Revenue		47,337	33,884	33,885	(0)	0	(33,884)	(199.99)	0	0	0	0
<b>EXPENDITURE:</b>												
<b>GENERAL ADMINISTRATION</b>												
62 421 237 Building Insurance	9	1,500	0	0	0	0	0	0.00	0	0	0	0
62 421 239 Consultant fees	10	0	33,884	33,884	0	0	(33,884)	(100.00)	0	0	0	0
62 421 254 Land Leases	11	0	0	0	0	0	0	0.00	0	0	0	0
62 421 610 Capital/Amortization	12	0	0	0	0	0	0	0.00	0	0	0	0
62 421 612 Equipment Replacement	13	4,018	0	0	0	0	0	0.00	0	0	0	0
62 421 741 Contribution To Reserve	14	0	0	0	0	0	0	0.00	0	0	0	0
62 421 820 Debt- Interest	15	0	0	0	0	0	0	0.00	0	0	0	0
62 421 830 Debt- Principal	16	0	0	0	0	0	0	0.00	0	0	0	0
62 421 225 Provincial Emergency Program	17	0	0	0	0	0	0	0.00	0	0	0	0
62 422 111 Lift Station Labour	18	8,960	0	0	0	0	0	0.00	0	0	0	0
62 423 111 Collection System Labour	19	2,460	0	0	0	0	0	0.00	0	0	0	0
62 423 275 R&M - Collections	20	0	0	0	0	0	0	0.00	0	0	0	0
62 426 553 Utilities - Sunningdale Lift Stn	21	1,316	0	0	0	0	0	0.00	0	0	0	0
62 426 560 R&M - Sunningdale Lift Stn	22	11,748	0	0	0	0	0	0.00	0	0	0	0
62 427 553 Utilities - Robertson Lift Stn	23	2,865	0	0	0	0	0	0.00	0	0	0	0
62 427 560 R&M - Robertson Lift Stn	24	1,892	0	0	0	0	0	0.00	0	0	0	0
62 428 247 Small Tools	25	0	0	0	0	0	0	0.00	0	0	0	0
62 429 211 Vehicle Operating RDKB	26	5,578	0	0	0	0	0	0.00	0	0	0	0
62 429 252 Other Supplies	27	0	0	0	0	0	0	0.00	0	0	0	0
62 429 551 Utilities - Water/Sewer	28	0	0	0	0	0	0	0.00	0	0	0	0
62 429 606 Grounds Maintenance	29	0	0	0	0	0	0	0.00	0	0	0	0
62 429 990 Previous Year's Deficit	30	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure		40,137	33,884	33,884	0	0	-33,884	-100	0	0	0	0
Surplus(Deficit)		7,201		1								



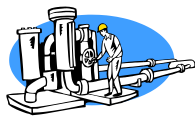


REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 700 102  
EAST END REGIONALIZED SEWER UTILITY

PARTICIPANTS: Rossland Only

	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase/Decrease between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
							\$	%				
<b>REVENUE:</b>												
61 780 600 Property Tax Requisition	2	6,649	-7,901	-7,901	(0)	-0	7,901	(100.00)	0	0	0	0
61 419 999 Contingencies	3	0	0	0	0	0	0	0.00	0	0	0	0
61 615 445 Federal Grant In Lieu	4	34	0	0	0	0	0	0.00	0	0	0	0
61 720 100 Grants Program	5	0	0	0	0	0	0	0.00	0	0	0	0
61 910 000 Transfer From Reserve Fund	6	0	0	0	0	0	0	0.00	0	0	0	0
61 920 000 Contribution from Capital Fund	7	0	0	0	0	0	0	0.00	0	0	0	0
61 911 000 Previous Year's Surplus	8	7,841	7,901	7,901	(0)	0	(7,901)	(100.00)	0	0	0	0
Total Revenue		14,524	0	0	(0)	0	0	(200.00)	0	0	0	0
<b>EXPENDITURE:</b>												
<b>GENERAL</b>												
62 421 237 Property Insurance	9	1,000	0	0	0	0	0	0.00	0	0	0	0
62 421 239 Consultant fees	10	0	0	0	0	0	0	0.00	0	0	0	0
62 421 254 Land Leases	11	0	0	0	0	0	0	0.00	0	0	0	0
62 421 610 Capital/Amortization	12	0	0	0	0	0	0	0.00	0	0	0	0
62 421 741 Contribution To Reserve	13	0	0	0	0	0	0	0.00	0	0	0	0
62 421 820 Debt- Interest	14	0	0	0	0	0	0	0.00	0	0	0	0
62 421 830 Debt- Principal	15	0	0	0	0	0	0	0.00	0	0	0	0
62 421 225 Provincial Emergency Program	16	0	0	0	0	0	0	0.00	0	0	0	0
62 423 111 Collection System Labour	17	4,392	0	0	0	0	0	0.00	0	0	0	0
62 423 275 R&M - Collections	18	98	0	0	0	0	0	0.00	0	0	0	0
62 429 211 Vehicle Operating RDKB	19	1,116	0	0	0	0	0	0.00	0	0	0	0
62 429 252 Other Supplies	20	17	0	0	0	0	0	0.00	0	0	0	0
62 429 990 Previous Year's Deficit	21	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure		6,623	0	0	0	0	0	0	0	0	0	0
Surplus(Deficit)		7,901										



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 700 103  
EAST END REGIONALIZED SEWER UTILITY

PARTICIPANTS: Rossland & Warfield

		2018	2019	2019	(OVER)	2020	Increase/Decrease			2021	2022	2023	2024
		ACTUAL	BUDGET	ACTUAL	UNDER	BUDGET	between 2019 BUDGET			BUDGET	BUDGET	BUDGET	BUDGET
							and 2020 BUDGET						
							\$	%					
<b>REVENUE:</b>													
	Property Tax Requisition	2	11,266	13,418	13,418	0	13,800	382	2.84	11,989	12,318	12,658	13,008
61 419 999	Contingencies	3	0	0	0	0	0	0	0.00	0	0	0	0
61 615 445	Federal Grant In Lieu	4	37	0	0	0	0	0	0.00	0	0	0	0
61 720 100	Grant Programs	5	0	0	0	0	0	0	0.00	0	0	0	0
61 910 000	Transfer From Reserve Fund	6	0	0	0	0	0	0	0.00	0	0	0	0
61 920 000	Contribution from Capital Fund	7	0	0	0	0	0	0	0.00	0	0	0	0
61 911 000	Previous Year's Surplus	8	1,549	0	0	0	2,869	2,869	0.00	0	0	0	0
	Total Revenue		12,851	13,418	13,418	0	16,669	3,250	2.84	11,989	12,318	12,658	13,008
<b>EXPENDITURE:</b>													
<b>GENERAL</b>													
62 421 237	Property Insurance	9	1,000	1,000	1,000	0	1,000	0	0.00	1,000	1,000	1,000	1,000
62 421 239	Consultant fees	10	0	0	0	0	0	0	0.00	0	0	0	0
62 421 254	Land Leases	11	0	0	0	0	0	0	0.00	0	0	0	0
62 421 610	Capital/Amortization	12	0	0	0	0	0	0	0.00	0	0	0	0
62 421 741	Contribution To Reserve	13	1,506	2,000	2,000	0	5,000	3,000	150.00	0	0	0	0
62 421 820	Debt- Interest	14	0	0	0	0	0	0	0.00	0	0	0	0
62 421 830	Debt- Principal	15	0	0	0	0	0	0	0.00	0	0	0	0
62 421 225	Provincial Emergency Program	16	0	0	0	0	0	0	0.00	0	0	0	0
62 423 111	Collection System Labour	17	4,475	4,631	4,631	(0)	4,770	139	3.00	4,913	5,060	5,212	5,368
62 423 275	R&M - Collections	18	3,195	2,500	0	2,500	2,575	75	3.00	2,652	2,732	2,814	2,898
62 429 211	Vehicle Operating RDKB	19	1,116	1,138	1,138	(0)	1,172	34	3.00	1,207	1,243	1,281	1,319
62 429 252	Other Supplies	20	1,620	2,089	1,720	369	2,152	63	3.00	2,216	2,283	2,351	2,422
62 429 990	Previous Year's Deficit	21	0	60	60	(0)	0	(60)	(100.00)	0	0	0	0
	Total Expenditure		12,912	13,418	10,549	2,869	16,669	3,250	62.00	11,989	12,318	12,658	13,008
	Surplus(Deficit)		-60		2,869								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 710  
MILL ROAD SEWER COLLECTION SERVICE

	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET		2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
							\$	%				
<b>REVENUE</b>												
61 441 000 User Fees (Parcel Tax)	2	0	-1	0	-1	-1	0	0.00	0	0	0	0
61 441 000 Users Fees	3	0	0	0	0	0	0	0.00	0	0	0	0
61 448 159 Miscellaneous Income	4	0	0	0	0	0	0	0.00	0	0	0	0
61 911 000 Previous Year's Surplus	5	1	1	1	0	1	0	0.00	0	0	0	0
Total Revenue		1	0	1	-1	0	0	0.00	0	0	0	0
<b>EXPENDITURE</b>												
62 430 999 Contingency	6	0	0	0	0	0	0	0.00	0	0	0	0
62 449 990 Previous Year's Deficit	7	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure		0	0	0	0	0	0	0.00	0	0	0	0
Surplus(Deficit)		1		1								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 800  
OASIS-RIVERVALE SEWER UTILITY

								Increase(Decrease) between 2019 BUDGET and 2020 BUDGET					
	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET		\$	%	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
REVENUE													
61 780 900	EA 'B' / Lower Columbia/Old Glor	2	30,534	30,534	30,534	0	30,535	0	0.00	34,757	35,003	35,253	35,507
61 441 000	Users Fees	3	29,550	30,144	29,748	396	31,048	904	3.00	31,980	32,939	33,927	34,945
61 447 000	Penalty Revenue	4	277	366	356	10	374	7	2.00	381	389	396	404
61 720 100	Sewage Facil. Assist Grant	5	0	0	0	0	0	0	0.00	0	0	0	0
61 448 159	Miscellaneous Income	6	93,343	0	0	0	0	0	0.00	0	0	0	0
61 910 000	Transfer From Reserve	7	20,843	0	0	0	0	0	0.00	0	0	0	0
61 911 000	Previous Year's Surplus	8	6,960	4,974	4,974	(0)	9,607	4,633	93.15	0	0	0	0
61 920 000	Sewer Capital Revenue Fund	9	0	0	0	0	0	0	0.00	0	0	0	0
Total Revenue			181,507	66,018	65,612	406	71,563	5,545	8.40	67,117	68,331	69,577	70,856
EXPENDITURE													
GENERAL ADMINISTRATION													
62 441 100	Discounts	11	2,282	2,500	2,282	218	2,563	63	2.50	2,627	2,666	2,706	2,747
62 441 230	Board Fee	12	5,172	5,273	5,273	0	5,376	103	1.95	5,484	5,593	5,705	5,819
62 441 237	Property Insurance	13	1,266	1,635	1,635	0	1,668	33	2.00	1,701	1,735	1,770	1,805
62 441 741	Contribution to Reserve	14	6,762	1,281	1,281	0	5,653	4,372	341.30	0	0	0	0
62 441 610	Capital/Amortization	15	122,603	0	0	0	0	0	0.00	0	0	0	0
62 441 820	Debt - Interest	16	0	0	0	0	0	0	0.00	0	0	0	0
62 441 830	Debt - Principal	17	0	0	0	0	0	0	0.00	0	0	0	0
LIFT STATION OPERATIONS													
62 442 111	Labour - Callouts	18	8,925	9,104	9,104	(1)	9,286	182	2.00	9,471	9,661	9,854	10,051
62 442 275	Collection Line	19	3,263	3,300	6	3,294	3,300	0	0.00	3,300	3,300	3,300	3,300
62 442 276	Telemetry	20	0	1,500	0	1,500	1,500	0	0.00	1,500	1,500	1,500	1,500
62 442 553	Utilities - Electricity	21	4,695	5,988	5,988	0	6,168	180	3.00	6,353	6,544	6,740	6,942
62 442 560	Pumping Station R&M	22	8,357	15,000	10,000	5,000	15,000	0	0.00	15,000	15,000	15,000	15,000
TREATMENT & DISPOSAL													
62 443 754	Treatment and Disposal (Transfe	23	13,209	20,437	20,437	0	21,050	613	3.00	21,682	22,332	23,002	23,692
OTHER SEWER COSTS													
62 449 990	Previous Year's Deficit	24	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure			176,534	66,018	56,005	10,013	71,563	5,545	8.40	67,117	68,331	69,577	70,856
Surplus(Deficit)			4,974		9,607								

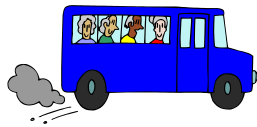


REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 900  
EAST END TRANSIT

PARTICIPANTS: Rossland, Trail, Fruitvale, Montrose, Warfield,  
Electoral Areas "A" & "B"

							Increase(Decrease) between 2019 BUDGET and 2020 BUDGET						
	PAGE	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	\$	%	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET	
REVENUE													
81 159 000	Property Tax Requisition	2	1,158,464	1,137,161	1,137,161	0	1,205,168	68,007	5.98	1,251,585	1,284,769	1,318,617	1,353,140
	Miscellaneous Revenue	3	0	510	0	510	523	13	2.50	536	544	552	560
81 159 190	IHA Fee For Service Contract	4	89,388	89,475	89,475	0	89,475	0	0.475	89,475	89,475	89,475	89,475
81 441 000	Farebox Revenue	5	354,990	317,816	317,816	(0)	317,816	0	0.00	317,596	317,596	317,596	317,596
81 615 445	Federal Grant In Lieu	6	4,198	2,800	2,197	603	2,800	0	0.00	2,800	2,800	2,800	2,800
81 900 000	Previous Year's Surplus	7	31,092	65,968	65,968	(0)	0	(65,968)	(100.00)	0	0	0	0
81 910 000	Transfer From Reserves	8	0	0	0	0	0	0	0.00	0	0	0	0
Total Revenue			1,638,132	1,613,730	1,612,617	1,113	1,615,782	2,052	0.13	1,661,991	1,695,184	1,729,039	1,763,571
EXPENDITURE													
82 230 230	Board Fee	9	50,273	51,183	51,183	0	52,111	928	1.81	53,153	54,216	55,301	56,407
82 350 553	Utilities - Electricity	10	1,216	1,346	1,346	0	1,505	159	11.82	1,694	1,728	1,762	1,797
82 350 741	Contribution to Reserves	11	0	0	0	0	0	0	0.00	0	0	0	0
82 350 754	Operating Contracts	12	1,509,187	1,540,184	1,540,184	0	1,551,810	11,626	0.75	1,597,671	1,629,624	1,662,217	1,695,461
82 350 999	Contingencies	13	11,488	21,017	21,017	0	9,242	(11,775)	(56.02)	9,473	9,616	9,760	9,906
82 350 990	Previous Year's Deficit	14	0	0	0	0	1,113	1,113	0.00	0	0	0	0
Total Expenditure			1,572,164	1,613,730	1,613,730	0	1,615,782	2,052	0.13	1,661,991	1,695,184	1,729,039	1,763,571
Surplus(Deficit)			65,968		(1,113)								



REGIONAL DISTRICT OF KOOTENAY BOUNDARY  
FIVE YEAR FINANCIAL PLAN  
EXHIBIT NO 950  
REGIONAL TRANSIT SERVICES - BOUNDARY AREA

PARTICIPANTS: Grand Forks, Greenwood, Area 'D',  
and Electoral Area 'E' Specified Area.

PAGE	PAGE	2018 ACTUAL	2019 ANNUAL	2019 ACTUAL	(OVER) UNDER	2020 BUDGET	Increase(Decrease) between 2019 BUDGET and 2020 BUDGET	
							\$	%
<b>REVENUE:</b>								
	Property Tax Requisition	2	50,000	49,961	49,962	(1)	49,901	(60) (0.12)
81 441 000	Farebox Revenue	3	11,459	10,140	10,140	0	10,140	0 0.00
81 615 445	Federal Grant In Lieu	4	168	100	196	(96)	100	0 0.00
81 900 000	Previous Year's Surplus	5	208	2,921	2,921	(0)	97	(2,824) (96.68)
81 910 000	Transfer From Reserves	6	0	0	0	0	0	0 0.00
81 999 000	Miscellaneous Revenue	7	22,945	23,221	23,221	0	30,978	7,757 33.41
	Total Revenue		84,780	86,343	86,440	(97)	91,216	4,873 5.64
<b>EXPENDITURE:</b>								
82 230 230	Board Fee	8	1,508	1,536	1,536	0	1,565	29 1.89
82 350 741	Contribution to Reserves	9	0	0	0	0	0	0 0.00
82 350 754	Operating Contracts	10	80,351	84,807	84,807	0	89,651	4,844 5.71
82 350 990	Previous Year's Deficit	11	0	0	0	0	0	0 0.00
82 350 999	Contingencies	12	0	0	0	0	0	0 0.00
	Total Expenditure		81,859	86,343	86,343	0	91,216	4,873 5.64
	Surplus(Deficit)		2,921		97		0	

Para Transit Services - Local Share (38.31%)

2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
49,998	49,998	49,998	54,087
10,140	10,140	10,140	10,140
100	100	100	100
0	0	0	0
0	0	0	0
34,475	38,255	42,186	42,186
94,713	98,493	102,424	106,513
1,596	1,628	1,661	1,694
0	0	0	0
93,117	96,865	100,764	104,819
0	0	0	0
0	0	0	0
94,713	98,493	102,424	106,513



## Issue Introduction

## History/Background Factors

Due to the differing timelines and deconstruction methods planned for this project and the home at 2495 Almond Gardens Rd E, the projects will be managed separately.

The tender period for the home at 5925 Danish Road is now closed, and the successful bidder for the project is Hydraclean Restoration Services Ltd of Grand Forks, BC. The project is estimated to cost \$102,000. The EM program is seeking funding approval from Emergency Management BC for \$150,000, with the additional funds requested

as contingency funds in case of unexpected expenses. There were three compliant bids for the project.

Both the EM program, our engineering consultant partners and the contractor are keen to get this structure removed before the onset of winter, and the EM program intends to enter into a contract with Hydraclean to undertake this work as soon as funding approval is received from EMBC.

### **Implications**

The Emergency Management program, the Planning department, and the Finance department have all been greatly impacted by the ongoing workload associated with this project. Building inspection will also play a role in this project.

### **Advancement of Strategic Planning Goals**

We will ensure we are responsible and proactive in funding our services.

### **Alternatives**

There are no alternative options recommended with this report.

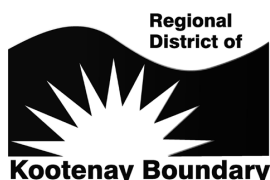
### **Recommendation(s)**

**That** the Regional District of Kootenay Boundary Board of Directors support the planned approach to this demolition project as described in the report titled 'Kettle River post-flood home demolitions-update'

**Further that**, with the approval of funding from Emergency Management BC for all demolitions costs, that staff award the contract for all works necessary to complete the project, with the contract value known to be excess of \$100,000.

**Further that**, staff will provide further progress reports and updates to the Board of Directors during the progression of the projects through the fall/winter of 2019/2020.





## *Staff Report*

<b>RE:</b>	Climate Action Initiative (CAI) – Regional Adaptation Strategies Projects Implementation		
<b>Date:</b>	October 30, 2019	<b>File #:</b>	A-21
<b>To:</b>	Chair Russell and members of the Board of Directors		
<b>From:</b>	Liz Moore, Senior Planner		

### **Issue Introduction**

In 2018, we collaborated with RDCK; RDEK; and the BC Agriculture Council's<sup>1</sup> Agriculture and Food Climate Action Initiative (the Initiative) to put on a series of workshops to develop the Kootenay and Boundary Regional Adaptation Strategy (the Strategy). The Strategy was completed in spring 2019 (see link in attachments). The Initiative has requested financial and administrative support from the Regional Districts to move ahead with implementation of projects outlined in the Strategy. We have been asked to support the Weather Station Data and Decision Support Tools Project (see attachment).

### **Background**

In 2018, the Initiative invited us to participate in a series of workshops along with the RDCK and RDEK to deliver a Kootenay and Boundary Regional Adaptation Strategy. Background for the decision to collaborate on this project can be found in the October 10, 2018 Board report titled "Climate Action Initiative (CAI) – Regional Adaptation Strategies Project." At that time, we committed to funding a third of the costs of the workshops, which was estimated to be between \$4,000 and \$7,000, of which our share was \$1,541 in addition to the in-kind contribution of workshop attendance and participation on the Advisory Committee. Our contribution was paid from the RDKB Climate Action Reserve Fund (2013).

The Strategy has the overarching goal of assisting agricultural producers in addressing the challenges of climate change. It outlines the likely impacts of climate change on the agricultural sector in the Kootenay and Boundary region and identifies actions to address priority impact areas highlighted through the workshop series.

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<sup>1</sup> From their website: "BCAC advocates for the interests of BC Farm and ranch families. By working collaboratively with our members, partner industry associations and private sector agrifood businesses, we ensure the sustainable growth and competitiveness of BC Agriculture."

The Advisory Committee established to develop the Strategy has transitioned into a working group tasked with guiding the implementation of the actions outlined in the Strategy. The working group has prioritized projects to be undertaken in the next two years and are beginning to submit project proposals for funding support from the Canadian Agricultural Partnership (CAP) and other funding sources.

Regional Districts have been identified as essential partners in a number of aspects of these projects such as for networking with producers and advisors on local issues. Within the Terms of Reference for participation in the working group, Regional Districts were also identified as potential administrators of the seed funds received from CAP. Beyond participation on the working group, Regional District representatives will also play a role on Project Oversight Committees for specific projects.

Two project proposals were put to the working group to begin implementation in Fall/Winter 2019/2020 and we have been requested to play a two-fold role in one of these projects, one as administrator of the project's funds and the second as a contributor of funds.

The project in question involves the assessment of weather station coverage in the Kootenay and Boundary region to identify gaps. This information provides a basis for further actions in this project, such as the establishment of further weather stations or the use of the weather station data in decision aid tools for producers. This project follows from action 3.1 identified in the Strategy to address increasing variability in weather patterns that make it challenging for producers to make farm management decisions (see Attachments).

### **Proposal**

The Initiative has proposed that:

- 1) We contribute \$1,500 towards the funds of the Weather Station analysis project, defined as a portion of the Partner Funds listed under the caption *Estimated Cost* in the project proposal (see Attachments); and
- 2) We take on the role of administrator for the Weather Station analysis project funds, including active participation of at least one staff member on the Project Oversight Committee.

### **Implications**

#### *Funding*

The requested \$1500 contribution could be drawn from the RDKB Climate Action Reserve Fund (2013), from service account 001-General Government Services. This project meets the criteria as outlined in Bylaw No. 1537, which states that the Fund can be invested in climate mitigation and adaptation actions.

Participation enables us to guide the course of projects that align with our climate change adaptation goals and adds value to the regional district's agricultural producers. Participation requires attendance of staff at 3-4 meetings per year (in-person or on conference call) with potential for a greater time commitment depending on staff's level

of involvement with proposed projects. Participation in this process was not part of the 2019 work plan for the Planning and Development Department.

#### *Administrator Role*

The administrator is the entity that enters into an agreement with Investment Agriculture Foundation and will receive, hold and distribute the project funding. The administrator receives invoices from the contractor and releases payment. The administrator will also track how invoices match up with project activities completed and work plan as well as playing an active role on the Project Oversight Committee. These funds would be managed through the Planning and Development budget. Most of the funds managed through that account would go to Contracts. A Project Administrator's fee of 10% of the project budget can be held to cover administrative expenses accrued while administering the project.

The estimated Budget outlined in the project proposal is listed as such:

- *Stakeholder interviews and review of relevant research (\$5,000)*
- *Review of weather-related tools (\$5,000)*
- *Mapping existing network and identifying gaps (\$6,000)*
- *Identification of options for improved network and tools (including costs) (\$7,000)*
- *Final Report and At-a-glance Summary Report (\$5,000)*
- *Project management and travel expenses (\$1,500)*
- *10% Project administration fee (\$2,950)*
- ***Total: \$32,450***

#### **Recommendation**

That the Regional District of Kootenay Boundary Board of Directors supports the Planning and Development Department to act as the administrator for the funds for the Kootenay and Boundary Adaptation Strategies' project as outlined in "Options to expand availability of weather station data and decision support tools" and FURTHER that \$1,500 be transferred from 001 'RDKB Climate Action Reserve Fund (2013)' to 005 Miscellaneous Revenue; and FURTHER that the remaining project funds of approximately \$30,950 are placed in 005 Miscellaneous Revenue, and FURTHER that the project expenses are charged to 005 Operating Contracts.

## **Attachments**

*Kootenay and Boundary Regional Strategies – Options to expand availability of weather station data and decision support tools*

*Kootenay and Boundary BC Agriculture & Climate Change Regional Adaptation Strategies Series*  
- <https://www.bcagclimateaction.ca/wp/wp-content/media/RegionalStrategies-KootenayBoundary.pdf>

## Kootenay and Boundary Adaptation Strategies

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### Options to expand availability of weather station data and decision support tools

#### **Strategy/Actions within Kootenay and Boundary Regional Strategies:**

**Strategy 3.1:** Enhance weather data collection/analysis and availability of decision support tools

- **ACTION 3.1a:** Expand weather station coverage and improve producer access to station data
- **ACTION 3.1b:** Develop decision support tools and resources linked to weather data

#### **Proposed Start and Completion Dates**

December 2019 – March 2020

#### **Project administrator**

TBD

#### **Executive summary**

Many producers in the Kootenay and Boundary region lack access to real-time weather data (such as growing degree day accumulation, maximum and minimum daily temperatures) that is relevant to the location of their farm/ranch operation.

Data from 17 weather stations (across the nearly 60,000 square km region) are currently accessible to producers on the Farmwest.com network.<sup>1</sup> Farmwest.com provides access to historical weather data, 5-day forecasts and agricultural weather-based farm calculators and tools (such as evapotranspiration, pest degree days, corn heat units). However, there remain significant gaps in the geographic coverage of weather stations, which is exacerbated by the microclimatic variability across the region. For example, there are four microclimate zones for tree fruits in Creston alone, and there is only one weather station in Creston.

Enhancing the coverage of weather stations in the region and improving the availability of weather data will support farm planning and decision-making that are more responsive to local microclimates and real-time conditions, which is particularly important as the climate changes. Access to more precise weather data will also allow producers to better track how variable conditions are affecting their

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<sup>1</sup> The Kootenay and Boundary region is served by more than 17 weather stations, including stations that are operated by the BC Ministry of Transportation, BC Ministry of Forests Lands, Natural Resources Operations and Rural Development, BC Hydro, municipal governments and more. Many of these weather stations however are not in locations where agriculture occurs (and thus the data is not relevant to agricultural operations) and the data is not always easily accessible to the public.

operations year over year (e.g., frequency of late spring frosts and hot summer temperatures).

Improved weather station coverage (and data linked to the Farmwest network) will also improve the accuracy of decision support tools available on Farmwest.com and could also enable the development of new decision support tools for the region. The BC Decision Aid System for tree fruits ([www.oksir.org/bcdas/](http://www.oksir.org/bcdas/)) is a tool that is available to tree fruit growers in the Okanagan and that may be adapted for use by tree fruit growers in the Creston area (and possibly Grand Forks). Other tools (available in Canada and the US) may also be adaptable to the region.

A weather network assessment (similar to what is being proposed) completed for the Peace region (<https://www.bcagclimateaction.ca/regional-project/pc02/>) will inform this project's methodology, as will the gap analysis completed for the Okanagan Decision Aid System project. The recently completed *Gap Analysis and Overview of Weather Station Data in British Columbia Agricultural Regions* ([www.bcacarn.com/weather-station-project/](http://www.bcacarn.com/weather-station-project/)) also provides good baseline information for this project.<sup>2</sup>

The first step of this project will be to assess the methodology and findings from these (and possibly other) reports. After establishing methodology, existing weather data sources will be analyzed for data availability, quality, utility, and overall suitability for agricultural applications and minimum standards (necessary for powering decision support tools). The project will also determine where the gaps exist in geographic coverage and how many stations would be needed to fill these gaps, along with possible station locations.

Weather-based decision support tools will be evaluated for their transferability and applicability to the region, including the BC DAS tool for tree fruit growers. This analysis will include cost projections for both establishing and maintaining new weather stations (and making this data easily accessible to producers), and for developing new decision support tools.

This project will help to inform decisions regarding investments in improvements to the weather network and data availability. The assessment and cost-benefit analysis will assist local stakeholders with weighing options for expanding weather station coverage and improving availability and relevance of weather data and decision tools.

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<sup>2</sup> This weather network assessment project serves to advance some of the key future research opportunities identified in the ACARN report (found on page 27) including conducting a detailed gap analyses where extreme micro-climate exist and assessing observational network sufficiency for shorter time scales of observation (the ACARN project analyzed data on a monthly time scale, but an assessment on a shorter time scale will better illustrate how adequate/accurate the current weather network coverage is for the agricultural land base).

**Objectives**

- To assess the availability and quality of weather data available to agricultural producers in the Kootenay and Boundary region
- To identify and assess options to enhance the current weather network and improve weather station data availability
- To document/assess which decisions support tools would be suitable for the region and the costs to adapt these tools for the region

**Activities**

- Confirm project scope
- Review relevant research and identify key contacts/resources
- Confirm research methodology/criteria for analysis, and methods for cost-benefit analysis
- Conduct analysis of existing weather data and identify gaps in coverage (including an assessment of micro-climatic variability)
- Conduct a scan for relevant weather-related decision support tools and assess applicability/costs to adapt for region
- Make recommendations for options to enhance weather network and develop decisions support tools
- Prepare a final report and summary report tailored to agricultural producers

**Project Deliverables**

- Interview and background research list
- Methodology for analyzing weather network gap and cost-benefit analysis
- Final report
- At-a-glance summary report for agricultural producers

**Communication Plan**

- Communication with stakeholders through background research/interviews
- Communication of study results with agricultural producers and other stakeholders through CAI newsletter and website, agricultural association communication channels and other available channels.

**Performance Plan**

*Near-term performance indicators include:*

- Engagement and participation of stakeholders in research phase
- Producers/stakeholders can access (and easily understand) recommendations/estimated costs to expand weather network

*Medium to long-term performance indicators (beyond project timeline/scope):*

- Decision to expand (or not expand) the network, based on information/costs/benefits provided in the report

Depending on outcome of above decision

- Securing partnerships and funding to establish an enhanced weather network

- Installation of new weather stations in strategic locations
- Improved coverage of weather stations and data availability for producers

**Potential Project Partners**

- Agricultural organizations and producers
- Regional Districts
- BC Ministry of Agriculture
- Farmwest

**Estimated Cost**

Estimated Total Cost: \$32,450

Proposed CAP Funding: \$27,950

Partner Funds (tbc): \$4,500

**Budget [Estimated]**

Stakeholder interviews and review of relevant research (\$5,000)

Review of weather-related tools (\$5,000)

Mapping existing network and identifying gaps (\$6,000)

Identification of options for improved network and tools (including costs) (\$7,000)

Final report and At-a-glance Summary Report: (\$5,000)

Project management and travel expenses (\$1,500)

10% Project administration fee (\$2,950)

**Total: \$32,450**



**From:** [Vicki Gee - Area "E"/West Boundary Director](#)  
**To:** [Roly Russell - Area "D"/Rural Grand Forks Director](#)  
**Cc:** [Mark Andison](#); [Theresa Lenardon](#); [Jennifer Kuhn](#)  
**Subject:** Agenda item for Oct 30 Board meeting please  
**Date:** October 22, 2019 8:00:16 AM  
**Attachments:** [image001.png](#)

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It's in regard to complaints I've been receiving from residents about the water bottling plant in Sidley. It was formerly known as Miller Springs. Now it's owned by Naturo Group Investments Inc. I want to ask the Board to write 2 letters. I think this should be done as 2 separate motions.

Ministry of Environment:

- Residents are reporting that 3 streams were ploughed over
- We've been directing people to call the RAPP line
- Will Ministry take action to have streams restored

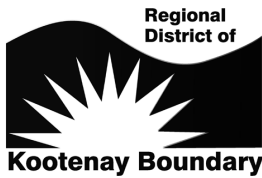
Health Canada:

- We have been receiving complaints from residents about damage to 3 streams on the property that have been ploughed over to accommodate planting of cannabis
- We've put a Stop Work order on construction of a building with no building permit
- I don't know which company is the applicant; there seem to be several companies involved

Thanks,

Vicki Gee  
 Regional Director, Regional District of Kootenay Boundary  
 (250) 446-2042  
[vgee@rdkb.com](mailto:vgee@rdkb.com)





## Staff Report

<b>RE:</b>	Liquor and Cannabis Regulation Branch – Permanent Change to Liquor License Referral: the Moose Lounge, Happy Valley Day Lodge		
<b>Date:</b>	October 30, 2019	<b>File #:</b>	BW-4220-10293.275
<b>To:</b>	Chair Russell and members of the Board of Directors		
<b>From:</b>	Corey Scott, Planner		

### ISSUE INTRODUCTION

We have received a referral from Trevor Hanna of Big White Ski Resort Ltd. for a proposed Permanent Change to a Food-primary liquor license at Big White (see Attachments).

Property Information	
<b>Owner(s):</b>	Big White Ski Resort Ltd.
<b>Agent:</b>	Trevor Hanna
<b>Location:</b>	505 Happy Valley Road
<b>Electoral Area:</b>	Electoral Area E / West Boundary – Big White
<b>Legal Description(s):</b>	DL 4220, lease 338494 (exp.10/31/2039)
<b>Area:</b>	Approx. 206 ha (509 ac) – parcel Approx. 1,100 m <sup>2</sup> (0.27 ac) – building
<b>Current Use(s):</b>	Ski lodge; Eating and drinking establishment
Land Use Bylaws	
<b>OCP Bylaw: 1125</b>	Black Forest Future Growth Area; Day Lodge Commercial
<b>DP Area:</b>	Commercial and Multi-Family DP1; Alpine Environmentally Sensitive DP2
<b>Zoning Bylaw: 1166</b>	Recreational Resource 1 (REC 1)

### HISTORY / BACKGROUND INFORMATION

The subject property is located at the base of the Happy Valley Gondola. The property is zoned 'Recreational Resource 1', which is intended for a mix of uses meant to support recreational activities.

### PROPOSAL

The proposal is for a permanent change to a food-primary liquor license for "the Moose Lounge" at the Happy Valley Day Lodge. The lounge has an existing liquor license that

Page 1 of 3

\\fs1.ad03.rdkb.local\planning\PD\EA\_'E'\_Big\_White\BW-4220-10293.275 Happy Valley Lodge\2019-09-Liquor-Cannabis\Board\2019-09-30\_LCRB\_Happy-Valley\_Board.docx

operates from 9AM to 1AM. The requested change is classified as a food-primary entertainment endorsement.

The requested change would affect the existing license (license #129236) as it would allow for 'patron participation entertainment', which covers activities such as a dance floor, karaoke and special events. The applicant does not propose to change business hours, number of seats, occupancy, or any other aspect of their current license.

The applicant has noted that the establishment already hosts a number of events but was unaware that the endorsement was required until it was brought to their attention; the change request is being sought proactively by the applicant and is not known to be the result of a complaint.

## **IMPLICATIONS**

If the RDKB wishes to provide comments on a permanent change to a liquor license application, Section 11.3 of *The Liquor Control and Licensing Act* requires the local government to consider the following criteria:

- the potential for noise if the amendment is approved;
- the impact on the community; and
- whether the amendment may result in the establishment being operated in a manner contrary to its primary purpose.

If the amendment may affect nearby residents, the local government must gather the views of residents in accordance with provisions of the *Act*. The options for this are:

1. receiving written comments in response to a public notice of the licence application,
2. conducting a public hearing in respect of the licence application,
3. holding a referendum, or
4. any other similar method determined by the local government.

The RDKB solicits the views of nearby residents and the larger community by requiring the applicant to place a sign or signs on the property, visible at or near the front of the building, by the main entrance, and other conspicuous spots where residents, patrons and members of the community can easily see it and have an opportunity to comment. The applicant placed public notification signs at the main entrances of the building. No public correspondence was received as part of the application process.

## **ADVISORY PLANNING COMMISSION (APC)**

The Big White APC considered the application at their October 1, 2019 meeting. It was felt that the proposed change would not add any additional noise to the operation of the establishment. No major concerns were noted and the application was supported by the APC.

## RECOMMENDATION

Be it resolved that:

**1. The Board recommends the permanent amendment for the food primary license for the Moose Lounge be supported for the following reasons:**

The applicant has requested a permanent change in their Food Primary License to allow for patron participation. Modifying the license should have no impact on the residents, community and neighbouring property owners if approved.

**2. The Board's comments on the prescribed considerations are as follows:**

*a. The potential for noise:*

No negative noise impact to the community is anticipated by approving this application.

*b. The impact on the community:*

The proposal would not affect the current hours of operation at the business.

*c. Is the amendment contrary to the primary purpose of the establishment:*

The proposed change of patron participation is in keeping with the primary purpose of the establishment. The business operates as an eating, drinking and social establishment.

**3. The Board's comments on the views of the residents are as follows:**

The applicant posted 2 notice of the proposal signs at the main entrances of Happy Valley Day Lodge on October 4<sup>th</sup>, 2019. No comments have been received by the Planning and Development Department.

## ATTACHMENTS

Site Location Map  
Subject Property Map  
Applicant Submission



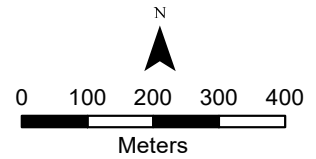


Regional District of  
Kootenay Boundary

Date: 23-Sep-2019

## Site Location Map

DL 4220,  
SDYL



1:10,000



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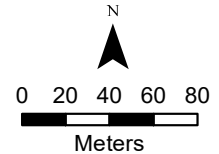




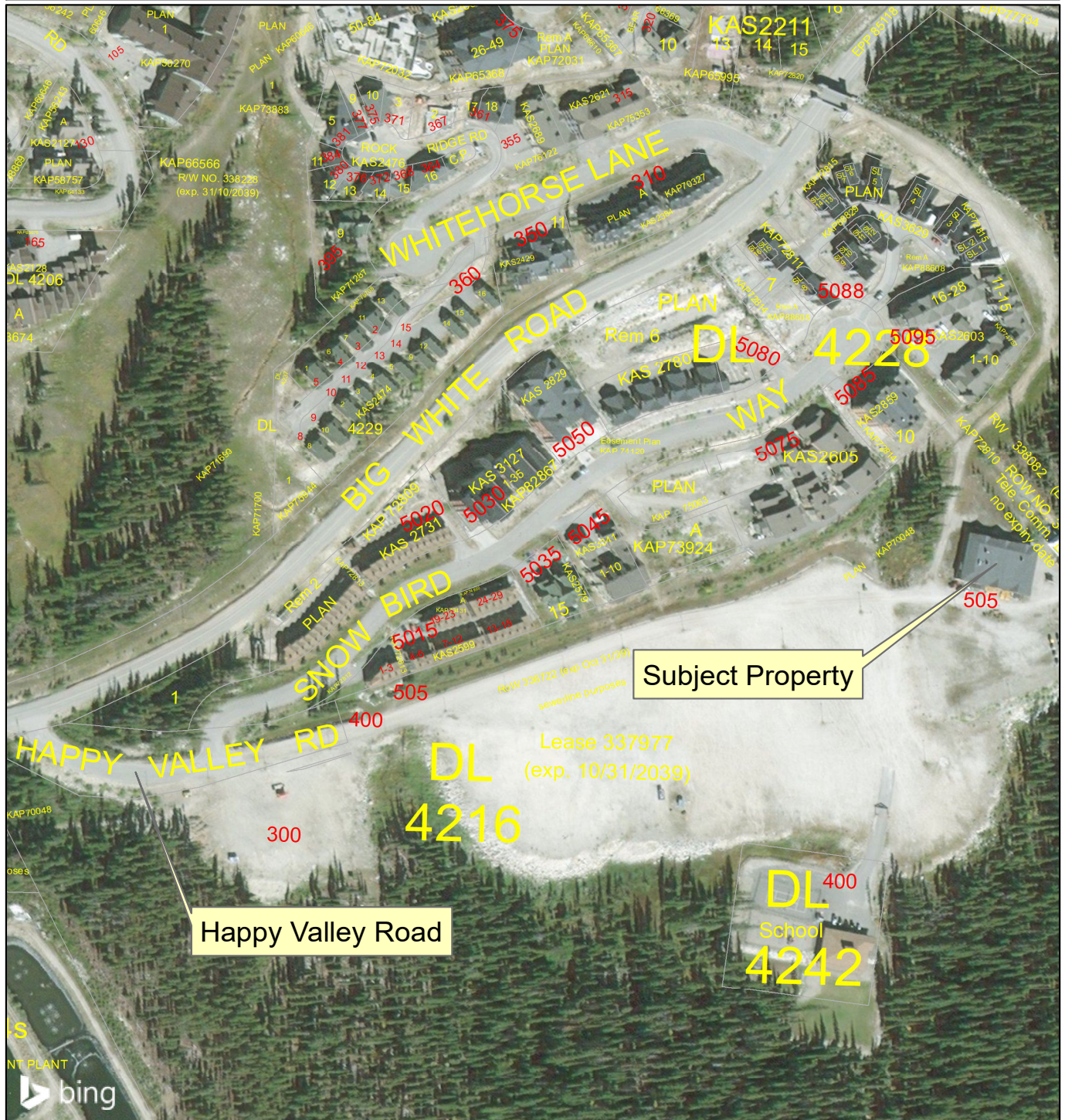
## Regional District of Kootenay Boundary

Date: 23-Sep-2019

# Subject Property Map

DL 4220,  
SDYL

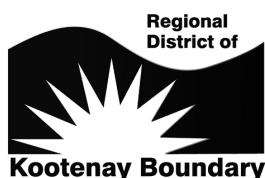
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**Excerpt from September 12, 2019 e-mail correspondence with the applicant, Trevor Hanna**

“It was recently confirmed that the Liquor & Cannabis Regulation Branch expects all holders of food primary liquor licenses to have a specific endorsement on their license to permit Patron Participation Entertainment in the restaurant and banquet rooms. Therefore, if a hotel, resort, golf course or restaurant has facilities and holds events such as weddings, anniversary events, parties, fundraisers that involve activities with patrons dancing, karaoke or comedy, they expect the licensee to apply for the endorsement. Interestingly, a significant number of hotels, resorts and golf courses do not have this endorsement. The process to obtain this endorsement involves both local government and Liquor Branch approval.”



## Staff Report

<b>RE:</b>	Liquor and Cannabis Regulation Branch – Permanent Change to Liquor License Referral: Black Forest Day Lodge		
<b>Date:</b>	October 30, 2019	<b>File #:</b>	BW-4246 Black Forest Day Lodge
<b>To:</b>	Chair Russell and members of the Board of Directors		
<b>From:</b>	Corey Scott, Planner		

### ISSUE INTRODUCTION

We have received a referral from Trevor Hanna of Big White Ski Resort Ltd. for a proposed Permanent Change to a Food-primary liquor license at Big White (see Attachments).

Property Information	
<b>Owner(s):</b>	Big White Ski Resort Ltd.
<b>Agent:</b>	Trevor Hanna
<b>Location:</b>	805 Black Forest Way
<b>Electoral Area:</b>	Electoral Area E / West Boundary – Big White
<b>Legal Description(s):</b>	Plan EPC1108, DL 4246, SDYD
<b>Area:</b>	3.51 ha (8.7 ac)
<b>Current Use(s):</b>	Ski lodge; Eating and drinking establishment
Land Use Bylaws	
<b>OCP Bylaw: 1125</b>	Recreational Resource; Black Forest Future Growth Area
<b>DP Area:</b>	Commercial & Multi-Family (DP1) Alpine Environmentally Sensitive (DP2)
<b>Zoning Bylaw: 1166</b>	Recreational Resource 1 (REC 1)

### HISTORY / BACKGROUND INFORMATION

The subject property is located at the base of the Black Forest chairlift. The property is zoned 'Recreational Resource 1', which is intended for a mix of uses meant to support recreational activities.

### PROPOSAL

The proposal is for a permanent change to a food-primary liquor license for the Black Forest Day Lodge. The recently constructed day lodge has an existing liquor license that

Page 1 of 3

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operates from 9AM to midnight. The requested change is classified as a food-primary entertainment endorsement. The applicant does not propose to change business hours, number of seats, occupancy, or any other aspect of their current license.

The requested change would affect the existing license (license #306731) as it would allow for 'patron participation entertainment', which covers activities such as a dance floor, karaoke and special events.

The applicant has noted that the establishment already hosts a number of events but was unaware that the endorsement was required until it was brought to their attention; the change request is being sought proactively by the applicant and is not known to be the result of a complaint.

## IMPLICATIONS

If the RDKB wishes to provide comments on a permanent change to a liquor license application, Section 11.3 of *The Liquor Control and Licensing Act* requires the local government to consider the following criteria:

- the potential for noise if the amendment is approved;
- the impact on the community; and
- whether the amendment may result in the establishment being operated in a manner contrary to its primary purpose.

If the amendment may affect nearby residents, the local government must gather the views of residents in accordance with provisions of the *Act*. Nearby residents would not be affected by the change because the day lodge is located approximately 250 metres away from any other residential or commercial land uses.

## ADVISORY PLANNING COMMISSION (APC)

The Big White APC considered the application at their October 1, 2019 meeting. It was felt that the proposed change would not add any additional noise to the operation of the establishment. No major concerns were noted and the application was supported by the APC.

## RECOMMENDATION

Be it resolved that:

- 1. The Board recommends the permanent amendment for the food primary license for the Black Forest Day Lodge be supported for the following reasons:**

The applicant has requested a permanent change in their Food Primary License to allow for patron participation. Modifying the license should have no impact on the residents, community and neighbouring property owners if approved.

**2. The Board's comments on the prescribed considerations are as follows:**

***a. The potential for noise:***

No negative noise impact to the community is anticipated by approving this application.

***b. The impact on the community:***

The proposal would not affect the current hours of operation at the business.

***c. Is the amendment contrary to the primary purpose of the establishment:***

The proposed change of patron participation is in keeping with the primary purpose of the establishment. The business operates as an eating, drinking and social establishment.

**3. The Board's comments on the views of the residents are as follows:**

As the Black Forest Day Lodge is approximately 250 metres away from any other residential or commercial land uses no negative impact to the community is anticipated by approving this application.

**ATTACHMENTS**

Site Location Map  
Subject Property Map  
Applicant Submission



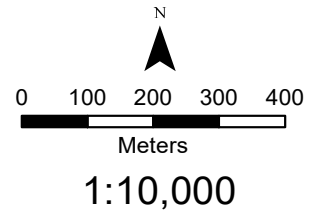


Regional District of  
Kootenay Boundary

Date: 23-Sep-2019

## Site Location Map

Plan EPC1108,  
DL 4246,  
SDYL



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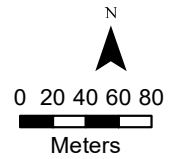


Regional District of  
Kootenay Boundary

Date: 23-Sep-2019

## Subject Property Map

Plan EPC1108,  
DL 4246,  
SDYL



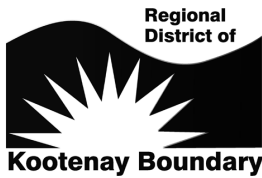
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Document Path: P:\PD\EA\_E\Big\_White\BW-4246 Black Forest Day Lodge\09-2019\_Liquor-Cannabis\_LL-Change\Mapping\2019-09-23\_SPM\_BW-4246.mxd

**Excerpt from September 12, 2019 e-mail correspondence with the applicant, Trevor Hanna**

“It was recently confirmed that the Liquor & Cannabis Regulation Branch expects all holders of food primary liquor licenses to have a specific endorsement on their license to permit Patron Participation Entertainment in the restaurant and banquet rooms. Therefore, if a hotel, resort, golf course or restaurant has facilities and holds events such as weddings, anniversary events, parties, fundraisers that involve activities with patrons dancing, karaoke or comedy, they expect the licensee to apply for the endorsement. Interestingly, a significant number of hotels, resorts and golf courses do not have this endorsement. The process to obtain this endorsement involves both local government and Liquor Branch approval.”



## Staff Report

<b>RE:</b>	Liquor and Cannabis Regulation Branch – Permanent Change to Liquor License Referral: The Woods Restaurant		
<b>Date:</b>	October 30, 2019	<b>File #:</b>	BW-4109s-07387.055
<b>To:</b>	Chair Russell and members of the Board of Directors		
<b>From:</b>	Corey Scott, Planner		

### ISSUE INTRODUCTION

We have received a referral from Trevor Hanna of Big White Ski Resort Ltd. for a proposed Permanent Change to a Food-primary liquor license at Big White (see Attachments).

Property Information	
<b>Owner(s):</b>	Big White Ski Resort Ltd.
<b>Agent:</b>	Trevor Hanna
<b>Location:</b>	6460 Whiskey Jack Road
<b>Electoral Area:</b>	Electoral Area E / West Boundary – Big White
<b>Legal Description(s):</b>	Lot 1, Plan KAP61280, DL 4109s
<b>Area:</b>	0.43 ha (1.063 ac)
<b>Current Use(s):</b>	Eating and drinking establishment
Land Use Bylaws	
<b>OCP Bylaw: 1125</b>	Village Core
<b>DP Area:</b>	Commercial & Multi-Family (DP1) Alpine Environmentally Sensitive (DP2)
<b>Zoning Bylaw: 1166</b>	Village Core 6 (VC6)

### HISTORY / BACKGROUND INFORMATION

The subject property is located in the Village Core at 6460 Whiskey Jack Road. The property is zoned 'Village Core 6', which allows for a mix of predominantly commercial activities. The subject property is the current location for "The Woods Restaurant."

### PROPOSAL

The proposal is for a permanent change to a food-primary liquor license for The Woods. The Woods has an existing liquor license that operates from 9AM to midnight. The requested change is classified as a food-primary entertainment endorsement.

Page 1 of 3

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The requested change would affect the existing license (license #306731) as it would allow for 'patron participation entertainment', which covers activities such as a dance floor, karaoke and special events. The applicant does not propose to change business hours.

The applicant has noted that the establishment already hosts a number of events but was unaware that the endorsement was required until it was brought to their attention; the change request is being sought proactively by the applicant and is not known to be the result of a complaint.

## **IMPLICATIONS**

If the RDKB wishes to provide comments on a permanent change to a liquor license application, Section 11.3 of *The Liquor Control and Licensing Act* requires the local government to consider the following criteria:

- the potential for noise if the amendment is approved;
- the impact on the community; and
- whether the amendment may result in the establishment being operated in a manner contrary to its primary purpose.

If the amendment may affect nearby residents, the local government must gather the views of residents in accordance with provisions of the *Act*. The options for this are:

1. receiving written comments in response to a public notice of the licence application,
2. conducting a public hearing in respect of the licence application,
3. holding a referendum, or
4. any other similar method determined by the local government.

The RDKB solicits the views of nearby residents and the larger community by requiring the applicant to place a sign or signs on the property, visible at or near the front of the building, by the main entrance, and other conspicuous spots where residents, patrons and members of the community can easily see it and have an opportunity to comment. The applicant placed public notification signs at the main entrances of the building. No public correspondence was received as part of the application process.

## **ADVISORY PLANNING COMMISSION (APC)**

The Big White APC considered the application at their October 1, 2019 meeting. It was felt that the proposed change would not add any additional noise to the operation of the establishment. No major concerns were noted and the application was supported by the APC.



## RECOMMENDATION

Be it resolved that:

**1. The Board recommends the permanent amendment for the food primary license for the Woods Restaurant be supported for the following reasons:**

The applicant has requested a permanent change in their Food Primary License to allow for patron participation. Modifying the license should have no impact on the residents, community and neighbouring property owners if approved.

**2. The Board's comments on the prescribed considerations are as follows:**

*a. The potential for noise:*

No negative noise impact to the community is anticipated by approving this application.

*b. The impact on the community:*

The proposal would not affect the current hours of operation at the business.

*c. Is the amendment contrary to the primary purpose of the establishment:*

The proposed change of patron participation is in keeping with the primary purpose of the establishment. The business operates as an eating, drinking and social establishment.

**3. The Board's comments on the views of the residents are as follows:**

The applicant posted 2 notice of the proposal signs at the Woods Restaurant at the front entrance on October 4<sup>th</sup>, 2019. No comments have been received by the Planning and Development Department.

## ATTACHMENTS

Site Location Map  
Subject Property Map  
Applicant Submission



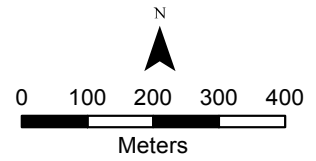


Regional District of  
Kootenay Boundary

Date: 19-Sep-2019

## Site Location Map

Lot 1, Plan KAP61280,  
DL 4109S, SDYL



1:10,000

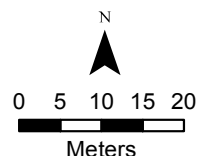


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Date: 19-Sep-2019

Lot 1, Plan KAP61280,  
DL 4109S, SDYL



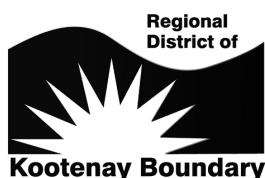
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Document Path: P:\PD\EA 'E' Big White\BW-4109s-07387.055-Big White Ski Resort Ltd\2019 LCRB LL Change Sep-12-2019\Mapping\2019-09-19 SPM BW-4109s-07387.055.mxd

**Excerpt from September 12, 2019 e-mail correspondence with the applicant, Trevor Hanna**

“It was recently confirmed that the Liquor & Cannabis Regulation Branch expects all holders of food primary liquor licenses to have a specific endorsement on their license to permit Patron Participation Entertainment in the restaurant and banquet rooms. Therefore, if a hotel, resort, golf course or restaurant has facilities and holds events such as weddings, anniversary events, parties, fundraisers that involve activities with patrons dancing, karaoke or comedy, they expect the licensee to apply for the endorsement. Interestingly, a significant number of hotels, resorts and golf courses do not have this endorsement. The process to obtain this endorsement involves both local government and Liquor Branch approval.”



## Staff Report

<b>RE:</b>	Surveyor General – Natural Boundary		
<b>Date:</b>	October 30, 2019	<b>File #:</b>	C-1181s-04644.000 Summer Magic Estate
<b>To:</b>	Chair Russell and members of the Board of Directors		
<b>From:</b>	Corey Scott, Planner		

### ISSUE INTRODUCTION

The owners of the subject property have applied to the Land Title and Survey Authority (LTSA) to correct the location of the natural boundary.

Property Information	
<b>Owner(s):</b>	Summer Magic Estate Corp.
<b>Location:</b>	2586 Graham Road
<b>Electoral Area:</b>	Electoral Area C/Christina Lake
<b>Legal Description(s):</b>	Lot A, DL 1181s, SDYD, Plan KAP28414
<b>Area:</b>	7.54 acres (3 ha)
Land Use Bylaws	
<b>OCP Designation:</b>	Waterfront Residential
<b>DP Area:</b>	Waterfront Environmentally Sensitive
<b>Zoning:</b>	Waterfront Residential 2 (R2)

### HISTORY / BACKGROUND FACTORS

Approval of changes to the natural boundary of a watercourse is ultimately a decision of LTSA, however they will take into consideration local knowledge regarding any changes that have been made that could have influenced the natural boundary.

### PROPOSAL

LTSA has forwarded an application from Summer Magic Estate for adjustments to the natural boundary at Christina Lake. As described in the referral, the original survey was done in 1956. Jerome Hango, BCLS, identified a number of errors in the survey that are noted in the attached submission.

### ADVISORY PLANNING COMMISSION (APC)

The Electoral Area C/Christina Lake APC considered the referral at their October 1, 2019 meeting. No comments were provided for the application.

Page 1 of 2

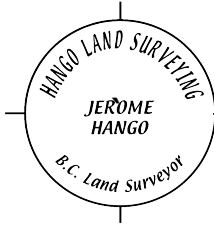
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**RECOMMENDATION**

That the staff report regarding the application to correct the location of the natural boundary submitted by Summer Magic Estate Corp. for Crown land fronting Lot A, DL 1181s, SDYD, Plan KAP28414, Electoral Area C/Christina be received.

**ATTACHMENTS**

LTSA Referral



2924 – 9th Avenue Castlegar BC V1N 2Z1  
 Phone: (250) 365-5342  
 email: jhango@hangolandsurveys.com • www.hangolandsurveys.com

September 3, 2019

My File 2513  
 Your File

Land Title and Survey Authority of BC  
 Surveyor General Branch  
 Suite 200-1321 Blanshard Street  
 Victoria, B.C. V8W 9J3

**Attn: Cristin Schlossberger**

Dear Ms. Schlossberger

Re: Natural Boundary Adjustment application  
 Lot A DL 1181S SCYD Plan 28414  
2586 West Lake Drive, Christina Lake, BC

The Natural Boundary Adjustment application for the above noted location is to correct a very glaring and serious error in a survey or calculation and drafting, or both, shown on plan 7571 SDYD, by Rupert Williams Hagen, BCLS, and reg'd in 1956. The erroneous natural boundary appears to have been copied from the parent plan, plan 4913, by Donal Allan Currie, BCLS, registered in 1949. The boundary could have been corrected by Hagen if he had bothered to actually survey it. I am certain that to reproduce errors of the magnitude on plan 4913, Hagen copied the data from Currie's plan.

The title natural boundary according to plan 7571 is seriously in error, running on the ground over bedrock more than 10.0 metres above the pnb and 15.0 metres inland from the pnb. Other errors were found on the pins at the rear lot lines up the mountain, being about 16m out of place in a southerly direction.

The district lot line was tied from corner to corner along the west boundary to correct the gore/overlap at the rear of the subject lot as suggested by Jeff Beddoes in order to produce a plan that deals with all the errors in the survey, not just the natural boundary location.

The error in natural boundary location as depicted on plan 7571 is very pronounced and there is no doubt that it is in error and that the natural boundary has not been substantially altered in any way from what it was prior to the subdivision by plan 7571 or its natural state prior to plan 4913.

I had doubts about the actual original natural boundary location in the vicinity of the main cabin at the waters edge. Based on large trees north and south of the cabin and sidewalks and improvements around the edges of the cabin I did not know where the original natural boundary might have been. The wall built up along the water and fill behind it to level up the top of the wall with the lower level of the cabin made it appear that maybe the cabin or wall was partly on fill however the present owners were able to show me historical photos that prove without a doubt that all improvements are on bedrock and

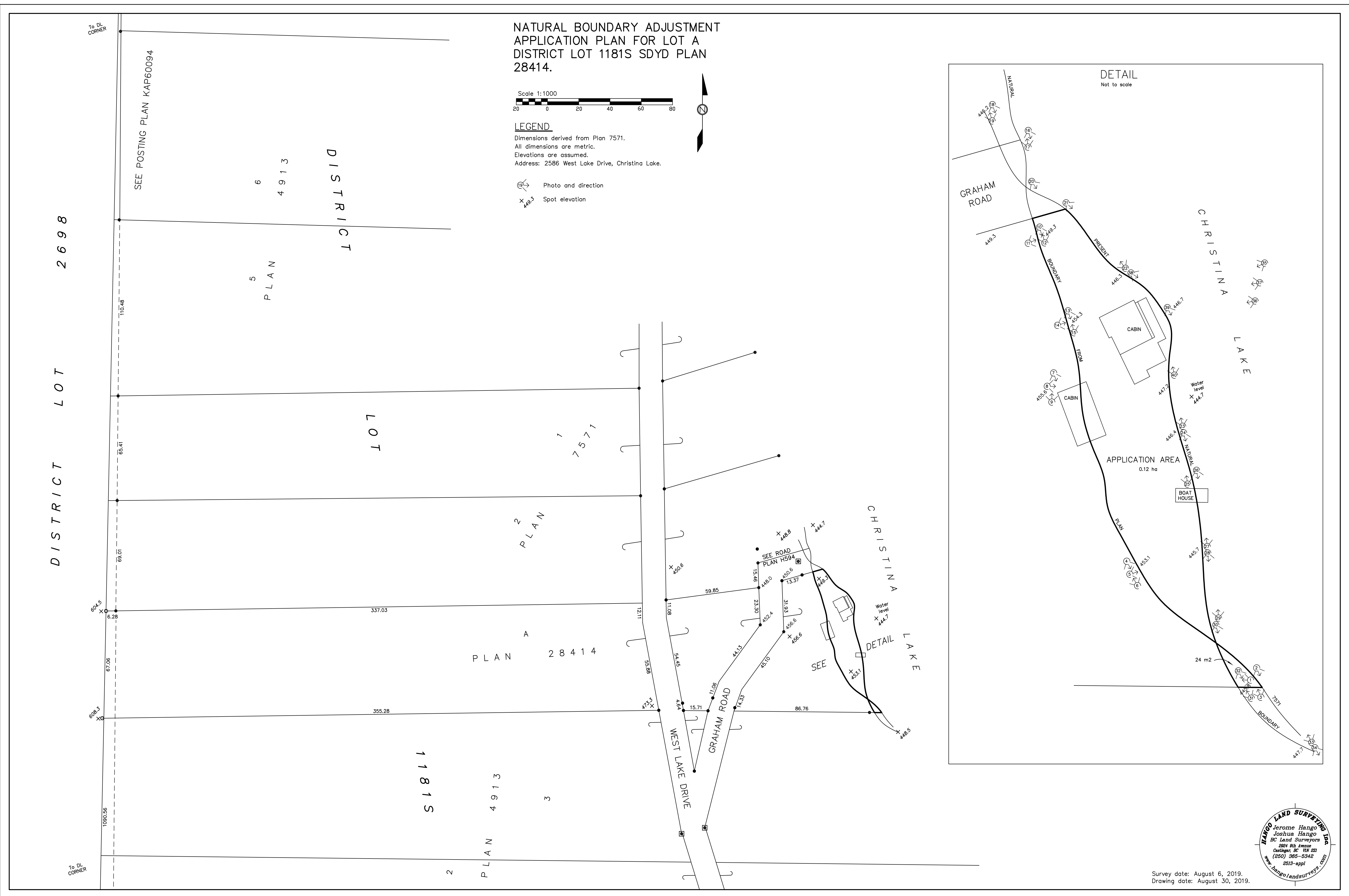
no part of the property is built or improved on fill or altered bank. The underlying terrain is mostly solid bedrock and the lake drops off steeply from pnb, a rock mountain side below water. The owner was in a boat on the day I was there and the depth sounder in the boat registered 75 feet deep about 50 feet from the pnb.

The historical photos taken at construction of the cabin by the previous owner clearly show steep banks, solid rock and the retaining wall built around the front of the cabin is on the natural solid rock that exists there.

If you have any questions or require anything further do not hesitate to call me.

Yours truly

Jerome P. Hango, B.C.L.S., S.L.S.  
Joshua G. Hango, B.C.L.S.





**Jennifer Kuhn**

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**From:** is@rdkb.com  
**Sent:** October 10, 2019 9:58 AM  
**To:** Theresa Lenardon; Information Services; Jennifer Kuhn; Melissa Zahn  
**Subject:** Grant-in-Aid Form submitted by Wildsight, email address - bryan@wildsight.ca

**Online Grant-in-Aid Application****Electoral Area(s) Applied to:**

Electoral Area 'A' Director Ali Grieve, Electoral Area 'B' / Lower Columbia- Old Glory Director Linda Worley

**Applicant Information:**

Applicant: Wildsight  
 Address: 2- 495 Wallinger Ave, Kimberley BC, V1A 1Z6  
 Phone: 250-427-9325  
 Fax:  
 Email: bryan@wildsight.ca  
 Representative: Monica Nissen, Education Program Manager

Make Cheque Payable To: Wildsight

**Other Expenses:**

Total Cost of Project: \$\$147,060

Amount Requested from  
RDKB Director(s):

~~\$\$2,500~~

*\$800 Approved by Director Worley  
October 24, 2019*

What is the Grant-in-Aid for?

Wildsight works locally, regionally and globally to protect biodiversity and encourage sustainable communities in Canada's Columbia and Rocky Mountain regions. Wildsight's environmental education

programs, delivered by local educators, build ecological literacy and a conservation ethic. The grant would be used to deliver Wildsight's BEYOND RECYCLING education program to students in Fruitvale and Rossland. In the 25-week program, students are challenged to look critically at the environmental impact of their schools, homes and lifestyles and think 'beyond' simply recycling for effective and positive environmental action. Through hands-on research, field trips, science experiments and special presentations, students explore critical environmental issues and action. Students perform waste, water and energy audits in their schools and homes through the program's 'EcoChallenges' and learn about opportunities for ACTION to reduce their impact and contribute to climate change solutions. This program has been developed over a decade and is highly sought after by teachers, students, and parents alike. Please see additional documents for detailed lesson list as well as teacher and student feedback, and visit [www.beyondrecycling.ca](http://www.beyondrecycling.ca) for more information and to see class blogs, photos, etc.

#### List of Other Organizations Applied to for Funding

Name of Organization    Columbia Basin Trust

Amount Requested    60,000

Amount Secured    60,000

Name of Organization    NSERC

Amount Requested    15,000

Amount Secured    15,000

Name of Organization    BC Gaming

Amount Requested    10,000

Amount Secured    10,000

Documents uploaded with Submission?

["BEYOND RECYCLING TEACHER \u0026 STUDENT FEEDBACK .docx", "BR Lesson List-2.doc", "RDKB 19-20 Beyond Recycling Budget.pdf"]

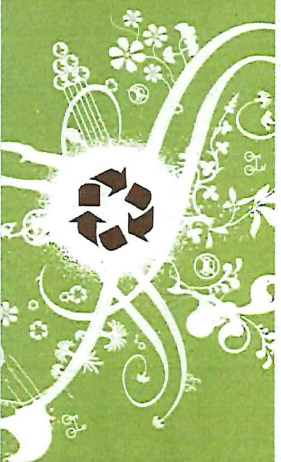
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Wildsight - Beyond Recycling Budget - 2019-2020 School Year				
BUDGET ITEM	Note	Total Beyond Recycling (All Regions)	Kootenay Boundary Region	RDKB Per Year
<b>Revenue</b>				
CBT	Overall program support	60,000	4,900	
NSERC	Overall program support	15,000	1,200	
BC Gaming	Overall program support	10,000	800	
Regional Governments	Region Specific	59,560	0	
RDKB	Kootenay Boundary	2,500	2,500	2,500
<b>Total Revenue</b>		<b>147,060</b>	<b>9,400</b>	<b>2,500</b>
<b>Expenses</b>				
<b>Administration and Overhead</b>				
Operational Support	Accounting, IT, office rental, insurance	14,706	940	250
<b>Staffing and Coordinators' Wages</b>				
	Program manager Program coordinator			
Coordination & Management		24,905	1,190	
Program educators	26 total programs, 390 total classes delivered	72,555	4,570	1,650
Program development	Program improvements and upgrades	5,000	0	
<b>Capital Purchases, Equipment Rental and Project Supplies</b>				
Prop kit creation	Paper, printing, prop kit maintenance	1,188	160	0
<b>Promotion and Advertising Costs</b>				
	Website, posters, social media, press releases, materials design and editing, content creation, newsletter distribution, creative direction			
Promotion & Outreach		14,706	940	250
<b>Travel, Training &amp; Other Costs</b>				
Mileage to schools	0.54 km/h	5,000	1,000	150
Field trip busing	\$300 per trip @ 30 trips	9,000	600	200
<b>Total Expenses</b>		<b>147,060</b>	<b>9,400</b>	<b>2,500</b>

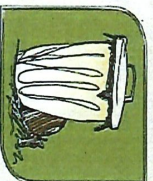


# BEYOND RECYCLING

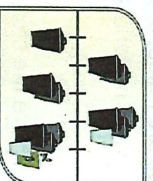
LESSONS ABOUT PRESS BLOG



## LESSONS



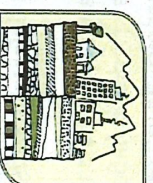
GARBOLGY



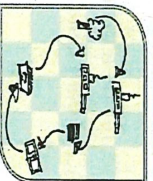
HISTORY OF WASTE



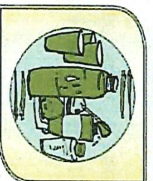
WASTE FIELD TRIP



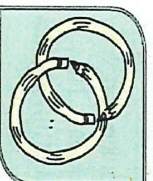
IT'S ALL FROM EARTH



LIFECYCLE OF STUFF



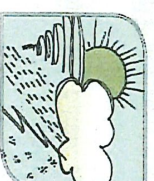
IT'S A PLASTIC WORLD



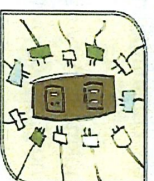
CLOSING THE LOOP



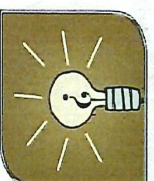
PAPER MAKING



OUR EVOLVING CLIMATE



OUR ENERGY



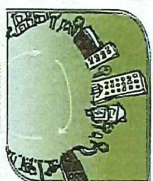
PATH OF POWER



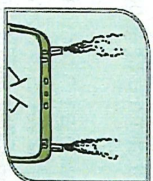
ENERGY DEBATES



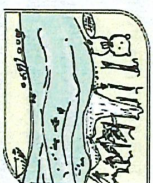
ECO FOOTPRINT



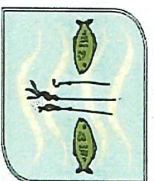
SUSTAINABILITY



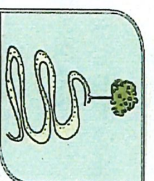
TRANSPORTATION



OUR WATER



FISHING FOR SUSTAINABILITY



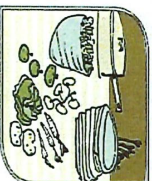
TRUE COST OF FOOD



GOOD FOOD FIELD TRIP



WE ARE NATURE



REAL FOOD POLITICS



ECO CHALLENGE



EARTH DAY

## BEYOND RECYCLING CURRICULUM CONTENT

The following is a synopsis of the curriculum covered during the Beyond Recycling lessons.

**Garbology** - Beginning with an audit of the waste created in their own classroom with the help of a visiting 'garbologist', students investigate waste reduction options.

**The History of Waste** - Students consider the evolution of waste and present day patterns of consumption through the use of costumes and a fun and interactive dress-up game.

**Waste Field Trip** - This field study involves a visit to local transfer stations, landfills and recycling centers led by site operators and Regional District staff.

**It's All from the Earth** - Students look at how things are made, exploring extraction and the positive and negative impacts associated with getting raw materials from around the world to make the products we use on a daily basis.

**Life Cycle of Stuff** - Working in groups, students explore the story of product lifecycle. This in-depth research on the lifecycle of a particular product will be presented to the class.

**It's a Plastic World** - Using a cooking analogy complete with costume, recipe and ingredients, students examine how plastic is made. They then delve into the impact of our plastic use through the study the North Pacific Garbage Patch.

**Closing the Loop** - Students groups present on the life cycles of common everyday items reporting on the extraction, production, transportation, consumption and disposal of their item.

**Paper Making** - The class is turned into a paper making factory using waste paper to create hand- made paper, as students literally take recycling into their own hands.

**Our Changing Climate** - Students participate in demonstrations to support them in understanding the science behind climate change and explore community solutions.

**Our Energy** - This lesson starts with an introduction to the concept of energy and a brief history about how humans have harnessed various forms of energy to do work. Students then research renewable and non-renewable forms of energy production and work in groups to research one type of energy in preparation for a grand debate.

**Path of Power** - Student look at how electricity is generated in BC and examine the pathway of energy from the source to outlet. We explore methods of energy efficiency and conservation.

**Energy Debates** - Using formal debating criteria and format, groups of students defend their source of energy and attack other groups' arguments, looking at pros and cons of each source.



**Eco Footprint** - Students explore the Ecological Footprint concept, measure their footprint using an online tool, and explore footprint sizes and lifestyles from around the world.

**Sustainability** - This lesson begins with an interactive demonstration of worldwide energy use inequities. Students explore the difference between wants and needs and look through the lens of the 7th Generation law at the concept of sustainability.

**Transportation** - A 'fact or fiction' game leads students through a historical look at how transportation has changed over time. Students then learn about six current transportation alternatives, as a way of exploring solutions aimed at solving environmental issues.

**Our Water** - Students look the global water picture, water cycle and distribution of freshwater on Earth. Water quantity and quality issues are explored with a hands-on simulation game.

**Fishing for Sustainability** - In this role-play activity, students interact with the concept and practice of sustainable resource use and management. They work together in groups to manage a stock of fish in a lake for multiple years.

**True Cost of Food** - Students examine various food production methods, including factory farms and monoculture practices and look at what is involved in creating an average meal.

**Good Food Field Trip** - Students explore where their food comes from by visiting a local farm, community garden or taking a trip to their local grocery store.

**Real Food Potluck** - Through a potluck, students are invited to bring a 'real food' item in class, then tell its story including its origin, processing, packaging, and how they helped preparing it.

**We are Nature** - In this outdoor lesson, students contemplate the fundamental connection and inextricable link between humans and nature,. They consider their reliance on and appreciation for their place in nature.

**Earth Day** - Students participate in celebrations either in their schools or communities as well as one of the four following options:

**Trash2Treasure** - Students take trash or recycling and turn it into a useful item. They then host a showcase to show off the treasure they have create.

**City of the Future** - Students plan for the future by building a model eco-city out of recycled materials. Students use concepts addressed in BR to plan their city.

**Cinema Showcase** - Students view and discuss thought provoking eco-short films.

**BR Science Fair** - Students research and present on an inquiry eco-topic they choose.

**EcoChallenge** - Student-based action projects in five ecological footprint areas – waste, energy, water, transportation and food. These hands-on activities aim to inspire action and model changing behaviour.

#### **Waste**

- **TRACK YOUR TRASH** – Students track how much garbage the class makes, then choose an action to try and reduce the amount of garbage created.
- **HOME GARBAGE AUDIT** – After sorting and tracking the garbage their family creates, students identify what was in the garbage that shouldn't be, to guide home-based waste-reduction actions.
- **TIPS & TRICKS** – Students create a school-wide garbage-free lunch campaign to share tips and tricks to create less waste.
- **REDUCE & REUSE** – Classes host a toy or book swap for the rest of the school, to encourage reusing.
- **COMPOST THIS** – Using a vermicompost bin, or starting an outside bin, students try out composting for themselves, then calculate how much less garbage they create.

#### **Water**

- **SHORT SHOWER CHALLENGE** – Individuals measure how much water their showers use and then challenge their family members to reduce the length of their showers as well.
- **HOW MUCH WATER?** – Students track how much water they use daily and then examine their choices to see if it's possible to personally reduce the amount.

#### **Food**

- **LOCAL FOOD CHALLENGE** – Students map where the food they eat comes from and then compare their results to find out the most common local foods.
- **INVESTIGATE IT** – Students explore their cupboards to track what kind of food choices they make in their home and share their findings.

#### **Energy**

- **INVESTIGATE YOUR HOME** – With the help of family, students examine how they use energy in their homes and choose an area to reduce the amount of energy used.
- **SCREEN FREE** – Kids are put their families to the test by spending a night at home using no screens. They track the number of hours they were screen-free.
- **PROGRAM IT** – Students research the heating of their homes and challenge families to program their thermostats to reduce the temperatures.
- **NEED IT?** – Classes choose one electrical item that they can give up for a day. Or track the hours they choose to use no electricity in the classroom.
- **PHANTOM FIND** – Students are to find the phantom electricity users in their home or school and map them. They then can identify ways to reduce.

#### **Transportation**

- **MEASURE IT** – Participants 'Take it to the trac' to record walking speed, then calculate how long it would take to walk to various locations, with the goal of encouraging more human-powered transportation to nearby destinations.
- **IDLE FREE** – Students work to improve air quality around schools by encouraging driving parents to turn off their engines.

- WALKING SCHOOL BUS – Students organize groups who regularly walk to school together.



## BEYOND RECYCLING TEACHER FEEDBACK

Participating teachers continue to give the program rave reviews. Some highlights are expressed in the teacher quotes below.

"The children continue to make reference to information we learned during the energy debate lesson. They now have a greater awareness of different energy sources and how they impact our environment." - Anita Sinclair

"The students are now much more aware of the impacts that humans are making on the planet, but also the impacts that they, individually, are making." - Maggie Webster

"This program makes everything so hands on and interesting. I could never teach this material with this level of impact and it has a lot to do with all the props."

"Throughout this experience, students gained a strong sense of empowerment to make a difference. Although they are young, they want to make positive contributions to not only their immediate community, but the world as a whole." -Kyle Cullins

"They are learning so much and I can see real changes in their behaviour (such as using the compost bin and reminding me to turn off lights and equipment when leaving the classroom)." - Maggie Webster

## STUDENT FEEDBACK AND HIGHLIGHTS

Students have told us again and again that they love the Beyond Recycling program. Participation in discussions and activities is enthusiastic and students are deeply engaged. This enthusiasm is reflected in the student feedback that we collect, as well as the appreciation given to our educators when they visit the classrooms.

- "I used to not recycle but now I do and I sort my garbage for compost, recycling and waste." —Salem
- "I have changed by using less plastics, by not using plastic bags in my lunch and using less energy, turning off the lights when I exit my room." —Danielle
- "I think Beyond Recycling is good for me to learn to make our planet a better place!" —Faith
- "I learned to not use as much water and to not let my mom idle the vehicle. I also learned that if we continue on in the future like this we might need 9 earths." —Isla
- "The biggest concern is the amount of waste we produce especially plastic, because around 2030 scientists predict there will be more plastic than fish in the world." —Matthew

- "I have changed a lot since we started Beyond Recycling. I started to turn off lights more often, I took shorter showers and started to care about biking to places and use less fossil fuels."—Tristan
- "I have started to re-use my plastic bags and keep washing them because in a certain amount of years there will be more plastic in the ocean than fish. And just in general I 've tried to be re-using stuff."—Lark
- "I have become much more conscious about my consumption of single-use plastics, I now think about where it goes, and I know that plastic doesn't just "disappear" when I throw things away."—Paxal
- "It changed the way I think about people and the earth. Now I realize we need to be more careful about the decisions we make in our life."—Madelyn
- "It taught me to think critically when buying food or choosing a school lunch to consider all options and how my choice affects the environment. It really grew my knowledge!"—Alec
- "I have changed what I recycle. Since learning about recycling I have watched many things about our planet and how to be zero waste."—Jade
- "I learned that it is so important to recycle and to help this earth so i will NEVER be lazy and just decide not to recycle."—Aylan

**Jennifer Kuhn**

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**From:** is@rdkb.com  
**Sent:** October 18, 2019 2:39 PM  
**To:** Theresa Lenardon; Information Services; Jennifer Kuhn; Melissa Zahn  
**Subject:** Grant-in-Aid Form submitted by Christina Lake Firefighter Society, email address - adamandangiemore@gmail.com

**Online Grant-in-Aid Application****Electoral Area(s) Applied to:**

Electoral Area 'C' / Christina Lake Director Grace McGregor

**Applicant Information:**

Applicant: Christina Lake Firefighter Society

Address: PO Box 18, Christina Lake, B.C., V0H 1E0

Phone: 2504476611

Fax: 2504472649

Email: adamandangiemore@gmail.com

Representative: Adam More

Make Cheque Payable To: Christina Lake Firefighter Society

**Other Expenses:**

Total Cost of Project: \$\$3800.00

Amount Requested from  
RDKB Director(s):

\$\$2000.00

Approval Director Mrs. McGregor  
October 18, 2019

What is the Grant-in-Aid for?  
The Christina Lake Firefighter Society is requesting this Grant-in-Aid in order to assist in the facilitation of our annual Halloween Fireworks display and bonfire taking place 31 Oct 19.

**List of Other Organizations Applied to for Funding**

Name of Organization

Amount Requested

Amount Secured

Name of Organization

Amount Requested

Amount Secured

Name of Organization

Amount Requested

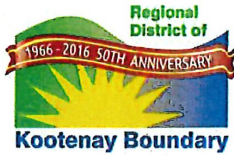
Amount Secured

Documents uploaded with Submission?

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# Grant-in-Aid Request

The personal information you provide on this RDKB document is being collected in accordance with the Freedom of Information and Protection of Privacy Act and will be used only for the purpose of processing RDKB business. This document may become public information. If you have any questions about the collection of your personal information, please contact Theresa Lenardon, Manager of Corporate Administration/Corporate Officer and Freedom of Information Protection of Privacy Officer at 250-368-9148 or [foi@rdkb.com](mailto:foi@rdkb.com).

Please check all Electoral Area Boxes You Are Making Application To:

<input type="checkbox"/> Electoral Area 'A' Director Ali Grieve	<input type="checkbox"/> Electoral Area 'B' Lower Columbia-Old Glory Director Linda Worley	<input type="checkbox"/> Electoral Area 'C' Christina Lake Director Grace McGregor	<input checked="" type="checkbox"/> Electoral Area 'D' Rural Grand Forks Director Roly Russell	<input checked="" type="checkbox"/> Electoral Area 'E' West Boundary Director Vicki Gee
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Applicant:	* Boundary Invasive Species Society			
Address:	* PO Box 57, Rock Creek, BC, V0H 1Y0			
Phone:	* 250-446-2232	Fax:		E-Mail: * manager@boundaryinvasives.com
Representative:	* Barb Stewart			
Make Cheque. Payable To:	* Boundary Invasive Species Society			

*\*Starred items, including contact information, must be completed in full.*

\*\*\*\*GIA Requests of \$5,000.00 or more may require official receipt. The Electoral Area Director may ask for additional information.

What is the total Cost of the Project? \$ 6630.00 What amount are you requesting from this RDKB Director(s)? \$ 1650.00

What is the Grant-in-Aid for? (attach an extra sheet if necessary)

For education and monitoring activities for aquatic invasive plants and animals. Most current funding partners do not fund activities for aquatic invasive species so we are applying to the RDKB Area D&E for total of \$1650 (combined for Area D and E). Activities include awareness work at boat launch (Christina, Jewel and Idabel Lakes), including aquatics with display at relevant events, followup on invasive animal reports to confirm ID, inventory in the Granby river. For veliger sampling this year the province approved funding of 3430.00 for purchase of equipment, staff time and mileage for Idabel and Jewel Lake sampling. Application to be sent to Village of Midway and City of Greenwood. Area C has approved funding from parks and recreation 750.00 of those funds will be used for aquatic education.

Please list all other organizations you have applied to for funding (attach an extra sheet if necessary)

Name of Organization	Habitat Conservation Trust Fund
Amount Requested: \$	3430.00
Amount Secured: \$	3430.00
Name of Organization	Village of Midway
Amount Requested: \$	500
Amount Secured: \$	500.00
Name of Organization	City of Greenwood
Amount Requested: \$	300
Amount Secured: \$	pending

Date: 2019-10-21 Applicant Signature Barb Stewart Digitally signed by Barb Stewart Date: 2019.10.21 13:12:34 -0700 Print Name Barb Stewart

## Office Use Only

Grant approved by Electoral Area Director: \_\_\_\_\_

Approved by Board: \_\_\_\_\_

**SUBMIT**

**Jennifer Kuhn**

**From:** is@rdkb.com  
**Sent:** October 1, 2019 2:14 PM  
**To:** Theresa Lenardon; Information Services; Jennifer Kuhn; Melissa Zahn  
**Subject:** Grant-in-Aid Form submitted by Grand Forks and District Fall Fair Society, email address - odonnellsfarm@hotmail.com

**Online Grant-in-Aid Application****Electoral Area(s) Applied to:**

Electoral Area 'D' / Rural Grand Forks Director Roly Russell

**Applicant Information:**

Applicant: Grand Forks and District Fall Fair Society

Address: 6380 Nursery Rd Grand Forks, BC

Phone: 12504433276

Fax:

Email: odonnellsfarm@hotmail.com

Representative: Danna O'Donnell

Make Cheque Payable To: Danna O'Donnell

**Other Expenses:**

Total Cost of Project: \$\$456.25

Amount Requested from  
 RDKB Director(s):

\$\$456.25

*Approved October 24, 2019  
 Director Roly Russell*

What is the Grant-in-Aid for?

Grant Writing & Fundraising Expert, Deborah Griffiths, coming to speak at BC Fairs Conference!  
 Deborah Griffiths started GNG Communications Inc. in 2010 to work with clients to create optimistic

approaches for non-profit advancement, successful operation, confident management and step-by-step strategies for funding and grants. She has also worked with funders for grant application reviews. From the ground up, Deborah has been involved in B.C.'s museum industry in the Okanagan and on Vancouver Island for over thirty-five years and has a good sense of big dreams on small budgets. For the past thirty years, she has been a museum Executive Director and, in her business, has worked with numerous clients on community projects.

Because funding is fundamental to non-profit work, she's written numerous grants and two books on grants including the Grant Writing and Funding Coach, a Self Counsel Press BC bestseller which explores practical steps for non-profit funding and crowdfunding. She has also worked on capital projects over 2.5 M. She has an M.A. in Leadership from Royal Roads University.

With an enjoyable, collaborative style, she will walk participants through practical, time-saving steps for writing and applying for grants and will discuss crowdfunding opportunities and setting up a campaign. I am hoping to attend this Speaker at the BC Fairs Conference.

#### **List of Other Organizations Applied to for Funding**

Name of Organization    Grand Forks and Boundary Agricultural Society

Amount Requested    456.25

Amount Secured

Name of Organization

Amount Requested

Amount Secured

Name of Organization

Amount Requested

Amount Secured

Documents uploaded with Submission?

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**Jennifer Kuhn**

**From:** is@rdkb.com  
**Sent:** October 16, 2019 2:07 PM  
**To:** Theresa Lenardon; Information Services; Jennifer Kuhn; Melissa Zahn  
**Subject:** Grant-in-Aid Form submitted by Rotary Club of Grand Forks, email address - susan@boundarycf.com

**Online Grant-in-Aid Application****Electoral Area(s) Applied to:**

Electoral Area 'D' / Rural Grand Forks Director Roly Russell

**Applicant Information:**

Applicant: Rotary Club of Grand Forks  
 Address: Box 492, Grand Forks BC V0H 1H0  
 Phone: 2504427262  
 Fax:  
 Email: susan@boundarycf.com  
 Representative: Susan Green

Make Cheque Payable To: Rotary Club of Grand Forks

**Other Expenses:**

Total Cost of Project: \$\$8,000

Amount Requested from  
 RDKB Director(s):

\$2,000 *Approved October 21, 2019*  
*Director Russell*

What is the Grant-in-Aid for?

Annual Halloween Fireworks/Bonfire held at Angus McDonald Park in Grand Forks on October 31st at 6:00 P.M. This event is free to all children/families in the Region. The project is supported by the City of



Grand Forks, local businesses and residents. All businesses in the Grand Forks area are solicited for support.

#### **List of Other Organizations Applied to for Funding**

Name of Organization

Amount Requested

Amount Secured

Name of Organization

Amount Requested

Amount Secured

Name of Organization

Amount Requested

Amount Secured

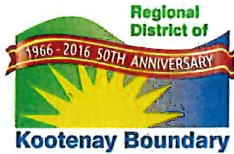
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**Rotary Halloween Bonfire Budget 2019**

Fireworks	\$6000.00
Kettle Corn Supplies	\$ 400.00
Kettle Corn Give Away Bags	\$ 50.00
Event Insurance	\$ 500.00
Halloween Site Supplies	<u>\$ 800.00</u>
<b><u>Total</u></b>	<b><u>\$7750.00</u></b>



# Grant-in-Aid Request

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Please check all Electoral Area Boxes You Are Making Application To:

<input type="checkbox"/> Electoral Area 'A' Director Ali Grieve	<input type="checkbox"/> Electoral Area 'B'/ Lower Columbia-Old Glory Director Linda Worley	<input type="checkbox"/> Electoral Area 'C'/ Christina Lake Director Grace McGregor	<input checked="" type="checkbox"/> Electoral Area 'D'/ Rural Grand Forks Director Roly Russell	<input checked="" type="checkbox"/> Electoral Area 'E'/ West Boundary Director Vicki Gee
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Applicant:	* Boundary Invasive Species Society			
Address:	* PO Box 57, Rock Creek, BC, V0H 1Y0			
Phone:	* 250-446-2232	Fax:		E-Mail: * manager@boundaryinvasives.com
Representative:	* Barb Stewart			
Make Cheque. Payable To:	* Boundary Invasive Species Society			

*\*Starred items, including contact information, must be completed in full.*

\*\*\*\*GIA Requests of \$5,000.00 or more may require official receipt. The Electoral Area Director may ask for additional information.

What is the total Cost of the Project? \$ 6630.00 What amount are you requesting from this RDKB Director(s)? \$ 1650.00 <sup>\$825</sup>

What is the Grant-in-Aid for? (attach an extra sheet if necessary)

For education and monitoring activities for aquatic invasive plants and animals. Most current funding partners do not fund activities for aquatic invasive species so we are applying to the RDKB Area D&E for total of \$1650 (combined for Area D and E). Activities include awareness work at boat launch (Christina, Jewel and Idabel Lakes), including aquatics with display at relevant events, followup on invasive animal reports to confirm ID, inventory in the Granby river. For veliger sampling this year the province approved funding of 3430.00 for purchase of equipment, staff time and mileage for Idabel and Jewel Lake sampling. Application to be sent to Village of Midway and City of Greenwood. Area C has approved funding from parks and recreation 750.00 of those funds will be used for aquatic education.

Please list all other organizations you have applied to for funding (attach an extra sheet if necessary)

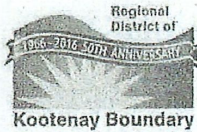
Name of Organization	Habitat Conservation Trust Fund
Amount Requested: \$	3430.00
Amount Secured: \$	3430.00
Name of Organization	Village of Midway
Amount Requested: \$	500
Amount Secured: \$	500.00
Name of Organization	City of Greenwood
Amount Requested: \$	300
Amount Secured: \$	pending
Date: 2019-10-21	Applicant Signature Barb Stewart
Digitally signed by Barb Stewart Date: 2019.10.21 13:12:34 -0700	Print Name Barb Stewart

## Office Use Only

Grant approved by Electoral Area Director: \_\_\_\_\_  
Approved by Board: \_\_\_\_\_

**SUBMIT**





## Grant-in-Aid Request

The personal information you provide on this RDKB document is being collected in accordance with the Freedom of Information and Protection of Privacy Act and will be used only for the purpose of processing RDKB business. This document may become public information. If you have any questions about the collection of your personal information, please contact Theresa Lenardon, Manager of Corporate Administration/Corporate Officer and Freedom of Information Protection of Privacy Officer at 250-368-9148 or [foi@rdkb.com](mailto:foi@rdkb.com).

Please check all Electoral Area Boxes You Are Making Application To:

<input type="checkbox"/> Electoral Area 'A' Director Ali Grieve	<input type="checkbox"/> Electoral Area 'B' Lower Columbia-Old Glory Director Linda Worley	<input type="checkbox"/> Electoral Area 'C' Christina Lake Director Grace McGregor	<input type="checkbox"/> Electoral Area 'D' Rural Grand Forks Director Roly Russell	<input checked="" type="checkbox"/> Electoral Area 'E' West Boundary Director Vicki Gee
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Applicant:	* KETTLE RIVER LIONS CLUB		
Address:	* BOX 264 ROCK CREEK B.C. V0H 1V0		
Phone:	*250-446-2096	Fax:	
E-Mail:	* djackman1845@gmail.com		
Representative:	* LES JACKMAN		
Make Cheque Payable To:	* KETTLE RIVER LIONS CLUB.		

\*Starred items, including contact information, must be completed in full.

\*\*\*GIA Requests of \$5,000.00 or more may require official receipt. The Electoral Area Director may ask for additional information.

What is the total Cost of the Project? \$ 311.73 What amount are you requesting from this RDKB Director(s)? \$ 200.00

What is the Grant-in-Aid for? (attach an extra sheet if necessary)

THE MONEY WAS SPENT ON SUPPLIES FOR A BBQ TO CELEBRATE
THE COMPLETION OF THE MIDWAY SATELITE FIRE HALL

Please list all other organizations you have applied to for funding (attach an extra sheet if necessary)

Name of Organization \_\_\_\_\_  
Amount Requested: \$ \_\_\_\_\_ Amount Secured: \$ \_\_\_\_\_

Name of Organization \_\_\_\_\_  
Amount Requested: \$ \_\_\_\_\_ Amount Secured: \$ \_\_\_\_\_

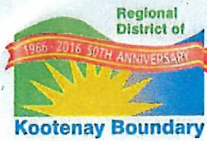
Name of Organization \_\_\_\_\_  
Amount Requested: \$ \_\_\_\_\_ Amount Secured: \$ \_\_\_\_\_

Date: OCT 15/19 Applicant Signature L.J. Jackman Print Name LES JACKMAN

Office Use Only
Grant approved by Electoral Area Director: <u>V. Gee</u>
Approved by Board: _____

**SUBMIT**





## Grant-in-Aid Request

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Please check all Electoral Area Boxes You Are Making Application To:

<input type="checkbox"/> Electoral Area 'A' Director Ali Grieve	<input type="checkbox"/> Electoral Area 'B/' Lower Columbia-Old Glory Director Linda Worley	<input type="checkbox"/> Electoral Area 'C/' Christina Lake Director Grace McGregor	<input type="checkbox"/> Electoral Area 'D/' Rural Grand Forks Director Roly Russell	<input checked="" type="checkbox"/> Electoral Area 'E/' West Boundary Director Vicki Gee
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Applicant:	* Trails to the Boundary Society			
Address:	* PO Box 492, Midway BC V0H 1M0			
Phone:	* 250 444-7547	Fax:		E-Mail: * <a href="mailto:trailstotheboundary@gmail.com">trailstotheboundary@gmail.com</a>
Representative:	* Pat Henley, Vice-Chair			
Make Cheque Payable To:	* Trails to the Boundary Society			

*\*Starred items, including contact information, must be completed in full.*

\*\*\*\*GIA Requests of \$5,000.00 or more may require official receipt. The Electoral Area Director may ask for additional information.

What is the total Cost of the Project? \$ \_\_\_\_\_ What amount are you requesting from this RDKB Director(s)? \$ 2,509.10

What is the Grant-in-Aid for? (attach an extra sheet if necessary)

To pay for 2 people to attend Indigenous Tourism Conference Nov 12-14 in Kelowna. Includes registration fee and hotel.


Please list all other organizations you have applied to for funding (attach an extra sheet if necessary)

Name of Organization Trails to the Boundary Society  
 Amount Requested: \$ \_\_\_\_\_ Amount Secured: \$ \_\_\_\_\_

Name of Organization \_\_\_\_\_  
 Amount Requested: \$ \_\_\_\_\_ Amount Secured: \$ \_\_\_\_\_

Name of Organization \_\_\_\_\_  
 Amount Requested: \$ \_\_\_\_\_ Amount Secured: \$ \_\_\_\_\_

Date: Oct 19, 2019 Applicant Signature Patricia Henley Print Name Patricia Henley

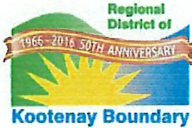
Office Use Only

Grant approved by Electoral Area Director: V. Gee

Approved by Board: \_\_\_\_\_

**SUBMIT**





## Grant-in-Aid Request

The personal information you provide on this RDKB document is being collected in accordance with the Freedom of Information and Protection of Privacy Act and will be used only for the purpose of processing RDKB business. This document may become public information. If you have any questions about the collection of your personal information, please contact Theresa Lenardon, Manager of Corporate Administration/Corporate Officer and Freedom of Information Protection of Privacy Officer at 250-368-9148 or fo@rdkb.com.

Please check all Electoral Area Boxes You Are Making Application To:

<input type="checkbox"/> Electoral Area 'A' Director Ali Grieve	<input type="checkbox"/> Electoral Area 'B/' Lower Columbia-Old Glory Director Linda Worley	<input type="checkbox"/> Electoral Area 'C/' Christina Lake Director Grace McGregor	<input type="checkbox"/> Electoral Area 'D/' Rural Grand Forks Director Roly Russell	<input checked="" type="checkbox"/> Electoral Area 'E/' West Boundary Director Vicki Gee
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Applicant:	* West Boundary Sustainable Foods and Resources Society		
Address:	* PO Box 53, 1635 Mt. Baldy Rd. Bridesville V0H1Y0		
Phone:	* 250-528-7433	Fax:	
Representative:	* President		
Make Cheque Payable To:	* WBS Foods & Resources Soc.		
E-Mail:	foodsharing@nethop.net		

\*Starred items, including contact information, must be completed in full.

\*\*\*\*GIA Requests of \$5,000.00 or more may require official receipt. The Electoral Area Director may ask for additional information.

What is the total Cost of the Project? \$226.64 What amount are you requesting from this RDKB Director(s)? \$426.64

What is the Grant-in-Aid for? (attach an extra sheet if necessary)

Catering opening of Kettle Valley Satellite Fire Hall Sept 30

Please list all other organizations you have applied to for funding (attach an extra sheet if necessary)

Name of Organization \_\_\_\_\_  
Amount Requested: \$ \_\_\_\_\_ Amount Secured: \$ \_\_\_\_\_

Name of Organization \_\_\_\_\_  
Amount Requested: \$ \_\_\_\_\_ Amount Secured: \$ \_\_\_\_\_

Name of Organization \_\_\_\_\_  
Amount Requested: \$ \_\_\_\_\_ Amount Secured: \$ \_\_\_\_\_

Date: Oct 18 2019 Applicant Signature: Vivien J. Browne Print Name: Vivien J. Browne

Office Use Only
Grant approved by Electoral Area Director: <u>[Signature]</u>
Approved by Board: _____

**SUBMIT**



## STAFF REPORT

**Date:** 24 Oct 2019 **File**  
**To:** Chair Russell and Members of the Board of Directors  
**From:** Beth Burget, General Manager of Finance  
**Re:** Bylaw 1725 Revenue Anticipation Loan Authorization

### Issue Introduction

A staff report from Beth Burget, General Manager of Finance, regarding Bylaw No. 1725 Revenue Anticipation Bylaw.

### History/Background Factors

The District receives tax funds in August and typically depletes operating funds by February/March of the following year. Section 404 of the Local Government Act enables the District to borrow funds required to meet current expenditures pending the receipt of taxation funds.

### Implications

Bylaw is required to enable the District to borrow funds to meet financial obligations prior to receiving taxation revenue.

### Advancement of Strategic Planning Goals

Not applicable

### Background Information Provided

Not applicable

**Alternatives**

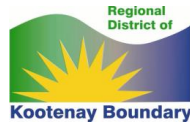
None

**Recommendation(s)**

That the Regional District of Kootenay Boundary Year 2020 Revenue Anticipation Bylaw No. 1725, 2019 be read a first, second and third time.

That the Regional District of Kootenay Boundary Year 2020 Revenue Anticipation Borrowing Bylaw No. 1725, 2019 be reconsidered and adopted.





### BYLAW NO. 1725

**A Bylaw to provide for the borrowing of such sums of money as may be requisite to meet current expenditures of the Regional District pending receipt of current revenue.**

**WHEREAS** pursuant to Section 404 of the *Local Government Act*, a Regional District may provide for the borrowing of such sums of money as may be required to meet the current expenditures of the Regional District pending the receipt of current revenue;

**AND WHEREAS** the Board of the Regional District of Kootenay Boundary has adopted a bylaw that establishes a five-year financial plan that includes the year 2019 in the amount of **Forty-Two Million Two Hundred Fifty-Four Thousand Seven Hundred Forty Dollars (\$42,254,740);**

**NOW THEREFORE** the Board of the Regional District of Kootenay Boundary in open meeting assembled, enacts as follows:

1. The Regional District of Kootenay Boundary is hereby authorized to borrow such sums of money as may be requisite to meet current expenditures, providing that the aggregate of such borrowings shall not exceed the sum of Ten Million Dollars (\$10,000,000).
2. The form of obligation or obligations to be given as security against such borrowings shall be in the form of a promissory note or by an overdraft on the current operating account bearing interest at current bank rates prevailing from time to time, signed by both the Chair of the Board and the General Manager of Finance thereof, and sealed with the Corporate Seal of the Regional District of Kootenay Boundary.
3. The promissory note or overdraft as aforesaid shall be deemed to be a first charge on current revenues and all temporary borrowings hereby authorized shall be repaid in full not later than December 31, 2020.
4. This bylaw may be cited as the "Regional District of Kootenay Boundary Year 2020 Revenue Anticipation Borrowing Bylaw No. 1725, 2019".

Read the First, Second and Third time this 30th day of October, 2019.

I, Theresa Lenardon, Manager of Corporate Administration/Corporate Officer of the Regional District of Kootenay Boundary, hereby certify the foregoing to be a true and correct copy of Bylaw No. 1725 cited as the "Regional District of Kootenay Boundary Year 2020 Revenue Anticipation Borrowing Bylaw No. 1725, 2019" as read a third time the 30<sup>th</sup> day of October, 2019.

Manager of Corporate Administration/Corporate Officer

Reconsidered and Adopted this 30<sup>th</sup> day of October, 2019.

\_\_\_\_\_  
Chair

\_\_\_\_\_  
Manager of Corporate Administration/Corporate Officer

I, Theresa Lenardon, Manager of Corporate Administration of the Regional District of Kootenay Boundary, do hereby certify the foregoing to be a true and correct copy of Bylaw No. 1725 cited as "Regional District of Kootenay Boundary Year 2020 Revenue Anticipation Borrowing Bylaw No. 1725, 2019," as reconsidered and finally adopted by the Board of Directors at a regular meeting held this 30th day of October, 2019.

Certified a true copy of Bylaw No. 1725 as adopted

\_\_\_\_\_  
Manager of Corporate Administration/Corporate Officer